

Application

Please Select the Airport: ATL --- Hartsfield - Jackson Atlanta International

ATL	Hartsfield - Jackson Atlanta International	Atlanta, GA
SO/ATL	P (L)	City of Atlanta

Data Display is reflective of FAA Data as of COB: 08/26/2020

App Nbr	Application Decision	Status	Legal Charge Dates		Projected Expiration	Approved		Financial Disbursed
			Effective	Expiration		Impose	Use	
2020-21-C	03/02/2020	AK	10/01/2031	05/01/2032	09/01/2029	128,000,000	128,000,000	0.00
2019-20-C	04/04/2019	AP	12/01/2030	10/01/2031	02/01/2029	172,149,964	172,149,964	12,794,841.40
2018-19-C	06/14/2018	AP	09/01/2030	12/01/2030	05/01/2028	53,574,295	53,574,295	24,835,729.63
2016-18-C	02/22/2017	PA	09/01/2024	09/01/2030	02/01/2028	1,243,743,389	1,243,743,389	76,826,569.85
2015-17-C	10/19/2015	PA	06/01/2023	09/01/2024	01/01/2023	229,898,000	229,898,000	179,278,848.05
2014-16-C		WI				0	0	0.00
2014-15-C	04/10/2014	AP	04/01/2023	06/01/2023	01/01/2022	23,550,000	23,550,000	15,216,921.62
2012-14-C	11/29/2012	AP	02/01/2023	04/01/2023	11/01/2021	36,837,857	36,837,857	36,837,857.00
2011-13-C	10/19/2011	AP	01/01/2022	02/01/2023	09/01/2021	171,840,875	171,840,875	174,784,553.11
2010-12-C	06/15/2010	AP	11/01/2021	01/01/2022	12/01/2020	18,828,980	51,167,214	51,167,212.38
2010-11-C	03/12/2010	AP	08/01/2020	11/01/2021	11/01/2020	185,838,037	153,499,803	120,826,919.83
2008-10-C	09/16/2008	AP	07/01/2020	08/01/2020		30,758,063	30,758,063	30,758,063.00
2007-09-C	11/29/2007	PA	04/01/2020	07/01/2020		30,722,380	30,722,380	30,722,380.00
2006-08-C	05/31/2006	CL	03/01/2019	04/01/2020		168,388,941	168,388,941	168,388,941.00
2005-07-U	12/21/2004	AP				0	19,963,955	19,963,955.65
2004-06-C	07/13/2004	CL	01/01/2019	03/01/2019		22,550,861	22,550,861	22,550,861.00
2003-05-U	09/24/2003	AP				0	423,471,091	231,288,135.51
2003-04-C	09/19/2003	CL	09/01/2018	01/01/2019		67,300,676	67,300,676	67,300,676.00
2002-03-C	10/15/2002	AP	12/01/2009	09/01/2018		1,427,918,763	984,483,717	469,193,497.41
2000-02-U	06/06/2001	AP				0	1,678,875,888	1,129,350,607.36
1997-01-C	02/26/1997	AP	05/01/1997	12/01/2009		2,128,725,478	449,849,590	423,365,545.61

Last Data as of	06/30/2020	Approved for Collection	6,140,626,559
Last PA Update	08/27/2020	Collections	3,724,972,059
Last Updated By	eelling1	Interest	246,009,517
Next Update Due	09/30/2020	Total Revenue	3,970,981,576
Last Audit Report Received by FAA	07/08/2019	Uncollected Balance	2,169,644,983
Next Audit Report Due to FAA NLT	03/31/2021	Disbursements	3,285,452,115
PA Fiscal Year Month End	June	PFC Account Balance	685,529,461
		Legal Expiration Date	05/01/2032
		Projected Program Expiration Date	09/01/2029
		Projected Months to Collect	108

Past Due Projects

FAA Proj Nbr Abbrv	PA (proj) Nbr	PA Title	Phy Start Dt	Phy Comp Dt
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- PFC Details
- Reports
- User Setting
- Help
- Logoff

Public Agency Quarterly Report

	ATL	Hartsfield - Jackson Atlanta International	Atlanta, GA					
SO/ATL	P (L)	City of Atlanta						
Selection Criteria: Region: SO, State: GA, LOCID: ATL, Qtrly End Date: 06/30/2020								
Total Revenue		Interest Earned		Disbursements		Unliquidated PFC Revenue	Legal Chg Exp Dt	Act/Calc Chg Exp Dt
Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Cum thru Qtr		
28,174,652.00	3,970,981,575.95	6,061,397.00	246,009,516.55	88,081,265.04	3,285,452,115.41	685,529,460.54	5/1/2032	9/1/2029

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement
97-01-C-04-ATL	01-001	Acquisition of land for airport expansion	396,464,019.00	4.50	436,265,683.00	-0.1	3/1/1998	3/13/2005	6/30/2020	0	396,464,019.10
	01-004	Engineering design for the commuter runway	44,221,090.00	4.50	10,572,879.00	22,682,570.67	7/1/1997	8/1/2000	6/30/2020	233,324.00	21,538,519.33
	01-005	Planning and environmental studies for eastside terminal	8,819,412.00	4.50	2,662,917.00	3,801,473.68	6/1/1999	3/1/2003	6/30/2020	36,666.00	5,017,938.32
	01-006	Planning and environmental studies for road improvements	345,069.00	3.00	210,814.00	0.14	7/1/1999	1/30/2009	6/30/2020	0	345,068.86
00-02-U-02-ATL	01-002	Design and construction of eastside terminal	1,673,108,764.00	4.50	1,644,833,104.00	549,525,280.31	7/1/2000	5/31/2012	6/30/2020	53,308,102.46	1,123,583,483.69
	01-003	Design and construction of road improvements	5,767,124.00	3.00	16,154,767.00	0.33	7/1/2000	1/30/2009	6/30/2020	0	5,767,123.67
02-03-C-02-ATL	03-001	Airfield Lighting System	5,512,888.00	4.50	9,400,000.00	0.29	12/1/2002	12/27/2005	6/30/2020	0	5,512,887.71
	03-002	Airfield Pavement Replacement	92,707,466.00	4.50	112,209,864.00	21,481,693.61	4/9/2004	10/1/2006	6/30/2020	220,972.00	71,225,772.39
	03-004	Approach Clearing and Landscape Safety	736,164.00	3.00	600,000.00	0	10/9/2002	6/21/2004	6/30/2020	0	736,164.00
	03-006	Construction of Fifth Runway	793,122,409.00	4.50	1,211,709,193.00	446,908,046.05	4/9/2001	12/1/2005	6/30/2020	1,313,842.00	346,214,362.95
	03-008	Surface Movement Guidance System	15,910,835.00	4.50	19,000,000.00	-0.34	9/1/2002	8/1/2006	6/30/2020	0	15,910,835.34
	03-009	Taxiway Construction and Intersection Upgrades	10,246,391.00	4.50	11,400,000.00	0.32	4/9/2002	4/20/2003	6/30/2020	0	10,246,390.68
	03-010	Taxiway L Extension	66,247,564.00	4.50	55,491,627.00	46,900,479.66	7/1/2002	12/1/2004	6/30/2020	482,444.00	19,347,084.34
03-04-C-01-ATL	04-001	Automated Hold Baggage Screening Project	67,300,676.00	4.50	308,565,000.00	0	5/13/2003	12/1/2003	3/31/2020	0	67,300,676.00
03-05-U-01-ATL	03-003	Airport Access Road	62,933,422.00	3.00	98,517,284.00	18,727,074.41	3/9/2004	10/1/2006	6/30/2020	192,637.00	44,206,347.59
	03-005	Consolidated Rental Car Facility Automated People Mover System	360,537,669.00	3.00	254,970,206.00	173,455,881.08	3/1/2004	12/31/2010	6/30/2020	1,784,260.00	187,081,787.92
04-06-C-01-ATL	06-001	Security Access Control System	17,984,463.00	4.50	19,675,349.00	0	8/1/2004	3/24/2009	3/31/2020	0	17,984,463.00
	06-002	Security Screening Checkpoint Reconfiguration and Expansion Project	4,566,398.00	4.50	4,566,398.00	0	8/1/2004	12/14/2007	3/31/2020	0	4,566,398.00
05-07-U-01-ATL	03-007	End Around Taxiway	19,963,955.00	4.50	33,400,000.00	-0.65	4/9/2004	4/26/2007	6/30/2020	0	19,963,955.65
06-08-C-03-ATL	08-001	New Airport Safety/Command and Control Center	20,313,348.00	4.50	26,744,947.00	0	11/1/2006	6/1/2011	3/31/2020	0	20,313,348.00
	08-002	Site Preparation for Southside Aircraft Parking Positions and Taxiways	60,889,490.00	4.50	61,095,478.00	0	4/1/2006	6/23/2008	3/31/2020	0	60,889,490.00
	08-003	Runway 8R-26L Pavement Replacement Project	85,162,995.00	4.50	89,097,745.00	0	7/1/2006	11/6/2006	3/31/2020	0	85,162,995.00
	08-004	Runway Safety Area Improvements	2,023,108.00	4.50	4,313,913.00	0	4/1/2006	5/4/2007	3/31/2020	0	2,023,108.00
07-09-C-01-ATL	09-001	Land Acquisition for Noise Compatability Phase I	7,380,420.00	4.50	36,501,921.00	0	8/1/1999	9/15/2006	6/30/2020	0	7,380,420.00
	09-002	Terminal Area Planning	12,477,790.00	4.50	12,477,790.00	0	9/1/2002	10/27/2010	6/30/2020	0	12,477,790.00
	09-003	ARFF Facilities Planning, Design, and Construction	10,864,170.00	4.50	23,648,732.00	0	1/1/2004	12/31/2012	6/30/2020	0	10,864,170.00
08-10-C-01-ATL	10-001	Security Fencing	536,240.00	4.50	3,692,180.00	0	10/1/2004	7/7/2006	6/30/2020	0	536,240.00
	10-002	South Airfield Lighting Vault Generator	1,075,872.00	4.50	1,075,872.00	0	5/1/2006	2/22/2008	6/30/2020	0	1,075,872.00
	10-003	Terminal Security Screening Checkpoint Expansions	29,145,951.00	4.50	29,145,951.00	0	2/1/2008	4/28/2010	6/30/2020	0	29,145,951.00
10-11-C-03-ATL	11-001	Noise Mitigation Program	30,025,000.00	4.50	130,763,344.00	2,225,428.79	11/1/2008	5/28/2021	6/30/2020	287,799.70	27,799,571.21
	11-002	Capacity Study	229,209.00	3.00	1,320,000.00	0	7/1/2007	3/1/2009	6/30/2020	0	229,209.00
	11-003	Spill Containment Upgrades	1,344,069.00	3.00	1,344,069.00	1.85	4/1/2004	8/18/2009	6/30/2020	0	1,344,067.15
	11-004	Terminal Upgrades-Restrooms/Water	1,905,997.00	3.00	1,905,997.00	0	3/1/2008	6/30/2010	6/30/2020	0	1,905,997.00
	11-005	Terminal Capacity Enhancement	7,200,000.00	4.50	7,200,000.00	2,432,908.25	5/1/2009	9/11/2018	6/30/2020	0	4,767,091.75
	11-006	Taxiways SC & SJ Extensions	15,725,678.00	4.50	15,725,678.00	-0.36	12/1/2007	12/31/2014	6/30/2020	0	15,725,678.36

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Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Cum thru Qtr		
28,174,652.00	3,970,981,575.95	6,061,397.00	246,009,516.55	88,081,265.04	3,285,452,115.41	685,529,460.54	5/1/2032	9/1/2029

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	11-008	Closed Circuit Television Phase 3	5,600,000.00	4.50	5,600,000.00	-1,355,956.66	12/1/2011	A 12/30/2020	E 6/30/2020	352,638.82	6,955,956.66
	11-009	Elevated Walkways	1,469,850.00	4.50	1,469,850.00	0	6/1/2011	A 6/25/2014	A 6/30/2020	0	1,469,850.00
	11-010	Airport Inbound Roadway Replacement/Reconfiguration	90,000,000.00	4.50	90,000,000.00	29,370,501.30	11/7/2007	A 12/30/2020	E 6/30/2020	0	60,629,498.70
	11-011	Terminal Area Design	0	3.00	0	0	4/1/2012	E 3/1/2013	E 12/31/2011	0	0
10-12-C-03-ATL	11-012	Runway 27R Extension	32,338,234.00	3.00	32,338,234.00	2.24	8/31/2012	A 12/31/2014	A 6/30/2020	0	32,338,231.76
	12-001	Concourse D Gate Additions	16,600,000.00	4.50	16,600,000.00	-0.15	7/1/2005	A 12/6/2006	A 6/30/2020	0	16,600,000.15
	12-002	Kennel Facility	2,228,980.00	4.50	2,228,980.00	-0.47	5/1/2009	A 4/28/2012	A 6/30/2020	0	2,228,980.47
11-13-C-00-ATL	13-001	Airfield Lighting Vaults Emissions Reduction Modifications	125,000.00	3.00	125,000.00	-50,685.00	12/1/2010	A 5/23/2011	A 6/30/2020	0	175,685.00
	13-002	Airport Sustainability Plan	124,375.00	3.00	497,500.00	46,001.00	11/1/2010	A 11/30/2011	A 6/30/2020	0	78,374.00
	13-003	Supplemental Windcones Relocation and Directional Signage	600,000.00	4.50	600,000.00	361,481.00	8/1/2011	A 1/19/2012	A 6/30/2020	0	238,519.00
	13-004	Common Use Baggage Handling system	50,000,000.00	4.50	50,000,000.00	-1,397,860.98	8/1/2011	A 6/26/2018	A 6/30/2020	0	51,397,860.98
	13-005	T-North Optimization and Expansion-Phase I&II	8,500,000.00	4.50	8,500,000.00	0	1/1/2011	A 5/16/2018	A 6/30/2020	0	8,500,000.00
	13-006	Terminal Upgrades - Concourse D	131,500.00	3.00	204,500.00	-49,058.00	11/1/2010	A 12/2/2011	A 6/30/2020	0	180,558.00
	13-007	Deicing System Upgrades	1,860,000.00	4.50	1,860,000.00	310,812.00	12/1/2010	A 6/8/2015	A 6/30/2020	0	1,549,188.00
	13-008	A380 Airfield Modifications	20,500,000.00	3.00	20,500,000.00	10,162,017.71	1/1/2011	A 12/1/2013	A 6/30/2020	0	10,337,982.29
	13-009	A380 Terminal Modifications	9,000,000.00	3.00	9,000,000.00	-8,719,779.05	1/1/2011	A 12/30/2020	E 6/30/2020	0	17,719,779.05
	13-010	Airfield Pavement Replacement 2011-2016	57,000,000.00	4.50	75,000,000.00	-5,325,988.79	3/1/2011	A 12/30/2020	E 6/30/2020	0	62,325,988.79
	13-011	Land Acquisition for Airport Expansion East	21,000,000.00	3.00	39,000,000.00	3,449,311.00	10/1/2011	A 10/1/2011	A 6/30/2020	0	17,550,689.00
	13-012	Airport Master Plan Update	3,000,000.00	3.00	3,000,000.00	-1,729,929.00	8/1/2011	A 4/30/2017	A 6/30/2020	0	4,729,929.00
12-14-C-01-ATL	14-001	North Deicing Facility	36,481,541.00	4.50	43,421,063.00	0	7/1/2012	A 8/16/2017	A 6/30/2020	0	36,481,541.00
	14-002	Runway 10-28 Bridge & Taxiway SG Bridge Deck Visual Enhancements	356,316.00	4.50	356,316.00	0	3/1/2011	A 12/1/2015	A 6/30/2020	0	356,316.00
14-15-C-00-ATL	15-001	Concourse T-North Optimization Phase 3	23,550,000.00	4.50	27,550,000.00	8,333,078.38	11/1/2013	A 5/16/2018	A 6/30/2020	0	15,216,921.62
15-17-C-01-ATL	17-001	Passenger Loading Bridges Replacement and Refurbishment	175,600,000.00	4.50	175,600,000.00	29,185,693.02	3/1/2015	A 12/1/2020	E 6/30/2020	4,166,515.06	146,414,306.98
	17-002	Automated People Mover Power Distribution System Replacement	31,800,000.00	3.00	31,800,000.00	1,283,307.00	8/1/2013	A 10/2/2017	A 6/30/2020	1,741,681.00	30,516,693.00
	17-003	Explosive Detection System Recapitalization and Optimization	15,000,000.00	4.50	15,000,000.00	13,157,088.00	9/1/2012	A 2/13/2021	E 6/30/2020	621,820.06	1,842,912.00
	17-004	Fire Station Number 40	7,498,000.00	4.50	16,300,000.00	6,993,063.93	3/1/2015	A 12/30/2020	E 6/30/2020	130,615.33	504,936.07
16-18-C-01-ATL	18-001	Reconstruction of City North Taxilane and Common Use Ramp	40,744,000.00	3.00	40,744,000.00	40,744,000.00	9/1/2013	A 5/1/2021	E 6/30/2020	0	0
	18-002	Taxiway Pavement Replacement, Phases 3 and 4 and West Taxilane Pavement Replacement	39,225,389.00	4.50	40,000,000.00	29,790,593.39	1/1/2016	A 12/30/2020	E 6/30/2020	832,361.22	9,434,795.61
	18-003	Airfield Safety Area Improvements-Nonstandard Conditions	26,961,000.00	4.50	26,961,000.00	7,855,089.00	10/1/2014	A 7/13/2021	E 6/30/2020	0	19,105,911.00
	18-004	Domestic Terminal Building renovations	495,792,000.00	3.00	826,357,631.00	482,504,836.27	7/1/2014	A 10/31/2020	E 6/30/2020	8,119,792.00	13,287,163.73
	18-005	Concourse T-North Extension	408,086,000.00	4.50	540,453,000.00	398,392,098.86	5/1/2015	A 4/1/2022	E 6/30/2020	3,179,156.44	9,693,901.14

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28,174,652.00	3,970,981,575.95	6,061,397.00	246,009,516.55	88,081,265.04	3,285,452,115.41	685,529,460.54	5/1/2032	9/1/2029

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	18-006	Automated People Mover System Expansion	227,896,000.00	4.50	317,896,000.00	208,344,394.47	6/1/2016	A 12/1/2023	E 6/30/2020	6,817,515.89	19,551,605.53
	18-007	Airfield Safety Area Improvements-Security Fence Improvements	5,039,000.00	4.50	5,039,000.00	-714,192.84	10/1/2014	A 12/30/2020	E 6/30/2020	1,463,944.64	5,753,192.84
18-19-C-00-ATL	19-001	Runway 9L/27R Safety Area Improvements	2,023,161.00	4.50	8,145,100.00	-3,219,939.56	6/1/2018	A 12/30/2020	E 6/30/2020	174,140.12	5,243,100.56
	19-002	Runway 9L End Around Taxiway	14,080,500.00	4.50	65,798,766.00	14,080,500.00	6/4/2018	A 12/31/2021	E 6/30/2020	0	0
	19-003	Airfield Pavement Replacement Taxiway E, L, M and N	19,117,336.00	4.50	25,655,000.00	-475,293.07	10/28/2019	A 12/31/2020	E 6/30/2020	445,425.82	19,592,629.07
	19-004	Runway 9L/27R Safety Area Stabilization	2,289,785.00	3.00	9,218,509.00	2,289,785.00	11/1/2020	E 9/30/2021	E 6/30/2020	0	0
	19-005	Wildlife Deterrent Safety Improvements	981,337.00	4.50	3,950,790.00	981,337.00	11/1/2020	E 9/30/2021	E 6/30/2020	0	0
	19-006	Automated Guideway Transit System (AGTS) Plane Train Switches Rehab	15,082,176.00	3.00	30,543,000.00	15,082,176.00	11/1/2017	A 8/31/2021	E 6/30/2020	0	0
19-20-C-00-ATL	20-001	Airfield Ground Lighting Cable Replacement	25,043,908.00	4.50	25,203,178.00	25,043,908.00	12/1/2020	E 6/1/2022	E 6/30/2020	0	0
	20-002	Airfield Shoulder Replacement	50,305,767.00	4.50	50,620,740.00	50,305,767.00	11/1/2020	E 6/1/2022	E 6/30/2020	0	0
	20-003	Deicing System Improvements	4,819,095.00	4.50	4,976,050.00	-77,274.00	9/1/2016	A 9/1/2017	A 6/30/2020	1,167,978.00	4,896,369.00
	20-004	Ramp 34 South Deicing Facility	7,200,000.00	4.50	8,000,000.00	2,895,618.60	1/25/2019	A 12/1/2020	E 6/30/2020	1,007,633.48	4,304,381.40
	20-005	Ramp 21 Pavement Replacement	20,464,478.00	4.50	20,464,478.00	20,464,478.00	12/1/2020	E 12/1/2021	E 6/30/2020	0	0
	20-006	Cargo Apron 2A and 2B Construction	38,366,762.00	4.50	38,366,762.00	38,366,762.00	3/1/2021	E 10/1/2022	E 6/30/2020	0	0
	20-007	Snow Removal Equipment	3,609,842.00	4.50	3,609,842.00	3,609,842.00	6/1/2014	A 9/1/2017	A 6/30/2020	0	0
	20-008	Non-Licensed Vehicle Road (NLVR) Replacement	15,297,299.00	4.50	15,392,713.00	15,297,299.00	3/1/2021	E 12/31/2023	E 6/30/2020	0	0
	20-009	Concourse E Central Utility Plant (E-CUP) Components Replacement	3,162,063.00	4.50	21,080,420.00	3,162,063.00	9/1/2020	E 5/1/2021	E 6/30/2020	0	0
	20-010	Service Animal Relief Area Facilities	3,880,750.00	4.50	3,880,750.00	286,659.00	6/1/2016	A 7/1/2017	A 6/30/2020	0	3,594,091.00
20-21-C-00-ATL	21-001	Ramp 34 South Deicing Facility (Construction)	128,000,000.00	4.50	140,500,000.00	128,000,000.00	12/1/2020	E 11/1/2021	E 6/30/2020	0	0