

	<span style="border: 1px solid black; border-radius: 5px; padding: 2px;">Application</span> <span style="border: 1px solid black; border-radius: 5px; padding: 2px; margin-left: 10px;">Disbursements</span> <span style="border: 1px solid black; border-radius: 5px; padding: 2px; margin-left: 10px;">Revenue</span> <span style="border: 1px solid black; border-radius: 5px; padding: 2px; margin-left: 10px;">Forecast</span>																																																																																																																																																																											
<p><b>PFC Details</b></p> <p><b>Reports</b></p> <p><b>User Setting</b></p> <p><b>Help</b></p> <p><b>Logoff</b></p>	<b>Application</b> Please Select the Airport: <span>ATL --- Hartsfield - Jackson Atlanta International ▼</span> <span style="border: 1px solid black; padding: 0 5px;">Go</span>																																																																																																																																																																											
ATL <span style="margin-left: 20px;">Hartsfield - Jackson Atlanta International</span> <span style="float: right;">Atlanta, GA</span> SO/ATL <span style="margin-left: 20px;">P (L)</span> <span style="float: right;">City of Atlanta</span>																																																																																																																																																																												
Data Display is reflective of FAA Data as of COB: 01/19/2017																																																																																																																																																																												
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			Last Data as of <b>12/31/2016</b> Last PA Update <b>01/20/2017</b> Last Updated By <b>eelling1</b> Next Update Due <b>03/31/2017</b> Last Audit Report Received by FAA <b>12/18/2015</b> Next Audit Report Due to FAA NLT <b>09/30/2017</b> PA Fiscal Year Month End			Approved for Collection <b>4,530,676,054</b> Collections <b>3,023,792,143</b> Interest <b>175,762,072</b> Total Revenue <b>3,199,554,214</b> Uncollected Balance <b>1,331,121,840</b> Disbursements <b>2,620,551,571</b> PFC Account Balance <b>579,002,643</b> Legal Expiration Date <b>09/01/2024</b> Projected Program Expiration Date <b>10/01/2023</b> Projected Months to Collect <b>80</b>																																																																																																																																																																						
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### Public Agency Quarterly Report

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SO/ATL	P (L)	City of Atlanta						
Selection Criteria: Region: SO, State: GA, LOCID: ATL, Qtrly End Date: 12/31/2016								
Total Revenue		Interest Earned		Disbursements		Unliquidated PFC Revenue	Legal Chg Exp Dt	Act/Calc Chg Exp Dt
Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Cum thru Qtr		
43,878,826.00	3,199,554,214.32	6,159,789.85	175,762,071.74	19,970,752.49	2,620,551,571.16	579,002,643.16	9/1/2024	10/1/2023

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement
97-01-C-04-ATL	01-001	Acquisition of land for airport expansion	396,464,019.00	4.50	436,265,683.00	-0.1	3/1/1998	A 3/13/2005	A 12/31/2016	0	396,464,019.10
	01-004	Engineering design for the commuter runway	44,221,090.00	4.50	10,572,879.00	24,981,077.82	7/1/1997	A 8/1/2000	A 12/31/2016	384,423.00	19,240,012.18
	01-005	Planning and environmental studies for eastside terminal	8,819,412.00	4.50	2,662,917.00	3,950,038.22	6/1/1999	A 3/1/2003	A 12/31/2016	9,733.00	4,869,373.78
	01-006	Planning and environmental studies for road improvements	345,069.00	3.00	210,814.00	0.14	7/1/1999	A 1/30/2009	A 12/31/2016	0	345,068.86
00-02-U-02-ATL	01-002	Design and construction of eastside terminal	1,673,108,764.00	4.50	1,644,833,104.00	778,988,262.58	7/1/2000	A 5/31/2012	A 12/31/2016	16,991,448.00	894,120,501.42
	01-003	Design and construction of road improvements	5,767,124.00	3.00	16,154,767.00	0.33	7/1/2000	A 1/30/2009	A 12/31/2016	0	5,767,123.67
02-03-C-02-ATL	03-001	Airfield Lighting System	5,512,888.00	4.50	9,400,000.00	0.29	12/1/2002	A 12/27/2005	A 12/31/2016	0	5,512,887.71
	03-002	Airfield Pavement Replacement	92,707,466.00	4.50	112,209,864.00	23,658,625.30	4/9/2004	A 10/1/2006	A 12/31/2016	364,073.00	69,048,840.70
	03-004	Approach Clearing and Landscape Safety	736,164.00	3.00	600,000.00	0	10/9/2002	A 6/21/2004	A 12/31/2016	0	736,164.00
	03-006	Construction of Fifth Runway	793,122,409.00	4.50	1,211,709,193.00	536,446,849.75	4/9/2001	A 12/1/2005	A 12/31/2016	-11,851,632.00	256,675,559.25
	03-008	Surface Movement Guidance System	15,910,835.00	4.50	19,000,000.00	-0.34	9/1/2002	A 8/1/2006	A 12/31/2016	0	15,910,835.34
	03-009	Taxiway Construction and Intersection Upgrades	10,246,391.00	4.50	11,400,000.00	0.32	4/9/2002	A 4/20/2003	A 12/31/2016	0	10,246,390.68
	03-010	Taxiway L Extension	66,247,564.00	4.50	55,491,627.00	51,653,321.04	7/1/2002	A 12/1/2004	A 12/31/2016	794,871.00	14,594,242.96
03-04-C-01-ATL	04-001	Automated Hold Baggage Screening Project	67,300,676.00	4.50	308,565,000.00	1.05	5/13/2003	A 12/1/2003	A 12/31/2016	0	67,300,674.95
03-05-U-01-ATL	03-003	Airport Access Road	62,933,422.00	3.00	98,517,284.00	20,624,854.28	3/9/2004	A 10/1/2006	A 12/31/2016	317,387.00	42,308,567.72
	03-005	Consolidated Rental Car Facility Automated People Mover System	360,537,669.00	3.00	254,970,206.00	191,033,703.96	3/1/2004	A 12/31/2010	A 12/31/2016	2,939,737.00	169,503,965.04
04-06-C-01-ATL	06-001	Security Access Control System	17,984,463.00	4.50	19,675,349.00	-0.33	8/1/2004	A 3/24/2009	A 12/31/2016	0	17,984,463.33
	06-002	Security Screening Checkpoint Reconfiguration and Expansion Project	4,566,398.00	4.50	4,566,398.00	0.09	8/1/2004	A 12/14/2007	A 12/31/2016	0	4,566,397.91
05-07-U-01-ATL	03-007	End Around Taxiway	19,963,955.00	4.50	33,400,000.00	-0.65	4/9/2004	A 4/26/2007	A 12/31/2016	0	19,963,955.65
06-08-C-03-ATL	08-001	New Airport Safety/Command and Control Center	20,313,348.00	4.50	26,744,947.00	0.39	11/1/2006	A 6/1/2011	A 12/31/2016	0	20,313,347.61
	08-002	Site Preparation for Southside Aircraft Parking Positions and Taxiways	60,889,490.00	4.50	61,095,478.00	-0.26	4/1/2006	A 6/23/2008	A 12/31/2016	0	60,889,490.26
	08-003	Runway 8R-26L Pavement Replacement Project	85,162,995.00	4.50	89,097,745.00	-0.34	7/1/2006	A 11/6/2006	A 12/31/2016	0	85,162,995.34
	08-004	Runway Safety Area Improvements	2,023,108.00	4.50	4,313,913.00	-0.48	4/1/2006	A 5/4/2007	A 12/31/2016	0	2,023,108.48
07-09-C-01-ATL	09-001	Land Acquisition for Noise Compatibility Phase I	7,380,420.00	4.50	36,501,921.00	0	8/1/1999	A 9/15/2006	A 12/31/2016	0	7,380,420.00
	09-002	Terminal Area Planning	12,477,790.00	4.50	12,477,790.00	-0.24	9/1/2002	A 10/27/2010	A 12/31/2016	0	12,477,790.24
	09-003	ARFF Facilities Planning, Design, and Construction	10,864,170.00	4.50	23,648,732.00	-1.26	1/1/2004	A 12/31/2012	A 12/31/2016	0	10,864,171.26
08-10-C-01-ATL	10-001	Security Fencing	536,240.00	4.50	3,692,180.00	0	10/1/2004	A 7/7/2006	A 12/31/2016	0	536,240.00
	10-002	South Airfield Lighting Vault Generator	1,075,872.00	4.50	1,075,872.00	0	5/1/2006	A 2/22/2008	A 12/31/2016	0	1,075,872.00
	10-003	Terminal Security Screening Checkpoint Expansions	29,145,951.00	4.50	29,145,951.00	-0.55	2/1/2008	A 4/28/2010	A 12/31/2016	0	29,145,951.55
10-11-C-03-ATL	11-001	Noise Mitigation Program	30,025,000.00	4.50	130,763,344.00	8,955,085.95	11/1/2008	A 12/31/2017	E 12/31/2016	697,241.25	21,069,914.05
	11-002	Capacity Study	229,209.00	3.00	1,320,000.00	0	7/1/2007	A 3/1/2009	A 12/31/2016	0	229,209.00
	11-003	Spill Containment Upgrades	1,344,069.00	3.00	1,344,069.00	1.85	4/1/2004	A 8/18/2009	A 12/31/2016	0	1,344,067.15
	11-004	Terminal Upgrades-Restrooms/Water	1,905,997.00	3.00	1,905,997.00	0	3/1/2008	A 6/30/2010	A 12/31/2016	0	1,905,997.00
	11-005	Terminal Capacity Enhancement	7,200,000.00	4.50	7,200,000.00	3,513,571.57	5/1/2009	A 12/31/2017	E 12/31/2016	111,507.05	3,686,428.43
	11-006	Taxiways SC & SJ Extensions	15,725,678.00	4.50	15,725,678.00	-0.36	12/1/2007	A 12/31/2014	A 12/31/2016	0	15,725,678.36
	11-008	Closed Circuit Television Phase 3	5,600,000.00	4.50	5,600,000.00	961,692.99	12/1/2011	A 12/31/2017	E 12/31/2016	0	4,638,307.01

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43,878,826.00	3,199,554,214.32	6,159,789.85	175,762,071.74	19,970,752.49	2,620,551,571.16	579,002,643.16	9/1/2024	10/1/2023

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement
	11-009	Elevated Walkways	1,469,850.00	4.50	1,469,850.00	0.05	6/1/2011	A 3/31/2017	E 12/31/2016	0	1,469,849.95
	11-010	Airport Inbound Roadway Replacement/Reconfiguration	90,000,000.00	4.50	90,000,000.00	31,746,072.48	11/7/2007	A 12/31/2017	E 12/31/2016	2,364,521.65	58,253,927.52
	11-011	Terminal Area Design	0	3.00	0	0	4/1/2012	E 3/1/2013	E 12/31/2011	0	0
10-12-C-03-ATL	11-012	Runway 27R Extension	32,338,234.00	3.00	32,338,234.00	2.24	8/31/2012	A 12/31/2014	A 12/31/2016	0	32,338,231.76
	12-001	Concourse D Gate Additions	16,600,000.00	4.50	16,600,000.00	-0.15	7/1/2005	A 12/6/2006	A 12/31/2016	0	16,600,000.15
	12-002	Kennel Facility	2,228,980.00	4.50	2,228,980.00	-0.47	5/1/2009	A 4/28/2012	A 12/31/2016	0	2,228,980.47
11-13-C-00-ATL	13-001	Airfield Lighting Vaults Emissions Reduction Modifications	125,000.00	3.00	125,000.00	-50,685.00	12/1/2010	A 5/23/2011	A 12/31/2016	0	175,685.00
	13-002	Airport Sustainability Plan	124,375.00	3.00	497,500.00	46,001.00	11/1/2010	A 11/30/2011	A 12/31/2016	0	78,374.00
	13-003	Supplemental Windcones Relocation and Directional Signage	600,000.00	4.50	600,000.00	361,481.00	8/1/2011	A 1/19/2012	A 12/31/2016	0	238,519.00
	13-004	Common Use Baggage Handling system	50,000,000.00	4.50	50,000,000.00	2,139.02	8/1/2011	A 12/31/2017	E 12/31/2016	0	49,997,860.98
	13-005	T-North Optimization and Expansion-Phase I&II	8,500,000.00	4.50	8,500,000.00	0	1/1/2011	A 12/31/2017	E 12/31/2016	0	8,500,000.00
	13-006	Terminal Upgrades - Concourse D	131,500.00	3.00	204,500.00	-49,058.00	11/1/2010	A 12/2/2011	A 12/31/2016	0	180,558.00
	13-007	Deicing System Upgrades	1,860,000.00	4.50	1,860,000.00	310,812.00	12/1/2010	A 3/31/2017	E 12/31/2016	0	1,549,188.00
	13-008	A380 Airfield Modifications	20,500,000.00	3.00	20,500,000.00	10,162,017.71	1/1/2011	A 12/1/2013	A 12/31/2016	0	10,337,982.29
	13-009	A380 Terminal Modifications	9,000,000.00	3.00	9,000,000.00	1,426,727.72	1/1/2011	A 12/1/2017	E 12/31/2016	863,057.86	7,573,272.28
	13-010	Airfield Pavement Replacement 2011-2016	57,000,000.00	4.50	75,000,000.00	26,568,602.27	3/1/2011	A 12/31/2017	E 12/31/2016	0	30,431,397.73
	13-011	Land Acquisition for Airport Expansion East	21,000,000.00	3.00	39,000,000.00	3,449,311.00	10/1/2011	A 10/1/2011	A 12/31/2016	0	17,550,689.00
	13-012	Airport Master Plan Update	3,000,000.00	3.00	3,000,000.00	-1,516,781.00	8/1/2011	A 3/31/2017	E 12/31/2016	0	4,516,781.00
12-14-C-00-ATL	14-001	North Deicing Facility	23,750,000.00	4.50	25,000,000.00	-13,410,671.21	7/1/2012	A 3/31/2017	E 12/31/2016	0	37,160,671.21
	14-002	Runway 10-28 Bridge & Taxiway SG Bridge Deck Visual Enhancements	605,000.00	4.50	605,000.00	248,684.00	3/1/2011	A 12/1/2015	A 12/31/2016	0	356,316.00
14-15-C-00-ATL	15-001	Concourse T-North Optimization Phase 3	23,550,000.00	4.50	27,550,000.00	8,445,542.99	11/1/2013	A 12/1/2017	E 12/31/2016	0	15,104,457.01
15-17-C-01-ATL	17-001	Passenger Loading Bridges Replacement and Refurbishment	175,600,000.00	4.50	86,000,000.00	161,715,876.18	3/1/2015	A 12/1/2020	E 12/31/2016	5,984,384.68	13,884,123.82
	17-002	Automated People Mover Power Distribution System Replacement	31,800,000.00	3.00	31,800,000.00	13,403,326.00	8/1/2013	A 11/1/2017	E 12/31/2016	0	18,396,674.00
	17-003	Explosive Detection System Recapitalization and Optimization	15,000,000.00	4.50	15,000,000.00	15,000,000.00	9/1/2012	A 1/1/2018	E 12/31/2016	0	0
	17-004	Fire Station Number 40	7,498,000.00	4.50	16,300,000.00	7,498,000.00	3/1/2015	A 12/1/2017	E 12/31/2016	0	0