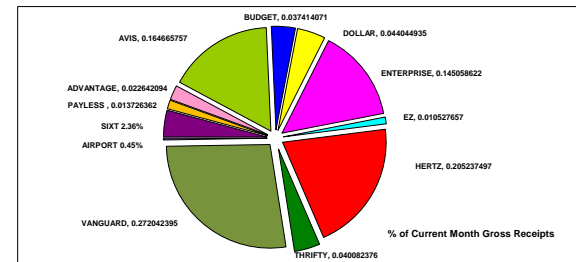


Hartsfield-Jackson Atlanta International Airport FY2018 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-17	GROSS REVENUE Aug-17	GROSS REVENUE Sep-17	GROSS REVENUE Oct-17	GROSS REVENUE Nov-17	GROSS REVENUE Dec-17	GROSS REVENUE Jan-18	GROSS REVENUE Feb-18	GROSS REVENUE Mar-18	GROSS REVENUE Apr-18	GROSS REVENUE May-18	GROSS REVENUE Jun-18	GROSS REVENUE TOTAL Fiscal YTD
ADVANTAGE	\$721,045.74	\$ 709,894.72	\$ 684,597.16	\$ 880,878.53	\$ 771,255.92	\$ 700,899.68	\$569,571.69	\$462,386.24	\$629,443.55	\$874,891.77	\$844,369.23	\$776,610.71	\$8,625,845
AVIS	\$6,091,946.91	\$ 6,464,008.37	\$ 5,694,813.73	\$ 6,657,496.71	\$ 5,712,639.47	\$ 5,097,346.44	\$4,380,450.55	\$4,590,954.45	\$6,203,614.10	\$7,518,257.20	\$6,294,936.37	\$5,647,940.05	\$70,354,404
BUDGET	\$1,696,906.78	\$ 1,420,182.99	\$ 1,131,706.82	\$ 1,444,963.03	\$ 1,388,992.95	\$ 1,225,305.38	\$1,064,346.04	\$1,063,483.38	\$1,386,236.31	\$1,902,167.86	\$1,530,414.89	\$1,283,280.95	\$16,537,987
DOLLAR	\$2,001,261.51	\$ 1,607,323.56	\$ 1,214,692.74	\$ 1,348,963.51	\$ 1,119,412.39	\$ 1,247,649.22	\$1,048,552.99	\$861,520.17	\$1,243,643.35	\$1,687,530.87	\$1,865,489.46	\$1,510,715.74	\$16,756,756
ENTERPRISE	\$5,595,489.50	\$ 5,094,665.96	\$ 4,815,490.49	\$ 5,739,250.84	\$ 5,017,111.65	\$ 4,517,469.87	\$4,084,852.94	\$3,797,266.39	\$4,735,328.52	\$5,499,836.82	\$5,267,253.62	\$4,975,426.70	\$59,139,443
EZ	\$549,582.67	\$ 490,321.09	\$ 372,992.48	\$ 507,371.80	\$ 510,993.31	\$ 396,371.29	\$368,445.41	\$356,969.22	\$426,146.42	\$449,242.37	\$369,139.92	\$361,092.53	\$5,158,669
HERTZ	\$7,119,203.35	\$ 7,326,260.66	\$ 6,030,202.37	\$ 7,476,944.14	\$ 6,689,238.82	\$ 5,796,759.15	\$5,209,254.71	\$5,246,615.35	\$6,601,555.11	\$8,523,247.81	\$7,467,834.76	\$7,039,527.22	\$80,526,633
THRIFTY	\$1,645,478.20	\$ 1,286,530.38	\$ 992,724.94	\$ 1,208,013.21	\$ 1,022,344.74	\$ 1,091,375.67	\$996,754.76	\$1,114,846.01	\$1,309,817.94	\$1,602,015.23	\$1,499,181.23	\$1,374,802.26	\$15,143,885
VANGUARD	\$11,434,410.90	\$ 11,025,609.35	\$ 8,916,087.48	\$ 11,500,125.18	\$ 9,508,275.66	\$ 8,011,939.55	\$7,396,112.30	\$7,353,909.91	\$9,429,820.17	\$11,139,981.23	\$10,279,572.81	\$9,330,896.54	\$115,326,741
AIRPORT	\$175,335.63	\$ 175,654.95	\$ 115,240.90	\$ 164,176.04	\$ 144,327.27	\$ 97,018.30	\$90,040.84	\$92,236.17	\$114,998.47	\$152,837.90	\$163,439.53	\$98,485.49	\$1,583,791
SIXT Rent A Car	\$1,122,927.01	\$ 1,237,784.08	\$ 1,169,790.36	\$ 1,398,336.41	\$ 1,268,545.26	\$ 1,093,447.02	\$1,067,931.46	\$981,132.08	\$1,177,124.22	\$1,640,897.09	\$1,600,405.01	\$1,429,836.16	\$15,188,156
PAYLESS	\$508,065.49	\$ 544,673.75	\$ 418,060.21	\$ 491,674.58	\$ 383,070.19	\$ 388,663.15	\$396,817.20	\$302,662.26	\$404,780.92	\$493,804.70	\$479,386.29	\$470,806.27	\$5,282,465
TOTALS	\$38,661,654	\$37,382,910	\$31,556,400	\$38,818,194	\$33,536,198	\$29,664,245	\$26,673,131	\$26,223,982	\$33,662,509	\$41,484,711	\$37,661,423	\$34,299,421	\$409,624,776
RENT PAID	\$3,866,165	\$3,738,291	\$3,155,640	\$3,881,819	\$3,353,620	\$2,966,424	\$2,667,313	\$2,622,398	\$3,366,251	\$4,148,471	\$3,766,142	\$3,429,942	\$40,962,478

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY17 SAME PERIOD GROSS RECEIPTS	FY18/FY17 YTD COMPARISON	FY18 PROJECTION GROSS RECEIPTS	FY18/FY18 PROJ YTD COMPARISON
ADVANTAGE	2.26%	2.11%	0.16%	\$ 7,811,366	\$814,479	\$8,009,841	\$616,004
AVIS	16.47%	17.18%	-0.71%	\$ 68,048,806	\$2,305,598	\$69,777,824	\$576,581
BUDGET	3.74%	4.04%	-0.30%	\$ 16,111,662	\$426,325	\$16,521,035	\$16,952
DOLLAR	4.40%	4.09%	0.31%	\$ 19,691,460	(\$2,934,704)	\$20,191,790	(\$3,435,034)
ENTERPRISE	14.51%	14.44%	0.07%	\$ 54,143,128	\$4,996,315	\$55,518,823	\$3,620,620
EZ	1.05%	1.26%	-0.21%	\$ 6,224,059	(\$1,065,390)	\$6,382,203	(\$1,223,534)
HERTZ	20.52%	19.66%	0.87%	\$ 82,612,000	(\$2,085,366)	\$84,711,047	(\$4,184,413)
THRIFTY	4.01%	3.70%	0.31%	\$ 13,110,274	\$2,033,611	\$13,443,386	\$1,700,498
VANGUARD	27.20%	28.15%	-0.95%	\$ 108,406,017	\$6,920,724	\$111,160,451	\$4,166,298
AIRPORT	0.29%	0.39%	-0.10%	\$ 1,581,398	\$2,393	\$1,621,579	(\$37,788)
SIXT Rent A Car	4.17%	3.71%	0.46%	\$ 12,154,279	\$3,033,877	\$12,463,101	\$2,725,055
PAYLESS	1.37%	1.29%	0.08%	\$ 5,857,865	(\$575,400)	\$6,006,705	(\$724,240)
TOTALS	100.00%	100.00%	0.00%	\$395,752,313	\$13,872,463	\$405,807,784	\$3,816,992
RENT PAID				\$39,575,231	\$1,387,246	\$40,580,778	\$381,699

FY2018 Transaction Days Revenue/Transaction Day	717,817 \$53.86	692,169 \$54.01	621,719 \$50.76	732,290 \$53.01	637,586 \$52.60	569,297 \$52.11	549,345 \$48.55
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FY2018 Transaction Days Revenue/Transaction Day	555,935 \$47.17	710,285 \$47.39	771,099 \$53.80	773,351 \$48.70	711,466 \$48.21	8,042,359 \$50.93
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