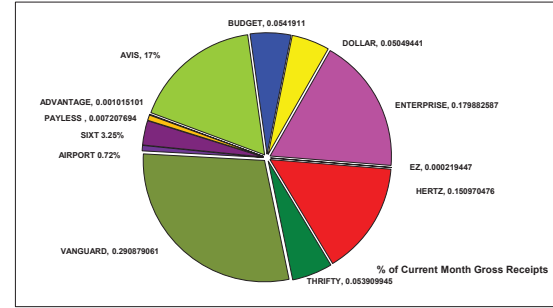


Hartsfield-Jackson Atlanta International Airport FY2020 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-19	GROSS REVENUE Aug-19	GROSS REVENUE Sep-19	GROSS REVENUE Oct-19	GROSS REVENUE Nov-19	GROSS REVENUE Dec-19	GROSS REVENUE Jan-20	GROSS REVENUE Feb-20	GROSS REVENUE Mar-20	GROSS REVENUE Apr-20	GROSS REVENUE May-20	GROSS REVENUE Jun-20	GROSS REVENUE TOTAL Fiscal YTD
ADVANTAGE	\$990,863	\$765,360	\$475,108	\$510,105	\$394,866	\$386,162	\$323,475	\$274,241	\$95,920	\$21,032	\$19,461	\$15,260	\$4,271,853
AVIS	\$6,462,615	\$6,019,295	\$5,618,017	\$6,321,305	\$5,776,235	\$5,459,645	\$4,578,246	\$4,773,202	\$3,545,967	\$880,372	\$1,451,913	\$2,570,498	\$53,457,311
BUDGET	\$1,674,338	\$1,194,816	\$1,109,188	\$1,477,855	\$1,371,693	\$1,291,501	\$1,051,977	\$1,175,103	\$750,575	\$136,679	\$473,111	\$814,656	\$12,521,493
DOLLAR	\$2,099,202	\$1,661,661	\$1,708,273	\$1,596,495	\$1,708,273	\$1,639,455	\$1,443,975	\$1,373,090	\$1,220,957	\$368,425	\$520,932	\$759,084	\$15,947,024
ENTERPRISE	\$6,064,095	\$5,203,521	\$4,881,281	\$5,411,205	\$4,681,315	\$4,320,577	\$3,843,737	\$4,201,380	\$3,138,033	\$661,857	\$1,305,762	\$2,704,179	\$46,416,942
EZ	\$264,706	\$205,779	\$152,953	\$112,278	\$111,503	\$114,181	\$107,710	\$90,781	\$34,761	\$2,672	\$6,004	\$3,299	\$1,206,628
HERTZ	\$7,750,818	\$7,448,974	\$6,526,743	\$7,869,264	\$7,127,441	\$6,898,947	\$5,869,909	\$6,203,921	\$4,036,925	\$810,188	\$1,477,172	\$2,269,542	\$64,289,845
THRIFTY	\$2,244,591	\$1,688,976	\$1,521,980	\$1,637,521	\$1,507,274	\$1,648,170	\$1,530,631	\$1,245,489	\$1,007,736	\$236,412	\$347,790	\$810,429	\$15,426,999
VANGUARD	\$11,451,037	\$10,632,113	\$9,583,048	\$11,773,308	\$9,676,205	\$8,597,878	\$7,780,057	\$8,136,758	\$5,499,941	\$1,114,864	\$2,140,109	\$4,372,791	\$90,758,108
AIRPORT	\$139,018	\$92,992	\$104,714	\$132,886	\$120,404	\$111,093	\$85,946	\$101,314	\$56,007	\$9,394	\$27,322	\$107,822	\$1,088,913
SIXT Rent A Car	\$1,907,683	\$1,744,362	\$1,245,582	\$1,353,263	\$1,158,417	\$1,125,782	\$864,757	\$763,940	\$617,778	\$170,640	\$236,628	\$488,748	\$11,677,580
PAYLESS	\$482,006	\$270,236	\$285,412	\$366,664	\$243,806	\$244,747	\$237,231	\$303,710	\$164,050	\$36,561	\$61,001	\$108,353	\$2,803,779
Airport Van Rental	\$192,997	\$66,616	\$66,671	\$83,702	\$85,652	\$117,316	\$85,434	\$56,240	\$53,916	\$35,989	\$0	\$0	\$844,531
Routes Car & Truck Rentals	\$26,238	\$89,425	\$40,105	\$24,404	\$76,285	\$83,892	\$74,229	\$103,917	\$23,182	\$1,576	\$2,523	\$8,359	\$554,136
TOTALS	\$41,750,208	\$37,084,125	\$33,207,297	\$38,782,032	\$33,970,552	\$31,955,367	\$27,877,314	\$28,803,089	\$20,245,748	\$4,486,661	\$8,069,728	\$15,033,021	\$321,265,143
RENT PAID	\$4,170,636	\$3,705,292	\$3,318,594	\$3,876,041	\$3,393,816	\$3,191,513	\$2,784,538	\$2,877,106	\$2,023,033	\$447,915	\$806,922	\$1,503,135	\$32,098,541

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY19 SAME PERIOD GROSS RECEIPTS	FY20/FY19 YTD COMPARISON	FY20 PROJECTION GROSS RECEIPTS	FY20/FY20 PROJ YTD COMPARISON
ADVANTAGE	0.10%	1.33%	-1.23%	\$ 9,177,672	(\$4,905,819)	\$8,832,501	(\$4,560,648)
AVIS	17.10%	16.64%	0.46%	\$ 68,435,286	(\$14,977,975)	\$65,861,440	(\$12,404,129)
BUDGET	5.42%	3.90%	1.52%	\$ 17,863,480	(\$5,341,987)	\$17,191,636	(\$4,670,143)
DOLLAR	5.05%	4.96%	0.09%	\$ 17,213,050	(\$1,266,025)	\$16,565,668	(\$618,644)
ENTERPRISE	17.99%	14.45%	3.54%	\$ 61,569,900	(\$15,152,959)	\$59,254,261	(\$12,837,319)
EZ	0.02%	0.38%	-0.35%	\$ 4,184,844	(\$2,978,217)	\$4,027,453	(\$2,820,825)
HERTZ	15.10%	20.01%	-4.91%	\$ 88,797,640	(\$24,507,795)	\$85,457,967	(\$21,168,122)
THRIFTY	5.39%	4.80%	0.59%	\$ 17,232,525	(\$1,805,527)	\$16,584,411	(\$1,157,413)
VANGUARD	29.09%	28.25%	0.84%	\$ 117,083,234	(\$26,325,126)	\$112,679,742	(\$21,921,634)
AIRPORT	0.72%	0.34%	0.38%	\$ 1,529,831	(\$440,919)	\$1,472,295	(\$383,382)
SIXT Rent A Car	3.25%	3.63%	-0.38%	\$ 18,021,978	(\$6,344,397)	\$17,344,172	(\$5,666,592)
PAYLESS	0.72%	0.87%	-0.15%	\$ 4,149,511	(\$1,345,732)	\$3,993,448	(\$1,189,669)
Airport Van Rental	0.00%	0.26%	-0.26%	\$844,531	\$0	\$0	\$844,531
Routes Car & Truck Rentals	0.06%	0.17%	-0.12%	\$554,136	\$0	\$0	\$554,136
TOTALS	100.00%	100.00%	0.00%	\$ 425,258,953	(\$103,993,810)	\$409,264,994	(\$87,999,851)
RENT PAID				\$42,525,895	(\$10,427,354)	\$40,926,499	(\$8,827,958)



FY2020 Transaction Days	849,673	730,605	669,991	711,965	630,865	599,289	565,966	552,497	425,770	126,880	191,435	263,229	6,318,165
Revenue/Transaction Day	\$ 49.14	\$ 50.76	\$ 49.56	\$ 54.47	\$ 53.85	\$ 53.32	\$ 49.26	\$ 52.13	\$ 47.55	\$ 35.36	\$ 42.15	\$ 57.11	\$ 50.85