

	Application Disbursements Revenue Forecast																																																																																																																																																																																																																								
PFC Details	Application Please Select the Airport: ATL --- Hartsfield - Jackson Atlanta International ▼ <input type="button" value="Go"/>																																																																																																																																																																																																																								
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Public Agency Quarterly Report

ATL Hartsfield - Jackson Atlanta International Atlanta, GA
 SO/ATL P (L) City of Atlanta
 Selection Criteria: Region: SO, State: GA, LOCID: ATL, Qtrly End Date: 06/30/2019

Total Revenue		Interest Earned		Disbursements		Unliquidated PFC Revenue	Legal Chg Exp Dt	Act/Calc Chg Exp Dt
Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Cum thru Qtr		
	61,861,802.17	3,774,933,880.38	5,227,617.17	229,157,672.68	25,850,041.28	3,037,772,014.37	737,161,866.01	10/1/2031 12/1/2024

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement
97-01-C-04-ATL	01-001	Acquisition of land for airport expansion	396,464,019.00	4.50	436,265,683.00	-0.1	3/1/1998 A	3/13/2005 A	6/30/2019	0	396,464,019.10
	01-004	Engineering design for the commuter runway	44,221,090.00	4.50	10,572,879.00	23,448,164.82	7/1/1997 A	8/1/2000 A	6/30/2019	190,282.00	20,772,925.18
	01-005	Planning and environmental studies for eastside terminal	8,819,412.00	4.50	2,662,917.00	3,862,845.22	6/1/1999 A	3/1/2003 A	6/30/2019	9,113.00	4,956,566.78
	01-006	Planning and environmental studies for road improvements	345,069.00	3.00	210,814.00	0.14	7/1/1999 A	1/30/2009 A	6/30/2019	0	345,068.86
00-02-U-02-ATL	01-002	Design and construction of eastside terminal	1,673,108,764.00	4.50	1,644,833,104.00	642,467,357.58	7/1/2000 A	5/31/2012 A	6/30/2019	14,473,216.00	1,030,641,406.42
	01-003	Design and construction of road improvements	5,767,124.00	3.00	16,154,767.00	0.33	7/1/2000 A	1/30/2009 A	6/30/2019	0	5,767,123.67
02-03-C-02-ATL	03-001	Airfield Lighting System	5,512,888.00	4.50	9,400,000.00	0.29	12/1/2002 A	12/27/2005 A	6/30/2019	0	5,512,887.71
	03-002	Airfield Pavement Replacement	92,707,466.00	4.50	112,209,864.00	22,206,859.30	4/9/2004 A	10/1/2006 A	6/30/2019	180,209.00	70,500,606.70
	03-004	Approach Clearing and Landscape Safety	736,164.00	3.00	600,000.00	0	10/9/2002 A	6/21/2004 A	6/30/2019	0	736,164.00
	03-006	Construction of Fifth Runway	793,122,409.00	4.50	1,211,709,193.00	476,545,399.75	4/9/2001 A	12/1/2005 A	6/30/2019	1,071,472.00	316,577,009.25
	03-008	Surface Movement Guidance System	15,910,835.00	4.50	19,000,000.00	-0.34	9/1/2002 A	8/1/2006 A	6/30/2019	0	15,910,835.34
	03-009	Taxiway Construction and Intersection Upgrades	10,246,391.00	4.50	11,400,000.00	0.32	4/9/2002 A	4/20/2003 A	6/30/2019	0	10,246,390.68
	03-010	Taxiway L Extension	66,247,564.00	4.50	55,491,627.00	48,483,708.04	7/1/2002 A	12/1/2004 A	6/30/2019	393,455.00	17,763,855.96
03-04-C-01-ATL	04-001	Automated Hold Baggage Screening Project	67,300,676.00	4.50	308,565,000.00	1.05	5/13/2003 A	12/1/2003 A	6/30/2019	0	67,300,674.95
03-05-U-01-ATL	03-003	Airport Access Road	62,933,422.00	3.00	98,517,284.00	19,359,251.28	3/9/2004 A	10/1/2006 A	6/30/2019	157,100.00	43,574,170.72
	03-005	Consolidated Rental Car Facility Automated People Mover System	360,537,669.00	3.00	254,970,206.00	179,311,296.96	3/1/2004 A	12/31/2010 A	6/30/2019	1,455,111.00	181,226,372.04
04-06-C-01-ATL	06-001	Security Access Control System	17,984,463.00	4.50	19,675,349.00	-0.33	8/1/2004 A	3/24/2009 A	6/30/2019	0	17,984,463.33
	06-002	Security Screening Checkpoint Reconfiguration and Expansion Project	4,566,398.00	4.50	4,566,398.00	0.09	8/1/2004 A	12/14/2007 A	6/30/2019	0	4,566,397.91
05-07-U-01-ATL	03-007	End Around Taxiway	19,963,955.00	4.50	33,400,000.00	-0.65	4/9/2004 A	4/26/2007 A	6/30/2019	0	19,963,955.65
06-08-C-03-ATL	08-001	New Airport Safety/Command and Control Center	20,313,348.00	4.50	26,744,947.00	0.39	11/1/2006 A	6/1/2011 A	6/30/2019	0	20,313,347.61
	08-002	Site Preparation for Southside Aircraft Parking Positions and Taxiways	60,889,490.00	4.50	61,095,478.00	-0.26	4/1/2006 A	6/23/2008 A	6/30/2019	0	60,889,490.26
	08-003	Runway 8R-26L Pavement Replacement Project	85,162,995.00	4.50	89,097,745.00	-0.34	7/1/2006 A	11/6/2006 A	6/30/2019	0	85,162,995.34
	08-004	Runway Safety Area Improvements	2,023,108.00	4.50	4,313,913.00	-0.48	4/1/2006 A	5/4/2007 A	6/30/2019	0	2,023,108.48
07-09-C-01-ATL	09-001	Land Acquisition for Noise Compatibility Phase I	7,380,420.00	4.50	36,501,921.00	0	8/1/1999 A	9/15/2006 A	6/30/2019	0	7,380,420.00
	09-002	Terminal Area Planning	12,477,790.00	4.50	12,477,790.00	-0.24	9/1/2002 A	10/27/2010 A	6/30/2019	0	12,477,790.24
	09-003	ARFF Facilities Planning, Design, and Construction	10,864,170.00	4.50	23,648,732.00	-1.26	1/1/2004 A	12/31/2012 A	6/30/2019	0	10,864,171.26
08-10-C-01-ATL	10-001	Security Fencing	536,240.00	4.50	3,692,180.00	0	10/1/2004 A	7/7/2006 A	6/30/2019	0	536,240.00
	10-002	South Airfield Lighting Vault Generator	1,075,872.00	4.50	1,075,872.00	0	5/1/2006 A	2/22/2008 A	6/30/2019	0	1,075,872.00
	10-003	Terminal Security Screening Checkpoint Expansions	29,145,951.00	4.50	29,145,951.00	-0.55	2/1/2008 A	4/28/2010 A	6/30/2019	0	29,145,951.55
10-11-C-03-ATL	11-001	Noise Mitigation Program	30,025,000.00	4.50	130,763,344.00	5,395,936.35	11/1/2008 A	5/28/2020 E	6/30/2019	277,127.90	24,629,063.65
	11-002	Capacity Study	229,209.00	3.00	1,320,000.00	0	7/1/2007 A	3/1/2009 A	6/30/2019	0	229,209.00
	11-003	Spill Containment Upgrades	1,344,069.00	3.00	1,344,069.00	1.85	4/1/2004 A	8/18/2009 A	6/30/2019	0	1,344,067.15
	11-004	Terminal Upgrades-Restrooms/Water	1,905,997.00	3.00	1,905,997.00	0	3/1/2008 A	6/30/2010 A	6/30/2019	0	1,905,997.00
	11-005	Terminal Capacity Enhancement	7,200,000.00	4.50	7,200,000.00	2,854,184.25	5/1/2009 A	9/11/2018 A	6/30/2019	0	4,345,815.75
	11-006	Taxiways SC & SJ Extensions	15,725,678.00	4.50	15,725,678.00	-0.36	12/1/2007 A	12/31/2014 A	6/30/2019	0	15,725,678.36
	11-008	Closed Circuit Television Phase 3	5,600,000.00	4.50	5,600,000.00	-1,003,317.84	12/1/2011 A	8/30/2019 E	6/30/2019	0	6,603,317.84

Public Agency Quarterly Report -- PSTA REPORT											
10-12-C-03-ATL	11-009	Elevated Walkways	1,469,850.00	4.50	1,469,850.00	0.05	6/1/2011 A	6/25/2014 A	6/30/2019	0	1,469,849.95
	11-010	Airport Inbound Roadway Replacement/Reconfiguration	90,000,000.00	4.50	90,000,000.00	26,644,816.30	11/7/2007 A	12/31/2019 E	6/30/2019	0	63,355,183.70
	11-011	Terminal Area Design	0	3.00	0	0	4/1/2012 E	3/1/2013 E	12/31/2011	0	0
	11-012	Runway 27R Extension	32,338,234.00	3.00	32,338,234.00	2.24	8/31/2012 A	12/31/2014 A	6/30/2019	0	32,338,231.76
	12-001	Concourse D Gate Additions	16,600,000.00	4.50	16,600,000.00	-0.15	7/1/2005 A	12/6/2006 A	6/30/2019	0	16,600,000.15
	12-002	Kennel Facility	2,228,980.00	4.50	2,228,980.00	-0.47	5/1/2009 A	4/28/2012 A	6/30/2019	0	2,228,980.47
11-13-C-00-ATL	13-001	Airfield Lighting Vaults Emissions Reduction Modifications	125,000.00	3.00	125,000.00	-50,685.00	12/1/2010 A	5/23/2011 A	6/30/2019	0	175,685.00
	13-002	Airport Sustainability Plan	124,375.00	3.00	497,500.00	46,001.00	11/1/2010 A	11/30/2011 A	6/30/2019	0	78,374.00
	13-003	Supplemental Windcones Relocation and Directional Signage	600,000.00	4.50	600,000.00	361,481.00	8/1/2011 A	1/19/2012 A	6/30/2019	0	238,519.00
	13-004	Common Use Baggage Handling system	50,000,000.00	4.50	50,000,000.00	-1,397,860.98	8/1/2011 A	6/26/2018 A	6/30/2019	0	51,397,860.98
	13-005	T-North Optimization and Expansion-Phase I&II	8,500,000.00	4.50	8,500,000.00	0	1/1/2011 A	5/16/2018 A	6/30/2019	0	8,500,000.00
	13-006	Terminal Upgrades - Concourse D	131,500.00	3.00	204,500.00	-49,058.00	11/1/2010 A	12/2/2011 A	6/30/2019	0	180,558.00
	13-007	Deicing System Upgrades	1,860,000.00	4.50	1,860,000.00	310,812.00	12/1/2010 A	6/8/2015 A	6/30/2019	0	1,549,188.00
	13-008	A380 Airfield Modifications	20,500,000.00	3.00	20,500,000.00	10,162,017.71	1/1/2011 A	12/1/2013 A	6/30/2019	0	10,337,982.29
	13-009	A380 Terminal Modifications	9,000,000.00	3.00	9,000,000.00	-8,719,779.05	1/1/2011 A	12/12/2019 E	6/30/2019	0	17,719,779.05
	13-010	Airfield Pavement Replacement 2011-2016	57,000,000.00	4.50	75,000,000.00	-3,134,142.73	3/1/2011 A	11/8/2019 E	6/30/2019	432,032.94	60,134,142.73
	13-011	Land Acquisition for Airport Expansion East	21,000,000.00	3.00	39,000,000.00	3,449,311.00	10/1/2011 A	10/1/2011 A	6/30/2019	0	17,550,689.00
	13-012	Airport Master Plan Update	3,000,000.00	3.00	3,000,000.00	-1,668,444.00	8/1/2011 A	4/30/2017 A	6/30/2019	0	4,668,444.00
12-14-C-01-ATL	14-001	North Deicing Facility	36,481,541.00	4.50	43,421,063.00	0.79	7/1/2012 A	8/16/2017 A	6/30/2019	0	36,481,540.21
	14-002	Runway 10-28 Bridge & Taxiway SG Bridge Deck Visual Enhancements	356,316.00	4.50	356,316.00	0	3/1/2011 A	12/1/2015 A	6/30/2019	0	356,316.00
14-15-C-00-ATL	15-001	Concourse T-North Optimization Phase 3	23,550,000.00	4.50	27,550,000.00	6,321,154.38	11/1/2013 A	5/16/2018 A	6/30/2019	0	17,228,845.62
15-17-C-01-ATL	17-001	Passenger Loading Bridges Replacement and Refurbishment	175,600,000.00	4.50	175,600,000.00	59,245,134.21	3/1/2015 A	12/1/2020 E	6/30/2019	9,819,816.27	116,354,865.79
	17-002	Automated People Mover Power Distribution System Replacement	31,800,000.00	3.00	31,800,000.00	3,024,988.00	8/1/2013 A	10/2/2017 A	6/30/2019	0	28,775,012.00
	17-003	Explosive Detection System Recapitalization and Optimization	15,000,000.00	4.50	15,000,000.00	14,697,904.00	9/1/2012 A	2/13/2021 E	6/30/2019	0	302,096.00
	17-004	Fire Station Number 40	7,498,000.00	4.50	16,300,000.00	0	3/1/2015 A	12/1/2019 E	6/30/2019	381,111.05	7,498,000.00
16-18-C-01-ATL	18-001	Reconstruction of City North Taxilane and Common Use Ramp	40,744,000.00	3.00	40,744,000.00	40,744,000.00	9/1/2013 A	1/1/2020 E	6/30/2019	0	0
	18-002	Taxiway Pavement Replacement, Phases 3 and 4 and West Taxilane Pavement Replacement	39,225,389.00	4.50	40,000,000.00	37,689,288.36	1/1/2016 A	1/1/2020 E	6/30/2019	-7,065,008.61	1,536,100.64
	18-003	Airfield Safety Area Improvements-Nonstandard Conditions	26,961,000.00	4.50	26,961,000.00	7,855,089.00	10/1/2014 A	7/13/2021 E	6/30/2019	0	19,105,911.00
	18-004	Domestic Terminal Building renovations	495,792,000.00	3.00	826,357,631.00	495,792,000.00	7/1/2014 A	10/30/2019 E	6/30/2019	0	0
	18-005	Concourse T-North Extension	408,086,000.00	4.50	540,453,000.00	408,086,000.00	5/1/2015 A	4/1/2021 E	6/30/2019	0	0
	18-006	Automated People Mover System Expansion	227,896,000.00	4.50	317,896,000.00	222,979,702.71	6/1/2016 A	12/1/2023 E	6/30/2019	2,844,871.73	4,916,297.29
18-19-C-00-ATL	18-007	Airfield Safety Area Improvements-Security Fence Improvements	5,039,000.00	4.50	5,039,000.00	3,808,868.00	10/1/2014 A	10/18/2019 E	6/30/2019	1,230,132.00	1,230,132.00
	19-001	Runway 9L/27R Safety Area Improvements	2,023,161.00	4.50	8,145,100.00	2,023,161.00	6/1/2018 A	12/1/2019 E	6/30/2019	0	0
	19-002	Runway 9L End Around Taxiway	14,080,500.00	4.50	65,798,766.00	14,080,500.00	6/4/2018 A	12/31/2021 E	6/30/2019	0	0
	19-003	Airfield Pavement Replacement Taxiway E, L, M and N	19,117,336.00	4.50	25,655,000.00	19,117,336.00	10/30/2019 E	12/31/2020 E	6/30/2019	0	0
	19-004	Runway 9L/27R Safety Area Stabilization	2,289,785.00	3.00	9,218,509.00	2,289,785.00	11/30/2019 E	9/30/2021 E	6/30/2019	0	0
19-20-C-00-ATL	19-005	Wildlife Deterrent Safety Improvements	981,337.00	4.50	3,950,790.00	981,337.00	11/1/2019 E	9/30/2021 E	6/30/2019	0	0
	19-006	Automated Guideway Transit System (AGTS) Plane Train Switches Rehab	15,082,176.00	3.00	30,543,000.00	15,082,176.00	11/1/2017 A	8/31/2021 E	6/30/2019	0	0
	20-001	Airfield Ground Lighting Cable Replacement	25,043,908.00	4.50	25,203,178.00	25,043,908.00	10/1/2019 E	6/1/2021 E	6/30/2019	0	0
	20-002	Airfield Shoulder Replacement	50,305,767.00	4.50	50,620,740.00	50,305,767.00	10/1/2019 E	6/1/2021 E	6/30/2019	0	0
	20-003	Deicing System Improvements	4,819,095.00	4.50	4,976,050.00	4,819,095.00	9/1/2016 A	9/1/2017 A	6/30/2019	0	0
	20-004	Ramp 34 South Deicing Facility	7,200,000.00	4.50	8,000,000.00	7,200,000.00	9/1/2019 E	8/1/2020 E	6/30/2019	0	0
	20-005	Ramp 21 Pavement Replacement	20,464,478.00	4.50	20,464,478.00	20,464,478.00	6/1/2020 E	12/1/2021 E	6/30/2019	0	0
	20-006	Cargo Apron 2A and 2B Construction	38,366,762.00	4.50	38,366,762.00	38,366,762.00	3/1/2020 E	10/1/2021 E	6/30/2019	0	0

20-007	Snow Removal Equipment	3,609,842.00	4.50	3,609,842.00	3,609,842.00	6/1/2014 A	9/1/2017 A	6/30/2019	0	0
20-008	Non-Licensed Vehicle Road (NLVR) Replacement	15,297,299.00	4.50	15,392,713.00	15,297,299.00	10/1/2019 E	12/31/2021 E	6/30/2019	0	0
20-009	Concourse E Central Utility Plant (E-CUP) Components Replacement	3,162,063.00	4.50	21,080,420.00	3,162,063.00	11/1/2019 E	5/1/2020 E	6/30/2019	0	0
20-010	Service Animal Relief Area Facilities	3,880,750.00	4.50	3,880,750.00	3,880,750.00	6/1/2016 A	7/1/2017 A	6/30/2019	0	0

PublicAgencyQuarterlyReport