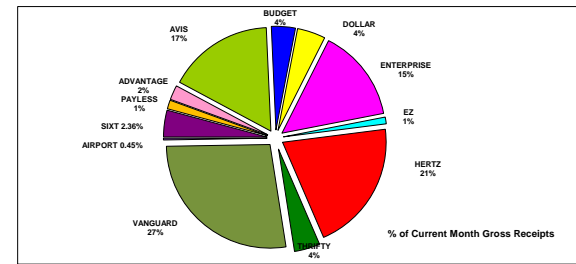


## Hartsfield-Jackson Atlanta International Airport FY2019 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-18	GROSS REVENUE Aug-18	GROSS REVENUE Sep-18	GROSS REVENUE Oct-18	GROSS REVENUE Nov-18	GROSS REVENUE Dec-18	GROSS REVENUE Jan-19	GROSS REVENUE Feb-19	GROSS REVENUE Mar-19	GROSS REVENUE Apr-19	GROSS REVENUE May-19	GROSS REVENUE Jun-19	TOTAL Fiscal YTD
ADVANTAGE	\$1,099,289.81	\$ 859,033.79	\$ 725,178.43	\$ 788,039.34	\$ 803,451.37	\$ 662,559.46	\$579,521.72	\$619,848.02	\$682,901.72				\$6,819,824
AVIS	\$6,145,786.01	\$ 6,080,906.11	\$ 5,290,834.40	\$ 6,397,754.84	\$ 6,020,048.88	\$ 4,614,309.64	\$3,938,024.41	\$4,996,903.65	\$5,431,415.77				\$48,915,984
BUDGET	\$1,811,438.52	\$ 1,556,231.38	\$ 1,251,275.01	\$ 1,724,508.94	\$ 1,822,315.26	\$ 1,251,959.35	\$1,120,361.27	\$1,236,714.82	\$1,380,942.46				\$13,155,747
DOLLAR	\$1,803,285.27	\$ 1,449,472.73	\$ 1,322,229.87	\$ 1,474,422.19	\$ 1,428,836.21	\$ 1,113,363.92	\$1,161,253.10	\$1,092,979.92	\$1,356,709.19				\$12,202,552
ENTERPRISE	\$6,018,459.72	\$ 5,160,439.14	\$ 4,733,768.43	\$ 5,824,959.68	\$ 5,865,784.54	\$ 4,769,007.31	\$3,904,294.01	\$4,483,797.69	\$4,891,889.14				\$45,652,400
EZ	\$494,358.55	\$ 463,561.22	\$ 374,218.55	\$ 396,043.38	\$ 400,691.37	\$ 297,742.73	\$287,602.47	\$307,975.49	\$309,751.05				\$3,331,945
HERTZ	\$7,728,174.27	\$ 7,490,424.89	\$ 6,693,896.65	\$ 8,314,193.49	\$ 7,936,650.32	\$ 6,244,281.21	\$5,600,929.28	\$7,448,808.20	\$6,967,801.58				\$64,425,160
THRIFTY	\$1,828,759.00	\$ 1,329,046.20	\$ 1,287,245.73	\$ 1,398,866.06	\$ 1,377,580.53	\$ 1,270,371.81	\$1,227,265.22	\$977,557.48	\$1,316,373.89				\$12,013,066
VANGUARD	\$11,578,604.49	\$ 11,160,404.47	\$ 9,399,932.43	\$ 11,493,717.12	\$ 10,466,145.13	\$ 7,580,395.23	\$7,329,544.45	\$7,857,501.11	\$9,174,413.91				\$86,040,658
AIRPORT	\$149,251.91	\$ 131,496.42	\$ 130,599.12	\$ 184,332.91	\$ 167,823.07	\$ 87,324.41	\$93,032.25	\$83,488.06	\$99,638.07				\$1,126,986
SIXT Rent A Car	\$1,932,611.25	\$ 1,926,258.83	\$ 1,491,310.63	\$ 1,638,258.07	\$ 1,574,445.51	\$ 1,172,886.26	\$1,140,569.27	\$1,035,862.72	\$1,197,348.50				\$13,109,551
PAYLESS	\$471,471.52	\$ 431,532.65	\$ 323,232.89	\$ 399,874.29	\$ 352,472.75	\$ 247,387.16	\$233,988.83	\$302,103.38	\$320,799.68				\$3,082,863
<b>TOTALS</b>	<b>\$41,061,490</b>	<b>\$38,038,808</b>	<b>\$33,023,722</b>	<b>\$40,034,970</b>	<b>\$38,216,245</b>	<b>\$29,311,588</b>	<b>\$29,311,588</b>	<b>\$30,443,541</b>	<b>\$33,129,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,876,736</b>
RENT PAID	\$4,106,149	\$3,803,881	\$3,302,372	\$4,003,497	\$3,821,624	\$2,931,159	\$2,661,639	\$3,044,354	\$3,312,998	\$0	\$0	\$0	\$30,987,674

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY18 SAME PERIOD GROSS RECEIPTS	FY19/FY18 YTD COMPARISON	FY19 PROJECTION GROSS RECEIPTS	FY19/FY19 PROJ YTD COMPARISON
ADVANTAGE	2.06%	2.20%	-0.14%	\$ 6,129,973	\$689,850	\$6,157,821	\$662,003
AVIS	16.39%	15.79%	0.61%	\$ 50,893,271	(\$1,977,287)	\$51,124,473	(\$2,208,489)
BUDGET	4.17%	4.25%	-0.08%	\$ 11,822,124	\$1,333,623	\$11,875,830	\$1,279,917
DOLLAR	4.10%	3.94%	0.16%	\$ 11,693,019	\$509,533	\$11,746,140	\$456,413
ENTERPRISE	14.77%	14.73%	0.03%	\$ 43,396,926	\$2,255,474	\$43,594,074	\$2,058,326
EZ	0.93%	1.08%	-0.14%	\$ 3,979,194	(\$647,249)	\$3,997,271	(\$665,326)
HERTZ	21.03%	20.79%	0.24%	\$ 57,496,024	\$6,929,136	\$57,757,222	\$6,667,938
THRIFTY	3.97%	3.88%	0.10%	\$ 10,667,886	\$1,345,180	\$10,716,349	\$1,286,717
VANGUARD	27.69%	27.77%	-0.07%	\$ 84,576,291	\$1,464,368	\$84,960,511	\$1,080,147
AIRPORT	0.30%	0.36%	-0.06%	\$ 1,169,029	(\$42,042)	\$1,174,339	(\$47,353)
SIXT Rent A Car	3.61%	4.23%	-0.62%	\$ 10,517,018	\$2,592,533	\$10,564,796	\$2,544,756
PAYLESS	0.97%	0.99%	-0.03%	\$ 3,838,468	(\$755,605)	\$3,855,905	(\$773,042)
<b>TOTALS</b>	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$296,179,221</b>	<b>\$13,697,515</b>	<b>\$297,524,730</b>	<b>\$12,352,006</b>
RENT PAID				\$29,617,922	\$4,736,002	\$29,752,473	\$1,235,201

FY2019 Transaction Days	750,460	727,645	644,595	725,277	694,359	592,004	564,754
Revenue/Transaction Day	\$ 54.72	\$52.28	\$51.23	\$55.20	\$55.04	\$49.51	\$47.13



FY2019 Transaction Days	582,275	700,013	592,004	564,754
Revenue/Transaction Day	\$52.28	\$47.33	\$49.51	\$47.13

FY2019 Transaction Days	5,981,382	\$51.81
Revenue/Transaction Day	\$51.81	\$51.81