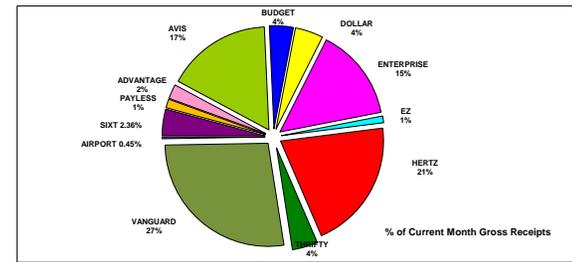


## Hartsfield-Jackson Atlanta International Airport FY2019 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-18	GROSS REVENUE Aug-18	GROSS REVENUE Sep-18	GROSS REVENUE Oct-18	GROSS REVENUE Nov-18	GROSS REVENUE Dec-18	GROSS REVENUE Jan-19	GROSS REVENUE Feb-19	GROSS REVENUE Mar-19	GROSS REVENUE Apr-19	GROSS REVENUE May-19	GROSS REVENUE Jun-19	GROSS REVENUE TOTAL Fiscal YTD
ADVANTAGE	\$1,099,290	\$859,034	\$725,178	\$788,039	\$803,451	\$662,559	\$579,522	\$619,848	\$682,902	\$979,249	\$706,496	\$672,103	\$9,177,672
AVIS	\$6,145,786	\$6,080,906	\$5,290,834	\$6,397,755	\$6,020,049	\$4,614,310	\$3,938,024	\$4,996,904	\$5,431,416	\$6,992,794	\$6,551,243	\$5,975,266	\$68,435,286
BUDGET	\$1,811,439	\$1,556,231	\$1,251,275	\$1,724,509	\$1,822,315	\$1,251,959	\$1,120,361	\$1,236,715	\$1,380,942	\$2,016,992	\$1,481,321	\$1,209,420	\$17,863,480
DOLLAR	\$1,803,285	\$1,449,473	\$1,322,230	\$1,474,422	\$1,428,836	\$1,113,364	\$1,161,253	\$1,092,980	\$1,356,709	\$1,749,111	\$1,623,611	\$1,637,775	\$17,213,050
ENTERPRISE	\$6,018,460	\$5,160,439	\$4,733,768	\$5,824,960	\$5,865,785	\$4,769,007	\$3,904,294	\$4,483,798	\$4,891,889	\$5,770,854	\$5,327,295	\$4,819,351	\$61,569,900
EZ	\$494,359	\$463,561	\$374,219	\$396,043	\$400,691	\$297,743	\$287,602	\$307,975	\$309,751	\$354,411	\$274,259	\$224,229	\$4,184,844
HERTZ	\$7,728,174	\$7,490,425	\$6,693,897	\$8,314,193	\$7,936,650	\$6,244,281	\$5,600,929	\$7,448,808	\$6,967,802	\$9,325,461	\$8,227,431	\$6,819,588	\$88,797,640
THRIFTY	\$1,828,759	\$1,329,046	\$1,287,246	\$1,398,866	\$1,377,581	\$1,270,372	\$1,227,265	\$977,557	\$1,316,374	\$1,667,551	\$1,887,518	\$1,664,390	\$17,232,525
VANGUARD	\$11,578,604	\$11,160,404	\$9,399,932	\$11,493,717	\$10,466,145	\$7,580,395	\$7,329,544	\$7,857,801	\$9,174,414	\$11,069,575	\$10,638,193	\$9,334,508	\$117,083,234
AIRPORT	\$149,252	\$131,496	\$130,599	\$184,333	\$167,823	\$87,324	\$93,032	\$83,488	\$99,638	\$173,617	\$123,224	\$106,005	\$1,529,831
SIXT Rent A Car	\$1,932,611	\$1,926,259	\$1,491,311	\$1,638,258	\$1,574,446	\$1,172,886	\$1,140,569	\$1,035,863	\$1,197,349	\$1,854,461	\$1,632,772	\$1,425,194	\$18,021,978
PAYLESS	\$471,472	\$431,533	\$323,233	\$399,874	\$352,473	\$247,387	\$233,989	\$302,103	\$320,800	\$403,614	\$371,638	\$291,396	\$4,149,511
<b>TOTALS</b>	<b>\$41,061,490</b>	<b>\$38,038,808</b>	<b>\$33,023,722</b>	<b>\$40,034,970</b>	<b>\$38,216,245</b>	<b>\$29,311,588</b>	<b>\$26,616,386</b>	<b>\$30,443,841</b>	<b>\$33,129,985</b>	<b>\$42,357,690</b>	<b>\$38,845,002</b>	<b>\$34,179,226</b>	<b>\$425,258,953</b>
RENT PAID	\$4,106,149	\$3,803,881	\$3,302,372	\$4,003,497	\$3,821,624	\$2,931,159	\$2,661,639	\$3,044,384	\$3,312,998	\$4,235,769	\$3,884,500	\$3,417,923	\$42,525,895

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY18 SAME PERIOD GROSS RECEIPTS	FY19/FY18 YTD COMPARISON	FY19 PROJECTION GROSS RECEIPTS	FY19/FY19 PROJ YTD COMPARISON
ADVANTAGE	1.76%	2.16%	-0.40%	\$ 8,625,845	\$51,827	\$8,583,245	\$594,427
AVIS	15.64%	16.09%	-0.46%	\$ 70,354,404	(\$1,919,118)	\$70,006,947	(\$1,571,661)
BUDGET	3.16%	4.20%	-1.04%	\$ 16,537,987	\$1,325,493	\$16,456,312	\$1,407,169
DOLLAR	4.29%	4.05%	0.24%	\$ 16,756,756	\$456,294	\$16,673,999	\$539,050
ENTERPRISE	12.61%	14.48%	-1.87%	\$ 59,139,443	\$2,430,457	\$58,847,373	\$2,722,528
EZ	0.59%	0.98%	-0.40%	\$ 5,158,669	(\$973,824)	\$5,133,192	(\$948,347)
HERTZ	17.84%	20.88%	-3.04%	\$ 80,526,633	\$8,271,006	\$80,128,938	\$8,668,701
THRIFTY	4.36%	4.05%	0.30%	\$ 15,143,885	\$2,088,641	\$15,069,094	\$2,163,432
VANGUARD	24.43%	27.53%	-3.11%	\$ 115,326,741	\$1,756,493	\$114,757,179	\$2,326,055
AIRPORT	0.28%	0.36%	-0.08%	\$ 1,583,791	(\$53,960)	\$1,575,970	(\$46,138)
SIXT Rent A Car	3.73%	4.24%	-0.51%	\$ 15,188,156	\$2,833,822	\$15,113,147	\$2,908,831
PAYLESS	0.76%	0.98%	-0.21%	\$ 5,282,465	(\$1,132,954)	\$5,256,377	(\$1,106,865)
<b>TOTALS</b>	<b>89.44%</b>	<b>100.00%</b>	<b>-10.56%</b>	<b>\$ 409,624,776</b>	<b>\$15,634,177</b>	<b>\$407,601,771</b>	<b>\$17,657,182</b>
RENT PAID				\$40,962,478	\$1,563,418	\$40,760,177	\$1,765,718

FY2019 Transaction Days	750,460	727,645	644,595	725,277	694,359	592,004	564,754
Revenue/Transaction Day	\$ 54.72	\$52.28	\$51.23	\$55.20	\$55.04	\$49.51	\$47.13



FY2019 Transaction Days	582,275	700,013	744,617	769,278	711,075	8,206,743
Revenue/Transaction Day	\$52.28	\$47.33	\$56.89	\$50.50	\$48.07	\$51.82