

Hartsfield-Jackson Atlanta International Airport FY2015 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-14	GROSS REVENUE Aug-14	GROSS REVENUE Sep-14	GROSS REVENUE Oct-14	GROSS REVENUE Nov-14	GROSS REVENUE Dec-14	GROSS REVENUE Jan-15	GROSS REVENUE Feb-15	GROSS REVENUE Mar-15	GROSS REVENUE Apr-15	GROSS REVENUE May-15	GROSS REVENUE Jun-15	GROSS REVENUE TOTAL Fiscal YTD
ADVANTAGE	\$529,785.09	\$ 592,573.33	\$ 464,070.73	\$ 562,129.32	\$ 502,771.05	\$ 496,894.89	\$511,669.53	\$508,641.82	\$617,589.90	\$819,919.65	\$937,574.11	\$895,782.96	\$7,439,402
AVIS	\$6,063,244.97	\$ 5,957,322.25	\$ 5,329,335.93	\$ 6,293,054.54	\$ 4,928,590.53	\$ 4,416,927.54	\$4,215,462.89	\$4,422,909.30	\$5,529,237.62	\$7,132,759.45	\$6,692,748.97	\$5,850,007.71	\$66,831,602
BUDGET	\$1,847,071.59	\$ 1,379,171.44	\$ 1,289,037.00	\$ 1,677,384.40	\$ 1,238,279.65	\$ 1,170,255.36	\$1,202,105.04	\$1,143,083.03	\$1,334,713.77	\$1,886,481.86	\$1,545,483.65	\$1,482,883.07	\$16,935,950
DOLLAR	\$1,841,359.46	\$ 1,920,748.86	\$ 1,748,130.53	\$ 1,998,604.79	\$ 1,676,521.49	\$ 1,355,195.33	\$1,351,562.83	\$1,303,952.97	\$1,722,354.68	\$1,967,263.66	\$1,839,953.07	\$1,654,774.88	\$20,380,423
ENTERPRISE	\$3,893,502.50	\$ 3,497,658.06	\$ 3,197,729.80	\$ 3,744,209.52	\$ 3,167,207.53	\$ 3,066,287.45	\$2,976,484.10	\$2,928,820.54	\$3,755,251.67	\$4,400,518.63	\$4,471,681.06	\$4,036,242.10	\$43,135,593
EZ	\$817,111.30	\$ 764,027.06	\$ 675,405.34	\$ 712,668.84	\$ 608,214.49	\$ 568,452.57	\$526,110.58	\$528,590.79	\$637,248.94	\$813,764.97	\$688,662.15	\$569,558.65	\$7,909,816
HERTZ	\$6,899,916.77	\$ 7,015,637.94	\$ 6,483,579.50	\$ 7,076,827.16	\$ 6,040,571.06	\$ 5,705,660.54	\$5,726,842.67	\$5,533,674.50	\$6,624,830.20	\$8,547,139.25	\$8,250,140.80	\$7,297,278.65	\$81,202,099
THRIFTY	\$1,048,867.76	\$ 979,213.41	\$ 895,528.68	\$ 1,082,705.41	\$ 926,159.46	\$ 794,289.70	\$686,222.44	\$727,101.54	\$1,037,700.77	\$1,137,133.32	\$996,765.52	\$861,482.72	\$11,173,171
VANGUARD	\$7,919,226.50	\$ 7,641,958.65	\$ 6,757,990.37	\$ 8,295,989.63	\$ 6,566,188.56	\$ 5,888,800.81	\$6,122,850.06	\$5,676,892.47	\$7,112,546.80	\$9,240,331.82	\$9,158,120.16	\$7,871,534.27	\$88,252,430
AIRPORT	\$128,506.04	\$ 103,854.79	\$ 110,099.42	\$ 130,606.40	\$ 106,615.70	\$ 108,475.25	\$91,564.63	\$85,023.96	\$131,622.82	\$157,098.17	\$163,629.03	\$146,633.43	\$1,463,730
SIXT Rent A Car	\$588,068.12	\$ 623,306.23	\$ 584,133.41	\$ 710,370.76	\$ 644,702.39	\$ 604,196.98	\$685,472.54	\$579,866.98	\$709,619.08	\$965,534.63	\$852,497.33	\$788,475.78	\$8,336,244
PAYLESS	\$599,115.77	\$ 531,042.94	\$ 405,063.90	\$ 511,655.14	\$ 404,491.21	\$ 495,175.80	\$509,677.86	\$527,240.04	\$562,151.42	\$638,011.93	\$576,486.53	\$465,475.31	\$6,225,588
TOTALS	\$31,915,776	\$31,006,515	\$27,940,105	\$32,796,206	\$26,810,313	\$24,670,612	\$24,606,025	\$23,965,798	\$29,774,868	\$37,705,957	\$36,173,742	\$31,920,130	\$359,286,047
RENT PAID	\$3,191,578	\$3,100,651	\$2,794,010	\$3,279,621	\$2,681,031	\$2,467,061	\$2,460,603	\$2,396,580	\$2,977,487	\$3,770,596	\$3,617,374	\$3,192,013	\$35,928,605

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY14 SAME PERIOD GROSS RECEIPTS	FY15/FY14 YTD COMPARISON	FY15 PROJECTION GROSS RECEIPTS	FY15/FY15 PROJ YTD COMPARISON
ADVANTAGE	2.81%	2.07%	0.74%	\$ 5,872,832	\$1,566,570	\$5,799,376	\$1,640,026
AVIS	18.33%	18.60%	-0.27%	\$ 64,454,959	\$2,376,643	\$63,648,772	\$3,182,830
BUDGET	4.65%	4.71%	-0.07%	\$ 15,305,318	\$1,630,632	\$15,113,883	\$1,822,067
DOLLAR	5.18%	5.67%	-0.49%	\$ 18,352,741	\$2,027,682	\$18,123,189	\$2,257,234
ENTERPRISE	12.64%	12.01%	0.64%	\$ 40,389,823	\$2,745,770	\$39,884,637	\$3,250,956
EZ	1.78%	2.20%	-0.42%	\$ 7,578,817	\$330,999	\$7,484,023	\$425,793
HERTZ	22.86%	22.60%	0.26%	\$ 82,766,274	(\$1,564,175)	\$81,731,053	(\$528,954)
THRIFTY	2.70%	3.11%	-0.41%	\$ 10,161,158	\$1,012,012	\$10,034,065	\$1,139,106
VANGUARD	24.66%	24.56%	0.10%	\$ 72,999,401	\$15,253,029	\$72,086,343	\$16,166,087
AIRPORT	0.46%	0.41%	0.05%	\$ 1,294,823	\$168,906	\$1,278,628	\$185,102
SIXT Rent A Car	2.47%	2.32%	0.15%	\$ 4,938,858	\$3,397,387	\$4,877,084	\$3,459,161
PAYLESS	1.46%	1.73%	-0.27%	\$ 3,198,650	\$3,026,938	\$3,158,642	\$3,066,946
TOTALS	100.00%	100.00%	0.00%	\$327,313,654	\$31,972,393	\$323,219,695	\$36,066,352
RENT PAID				\$32,731,365	\$3,197,239	\$32,321,970	\$3,606,635

FY2015 Transaction Days Revenue/Transaction Day	602,401 \$52.98	611,025 \$50.75	582,796 \$47.94	650,841 \$50.39	536,445 \$49.98	503,149 \$49.03	497,336 \$49.48	478,815 \$50.05	601,129 \$49.53	645,612 \$58.40	682,734 \$52.98	620,670 \$51.43	7,012,953 \$51.23
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