3 YEAR HISTORICAL SALES RETAIL 2018

PACKAGE #1

LOC	TYPE	SITE#	DESCRIPTION	GATE	SQFT	HISTORICAL REVENUES CY2014	CY2015	CY2016
A	R	1	L'Occitane	A26	697	$ 1,355,243	$ 1,329,202	$ 1,378,590
A	R	2	Z Market	A26	934	$ 2,985,885	$ 3,432,099	$ 3,554,314
A	R	3	Shellis News	A22	174	$ 731,884	$ 791,356	$ 739,941
A	R	4	In Motion Entertainment	A22	745	$ 1,823,042	$ 1,358,596	$ 1,486,793
A	R	5	MAC (prior Ermengildo Zegna)	ASpine	698	$ 808,523	$ 566,500	$ 290,828
A	R	6	Salvatore Ferragamo	ASpine	977	$ 1,360,901	$ 1,091,833	$ 1,223,739
A	R	7	Bvlgari (combined with above space)	ASpine	694	$ 324,870	$ 221,069	$ 236,656
A	R	8	In Motion Entertainment	ASpine	1,084	$ 1,207,642	$ 1,699,381	$ 2,019,078
A	R	9	Simply Books	ASpine	2,165	$ 1,236,174	$ 1,223,356	$ 1,183,361
A	R	10	Brioche Doree Cafe (combined with above space)	ASpine	462	$ 985,172	$ 869,850	$ 912,233
A	R	11	Brighton Collectibles	ASpine	285	$ 1,377,829	$ 1,323,816	$ 1,397,191
A	R	12	CNBC News Atlanta	ASpine	2,207	$ 5,317,848	$ 5,639,887	$ 6,076,588
A	R	13	Ex Oficcio (opened 9/8/16 prior Biconic)	A15	740	$ 560,913	$ 548,606	$ 457,392
A	R	16	CNBC News Atlanta	A2	680	$ 1,115,131	$ 1,164,138	$ 1,217,905
T	R	1	Atlanta Business Chronicle	T13	554	$ 459,744	$ 965,466	$ 1,141,984
T	R	2	Z Market	T10	650	$ 604,200	$ 1,419,843	$ 2,725,440
T	R	3	News Express (Security north)	T10	100	$ 379,572	$ 763,807	$ 631,043
T	R	7	New space	T6	563	$ -	$ -	$ -
T	R	8	LATHER	T5	923	$ 285,692	$ 324,030	$ 328,756
T	R	9	Talie	T5	930	$ 595,851	$ 588,952	$ 440,823
T	R	11	Atlanta Business Chronicle	T4	495	$ 954,670	$ 1,077,238	$ 1,125,974
T	R	10	Brookstone	T4	593	$ 757,410	$ 920,919	$ 790,868
T	R	12	Biconic	T3	943	$ 185,608	$ 220,016	$ 189,043
T	R	13	Shellis News	T3	1,143	$ 878,007	$ 900,543	$ 927,320
TOTALS					19,436	$ 26,291,813	$ 28,440,503	$ 30,475,858

PACKAGE #2

LOC	TYPE	SITE#	DESCRIPTION	GATE	SQFT	CY2014	CY2015	CY2016
B	R	1	New space	B33	400	$ -	$ -	$ -
B	R	2	Atlanta Business Chronicle	B31	344	$ 996,534	$ 965,680	$ 723,504
B	R	3	Sean John	B26	997	$ 323,315	$ 310,954	$ 321,569
B	R	4	Z Market	B26	1,069	$ 2,560,608	$ 2,516,294	$ 2,532,248
B	R	5	Simply Books	B26	600	$ 605,020	$ 635,244	$ 633,305
B	R	6	New Space	B27	1,121	$ -	$ -	$ -
B	R	7	Southern Living News	B20	764	$ 2,711,017	$ 2,385,471	$ 2,117,289
B	R	8	Savannah Candy Kitchen	BSpine	708	$ 1,899,424	$ 1,924,422	$ 1,931,231
B	R	9	11 Alive Travel Store	BSpine	617	$ 2,683,018	$ 2,627,144	$ 2,821,036
B	R	10	Sunglass ICON Kiosk	B Spine	176	$ 1,223,450	$ 1,088,658	$ 865,806
B	R	11	Lancome Beauty Lounge	BSpine	586	$ 742,066	$ 650,460	$ 594,251
B	R	12	Kiehl's Beauty Lounge (combined with above space)	BSpine	396	$ 1,043,265	$ 1,019,400	$ 1,099,079
B	R	14	Brookstone	BSpine	959	$ 2,724,837	$ 2,665,726	$ 2,070,212
B	R	15	itravel	B17	790	$ 3,260,891	$ 2,751,027	$ 2,479,020
B	R	16	Minute Suites	B15	703	$ 510,014	$ 542,254	$ 607,664
B	R	16	Travelex currency exchange (combined with above space)	B15	49	$ 1,644,641	$ 1,581,835	$ 1,607,670
B	R	17	Luxe International	B15	725	$ 491,788	$ 401,369	$ 424,542
B	R	18	Newsweek	B11	824	$ 2,396,178	$ 2,456,644	$ 2,617,965
B	R	19	In Motion Entertainment	B spine	700	$ 1,124,535	$ 1,023,959	$ 1,022,696
B	R	20	New space	B9	1,444	$ -	$ -	$ -
B	R	21	Panda Veranda	B5	152	$ 254,052	$ 283,650	$ 270,285
B	R	22	Atlanta Daily World	B5	320	$ 1,128,998	$ 1,175,230	$ 1,166,112
ATR	R	1	Piedmont Park Travelmart	ATR	1,598	$ 2,087,984	$ 2,065,794	$ 2,006,876
ATR	R	2	In Motion Entertainment	ATR	436	$ 376,146	$ 431,001	$ 501,421
ATR	R	3	Shellis News	ATR	950	$ 614,560	$ 679,909	$ 737,135
ATR	R	4	Z Market (5/2017) prior ATL Sunglasses	ATR	545	$ 165,495	$ 137,762	$ 93,212
ATR	R	4	Quik Passport/Fed Ex drop (combined with above space)	ATR	367	$ 281,347	$ 57,846	$ 28,793
ATR	R	5	Heritage Books Sellers	ATR	874	$ 451,849	$ 446,063	$ 397,193
TOTALS					19,214	$ 32,301,032	$ 30,823,794	$ 29,670,115

PACKAGE #3

LOC	TYPE	SITE#	DESCRIPTION	GATE	SQFT	CY2014	CY2015	CY2016
C	R	1	Midtown Magazine	C45	567	$ 1,120,403	$ 1,153,814	$ 971,745
C	R	2	Buckhead Books Market	C39	695	$ 1,467,206	$ 1,706,072	$ 1,688,774
C	R	3	C Market	CSpine	1,834	$ 598,281	$ 968,079	$ 2,381,129
C	R	4	Savannah Candy Kitchen	CSpine	1,159	$ -	$ 562,626	$ 1,761,236
C	R	5	Orange Optix (future)	CSpine	940	$ -	$ -	$ -
C	R	6	Brookstone	CSpine	778	$ 416,998	$ 231,714	$ 621,052
C	R	8	Atlanta Daily World News	C14	762	$ 2,441,824	$ 2,899,577	$ 3,202,744
C	R	9	Bijoux Terner	C15	566	$ 632,794	$ 632,196	$ 742,720
C	R	10	Mori Luggage	C7A	324	$ 381,736	$ 326,692	$ 376,745

C	R	11	ATL Today news and convenience kiosk	C3	127	$ 535,912	$ 776,064	$ 932,328
D	R	1	Atlanta Daily World	D29	531	$ 1,233,369	$ 1,244,667	$ 1,252,482
D	R	2	In Motion Entertainment	D27	506	$ 1,055,430	$ 907,796	$ 956,503
D	R	4	Diverse Kiosk	D25	300	$ 288,138	$ 319,335	$ 292,043
D	R	5	Diverse	Dspine	1,001	$ 2,029,117	$ 1,993,624	$ 1,762,154
D	R	6	Orange Optix	Dspine	412	$ 358,486	$ 352,952	$ 365,473
D	R	7	ATL Market	Dspine	1,311	$ 1,179,739	$ 962,684	$ 1,043,135
D	R	8	Bluwire	Dspine	622	$ 480,118	$ 282,259	$ 278,491
D	R	9	Swarovski	Dspine	726	$ 787,456	$ 692,066	$ 613,945
D	R	10	Johnston & Murphy	Dspine	1,747	$ 836,027	$ 1,607,403	$ 1,781,019
D	R	11	ALL ATL	DSpine	392	$ 306,047	$ 301,224	$ 387,073
D	R	12	Brookstone	Dspine	1,061	$ 647,917	$ 1,587,992	$ 1,476,000
D	R	13	ATL Luxe Intl	D11	1,060	$ 320,324	$ 229,983	$ 388,071
D	R	16	Midtown Magazine	D6	380	$ 614,483	$ 860,843	$ 1,056,864
D	R	17	ATL Today	D1	164	$ 258,479	$ 618,228	$ 1,124,606
TOTALS					17,966	$ 17,990,286	$ 21,217,889	$ 25,456,330

PACKAGE #4

LOC	TYPE	SITE#	DESCRIPTION	GATE	SQFT	CY2014	CY2015	CY2016
B	R	12	Buckhead Bookstore	BSpine	2,000	$ 1,110,750	$ 930,872	$ 902,594
B	RF	12A	Café Intermezzo	BSpine	3,167	$ 8,035,170	$ 7,444,156	$ 7,703,870
TOTALS					5,167	$ 9,145,920	$ 8,375,028	$ 8,606,464

PACKAGE #5

LOC	TYPE	SITE#	DESCRIPTION	GATE	SQFT	CY2014	CY2015	CY2016
A	RC	14	Newsbeat Atlanta	A11	988	$ 2,320,483	$ 2,339,969	$ 2,419,240
A	R	15	Atlanta.Net	A11	740	$ 486,092	$ 438,217	$ 427,100
TOTALS					1,728	$ 2,806,575	$ 2,778,187	$ 2,846,340

PACKAGE #6

LOC	TYPE	SITE#	DESCRIPTION	GATE	SQFT	CY2014	CY2015	CY2016
T	R	5	In Motion Entertainment (prior tech showcase)	T8	1,144	$ 893,650	$ 978,920	$ 1,297,124
T	RC	6	Shellis News	T8	1,100	$ 1,353,454	$ 1,550,447	$ 1,571,174
TOTALS					2,244	$ 2,247,104	$ 2,529,367	$ 2,868,298

PACKAGE #7

LOC	TYPE	SITE#	DESCRIPTION	GATE	SQFT	CY2014	CY2015	CY2016
D	R	14	ATL Today	D10	760	$ 1,358,630	$ 1,193,237	$ 1,741,924
D	R	15	Mori Luggage	D9	490	$ 347,224	$ 183,579	$ 283,943
TOTALS					1,250	$ 1,705,853	$ 1,376,815	$ 2,025,867

PACKAGE #8

LOC	TYPE	SITE#	DESCRIPTION	GATE	SQFT	CY2014	CY2015	CY2016
C	R	11	In Motion Entertainment/3 fl oz vending/Fed Ex	C spine	243	$ 995,646	$ 985,908	$ 1,094,261
C	R	7	ATL Today news and convenience	C21	725	$ 1,499,542	$ 1,901,724	$ 1,912,677
TOTALS					968	$ 2,495,188	$ 2,887,632	$ 3,006,938

PACKAGE #9 Retail Vending

LOC	TYPE	SITE#	DESCRIPTION	GATE	SQFT	CY2014	CY2015	CY2016
A	RV	1	Noelle Kiosk	A23	49	$ 220,409	$ 250,928	$ 169,278
A	RV	2	Skyroam	A17	49	$ 59,797	$ 43,351	$ 31,828
A	RV	3	Best Buy Express, Prepaid Phone cards	A spine	64	$ 557,517	$ 417,394	$ 363,550
A	RV	4	Travelex currency exchange (sale of foreign currency)	A spine	49	$ 1,452,185	$ 1,427,703	$ 1,323,335
A	RV	5	In Motion Entertainment	A spine	123	$ 1,023,956	$ 907,933	$ 890,331
B	RV	1	Fire CZ Kiosk	B5	49	$ 34,643	$ -	$ 178,538
D	RV	1	Best Buy Vending	D11	49	$ 160,461	$ 179,633	$ 212,664
D	RV	2	Benefit San Francisco Vending	D11A	25	$ 71,648	$ 67,827	$ 83,636
D	RV	3	Travelex Currency Exchange /Fed ex drop (sale of foreign currency)	D Spine	26	$ 912,851	$ 860,419	$ 1,048,732
TOTALS					483	$ 4,493,466	$ 4,155,188	$ 4,301,892