

PFC Details

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ATL	Hartsfield - Jackson Atlanta International	Atlanta, GA
SO/ATL	P (L)	City of Atlanta

Data Display is reflective of FAA Data as of COB: 07/29/2021

App Nbr	Application	Decision	Status	Legal Charge Dates		Projected	Approved		Financial
				Effective	Expiration	Expiration	Impose	Use	Disbursed
2020-21-C	03/02/2020	AK	10/01/2031	05/01/2032	04/01/2045	248,453,788	248,453,788	0.00	
2019-20-C	04/04/2019	AP	12/01/2030	10/01/2031	09/01/2042	172,149,964	172,149,964	29,264,335.77	
2018-19-C	06/14/2018	AP	09/01/2030	12/01/2030	11/01/2040	114,302,653	114,302,653	18,291,278.04	
2016-18-C	02/22/2017	PA	09/01/2024	09/01/2030	08/01/2039	1,243,743,389	1,243,743,389	156,226,043.96	
2015-17-C	10/19/2015	PA	06/01/2023	09/01/2024	09/01/2026	276,017,807	276,017,807	204,242,229.54	
2014-16-C		WI				0	0	0.00	
2014-15-C	04/10/2014	AP	04/01/2023	06/01/2023	10/01/2023	15,216,921	15,216,921	15,216,921.62	
2012-14-C	11/29/2012	AP	02/01/2023	04/01/2023	08/01/2023	36,837,857	36,837,857	36,837,857.00	
2011-13-C	10/19/2011	AP	01/01/2022	02/01/2023	03/01/2023	171,387,070	171,387,070	174,971,874.60	
2010-12-C	06/15/2010	AP	11/01/2021	01/01/2022		18,828,980	51,167,214	51,167,212.38	
2010-11-C	03/12/2010	AP	08/01/2020	11/01/2021		169,109,414	136,771,180	123,159,731.04	
2008-10-C	09/16/2008	CL	07/01/2020	08/01/2020		30,758,063	30,758,063	30,758,063.00	
2007-09-C	11/29/2007	CL	04/01/2020	07/01/2020		30,722,380	30,722,380	30,722,380.00	
2006-08-C	05/31/2006	CL	03/01/2019	04/01/2020		168,388,941	168,388,941	168,388,941.00	
2005-07-U	12/21/2004	AP				0	19,963,955	19,963,955.65	
2004-06-C	07/13/2004	CL	01/01/2019	03/01/2019		22,550,861	22,550,861	22,550,861.00	
2003-05-U	09/24/2003	AP				0	423,471,091	237,801,758.54	
2003-04-C	09/19/2003	CL	09/01/2018	01/01/2019		67,300,676	67,300,676	67,300,676.00	
2002-03-C	10/15/2002	AP	12/01/2009	09/01/2018		1,427,918,763	984,483,717	502,978,279.98	
2000-02-U	06/06/2001	AP				0	1,678,875,888	1,150,419,676.70	
1997-01-C	02/26/1997	AP	05/01/1997	12/01/2009		2,128,725,478	449,849,590	424,144,122.01	

Last Data as of 06/30/2021
 Last PA Update 07/30/2021
 Last Updated By eelling1
 Next Update Due 09/30/2021
 Last Audit Report Received by FAA 07/08/2019
 Next Audit Report Due to FAA NLT 03/31/2022
 PA Fiscal Year Month End June

Approved for Collection 6,342,413,005
 Collections 3,807,580,846
 Interest 260,257,651
 Total Revenue 4,067,838,497
 Uncollected Balance 2,274,574,508
 Disbursements 3,464,406,198
 PFC Account Balance 603,432,299
 Legal Expiration Date 05/01/2032
 Projected Program Expiration Date 04/01/2045
 Projected Months to Collect 284

Past Due Projects

FAA Proj Nbr Abbrv	PA (proj) Nbr	PA Title	Phy Start Dt	Phy Comp Dt
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Public Agency Quarterly Report

	ATL	Hartsfield - Jackson Atlanta International	Atlanta, GA					
SO/ATL	P (L)	City of Atlanta						
Selection Criteria: Region: SO, State: GA, LOCID: ATL, Qtrly End Date: 06/30/2021								
Total Revenue		Interest Earned		Disbursements		Unliquidated PFC Revenue	Legal Chg Exp Dt	Act/Calc Chg Exp Dt
Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Cum thru Qtr		
39,377,456.00	4,067,838,496.95	4,472,323.00	260,257,650.55	59,348,810.65	3,464,406,197.83	603,432,299.12	5/1/2032	4/1/2045

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement
97-01-C-04-ATL	01-001	Acquisition of land for airport expansion	396,464,019.00	4.50	436,265,683.00	-0.1	3/1/1998 A	3/13/2005 A	6/30/2021	0	396,464,019.10
	01-004	Engineering design for the commuter runway	44,221,090.00	4.50	10,572,879.00	21,913,797.91	7/1/1997 A	8/1/2000 A	6/30/2021	192,196.11	22,307,292.09
	01-005	Planning and environmental studies for eastside terminal	8,819,412.00	4.50	2,662,917.00	3,791,670.04	6/1/1999 A	3/1/2003 A	6/30/2021	2,603.94	5,027,741.96
	01-006	Planning and environmental studies for road improvements	345,069.00	3.00	210,814.00	0.14	7/1/1999 A	1/30/2009 A	6/30/2021	0	345,068.86
00-02-U-02-ATL	01-002	Design and construction of eastside terminal	1,673,108,764.00	4.50	1,644,833,104.00	528,456,210.97	7/1/2000 A	5/31/2012 A	6/30/2021	5,411,460.73	1,144,652,553.03
	01-003	Design and construction of road improvements	5,767,124.00	3.00	16,154,767.00	0.33	7/1/2000 A	1/30/2009 A	6/30/2021	0	5,767,123.67
02-03-C-02-ATL	03-001	Airfield Lighting System	5,512,888.00	4.50	9,400,000.00	0.29	12/1/2002 A	12/27/2005 A	6/30/2021	0	5,512,887.71
	03-002	Airfield Pavement Replacement	92,707,466.00	4.50	112,209,864.00	20,753,618.26	4/9/2004 A	10/1/2006 A	6/30/2021	182,021.62	71,953,847.74
	03-004	Approach Clearing and Landscape Safety	736,164.00	3.00	600,000.00	0	10/9/2002 A	6/21/2004 A	6/30/2021	0	736,164.00
	03-006	Construction of Fifth Runway	793,122,409.00	4.50	1,211,709,193.00	415,440,928.51	4/9/2001 A	12/1/2005 A	6/30/2021	1,082,251.65	377,681,480.49
	03-008	Surface Movement Guidance System	15,910,835.00	4.50	19,000,000.00	-0.34	9/1/2002 A	8/1/2006 A	6/30/2021	0	15,910,835.34
	03-009	Taxiway Construction and Intersection Upgrades	10,246,391.00	4.50	11,400,000.00	0.32	4/9/2002 A	4/20/2003 A	6/30/2021	0	10,246,390.68
	03-010	Taxiway L Extension	66,247,564.00	4.50	55,491,627.00	45,310,889.98	7/1/2002 A	12/1/2004 A	6/30/2021	397,403.46	20,936,674.02
03-04-C-01-ATL	04-001	Automated Hold Baggage Screening Project	67,300,676.00	4.50	308,565,000.00	0	5/13/2003 A	12/1/2003 A	3/31/2020	0	67,300,676.00
03-05-U-01-ATL	03-003	Airport Access Road	62,933,422.00	3.00	98,517,284.00	18,092,360.96	3/9/2004 A	10/1/2006 A	6/30/2021	158,680.77	44,841,061.04
	03-005	Consolidated Rental Car Facility Automated People Mover System	360,537,669.00	3.00	254,970,206.00	167,576,971.50	3/1/2004 A	12/31/2010 A	6/30/2021	1,469,749.68	192,960,697.50
04-06-C-01-ATL	06-001	Security Access Control System	17,984,463.00	4.50	19,675,349.00	0	8/1/2004 A	3/24/2009 A	3/31/2020	0	17,984,463.00
	06-002	Security Screening Checkpoint Reconfiguration and Expansion Project	4,566,398.00	4.50	4,566,398.00	0	8/1/2004 A	12/14/2007 A	3/31/2020	0	4,566,398.00
05-07-U-01-ATL	03-007	End Around Taxiway	19,963,955.00	4.50	33,400,000.00	-0.65	4/9/2004 A	4/26/2007 A	6/30/2021	0	19,963,955.65
06-08-C-03-ATL	08-001	New Airport Safety/Command and Control Center	20,313,348.00	4.50	26,744,947.00	0	11/1/2006 A	6/1/2011 A	3/31/2020	0	20,313,348.00
	08-002	Site Preparation for Southside Aircraft Parking Positions and Taxiways	60,889,490.00	4.50	61,095,478.00	0	4/1/2006 A	6/23/2008 A	3/31/2020	0	60,889,490.00
	08-003	Runway 8R-26L Pavement Replacement Project	85,162,995.00	4.50	89,097,745.00	0	7/1/2006 A	11/6/2006 A	3/31/2020	0	85,162,995.00
	08-004	Runway Safety Area Improvements	2,023,108.00	4.50	4,313,913.00	0	4/1/2006 A	5/4/2007 A	3/31/2020	0	2,023,108.00
07-09-C-01-ATL	09-001	Land Acquisition for Noise Compatability Phase I	7,380,420.00	4.50	36,501,921.00	0	8/1/1999 A	9/15/2006 A	6/30/2020	0	7,380,420.00
	09-002	Terminal Area Planning	12,477,790.00	4.50	12,477,790.00	0	9/1/2002 A	10/27/2010 A	6/30/2020	0	12,477,790.00
	09-003	ARFF Facilities Planning, Design, and Construction	10,864,170.00	4.50	23,648,732.00	0	1/1/2004 A	12/31/2012 A	6/30/2020	0	10,864,170.00
08-10-C-01-ATL	10-001	Security Fencing	536,240.00	4.50	3,692,180.00	0	10/1/2004 A	7/7/2006 A	6/30/2020	0	536,240.00
	10-002	South Airfield Lighting Vault Generator	1,075,872.00	4.50	1,075,872.00	0	5/1/2006 A	2/22/2008 A	6/30/2020	0	1,075,872.00
	10-003	Terminal Security Screening Checkpoint Expansions	29,145,951.00	4.50	29,145,951.00	0	2/1/2008 A	4/28/2010 A	6/30/2020	0	29,145,951.00
10-11-C-04-ATL	11-001	Noise Mitigation Program	44,349,916.00	4.50	130,763,344.00	14,237,297.58	11/1/2008 A	1/5/2022 E	6/30/2021	658,708.86	30,112,618.42
	11-002	Capacity Study	229,209.00	3.00	1,320,000.00	0	7/1/2007 A	3/1/2009 A	6/30/2021	0	229,209.00
	11-003	Spill Containment Upgrades	1,344,069.00	3.00	1,344,069.00	1.85	4/1/2004 A	8/18/2009 A	6/30/2021	0	1,344,067.15
	11-004	Terminal Upgrades-Restrooms/Water	1,905,997.00	3.00	1,905,997.00	0	3/1/2008 A	6/30/2010 A	6/30/2021	0	1,905,997.00
	11-005	Terminal Capacity Enhancement	4,767,094.00	4.50	7,200,000.00	2.25	5/1/2009 A	9/11/2018 A	6/30/2021	0	4,767,091.75
	11-006	Taxiways SC & SJ Extensions	15,725,678.00	4.50	15,725,678.00	-0.36	12/1/2007 A	12/31/2014 A	6/30/2021	0	15,725,678.36
	11-008	Closed Circuit Television Phase 3	6,875,972.00	4.50	5,600,000.00	-99,748.66	12/1/2011 A	5/30/2016 A	6/30/2021	0	6,975,720.66
	11-009	Elevated Walkways	1,469,850.00	4.50	1,469,850.00	0	6/1/2011 A	6/25/2014 A	6/30/2021	0	1,469,850.00
	11-010	Airport Inbound Roadway Replacement/Reconfiguration	60,103,395.00	4.50	90,000,000.00	-526,103.70	11/7/2007 A	8/30/2017 A	6/30/2021	0	60,629,498.70

Public Agency Quarterly Report

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39,377,456.00	4,067,838,496.95	4,472,323.00	260,257,650.55	59,348,810.65	3,464,406,197.83	603,432,299.12	5/1/2032	4/1/2045

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement
	11-011	Terminal Area Design	0	3.00	0	0	4/1/2012 E	3/1/2013 E	12/31/2011	0	0
10-12-C-03-ATL	11-012	Runway 27R Extension	32,338,234.00	3.00	32,338,234.00	2.24	8/31/2012 A	12/31/2014 A	6/30/2021	0	32,338,231.76
	12-001	Concourse D Gate Additions	16,600,000.00	4.50	16,600,000.00	-0.15	7/1/2005 A	12/6/2006 A	6/30/2021	0	16,600,000.15
	12-002	Kenel Facility	2,228,980.00	4.50	2,228,980.00	-0.47	5/1/2009 A	4/28/2012 A	6/30/2021	0	2,228,980.47
11-13-C-01-ATL	13-001	Airfield Lighting Vaults Emissions Reduction Modifications	175,685.00	3.00	125,000.00	0	12/1/2010 A	5/23/2011 A	6/30/2021	0	175,685.00
	13-002	Airport Sustainability Plan	78,374.00	3.00	497,500.00	0	11/1/2010 A	11/30/2011 A	6/30/2021	0	78,374.00
	13-003	Supplemental Windcones Relocation and Directional Signage	238,519.00	4.50	600,000.00	0	8/1/2011 A	1/19/2012 A	6/30/2021	0	238,519.00
	13-004	Common Use Baggage Handling system	51,397,861.00	4.50	50,000,000.00	0.02	8/1/2011 A	6/26/2018 A	6/30/2021	0	51,397,860.98
	13-005	T-North Optimization and Expansion-Phase I&II	8,500,000.00	4.50	8,500,000.00	0	1/1/2011 A	5/16/2018 A	6/30/2021	0	8,500,000.00
	13-006	Terminal Upgrades - Concourse D	180,558.00	3.00	204,500.00	0	11/1/2010 A	12/2/2011 A	6/30/2021	0	180,558.00
	13-007	Deicing System Upgrades	1,549,188.00	4.50	1,860,000.00	0	12/1/2010 A	6/8/2015 A	6/30/2021	0	1,549,188.00
	13-008	A380 Airfield Modifications	9,768,627.00	3.00	20,500,000.00	-569,355.29	1/1/2011 A	12/1/2013 A	6/30/2021	0	10,337,982.29
	13-009	A380 Terminal Modifications	3,605,889.00	3.00	9,000,000.00	-14,113,890.05	1/1/2011 A	1/3/2019 A	6/30/2021	0	17,719,779.05
	13-010	Airfield Pavement Replacement 2011-2016	73,611,751.00	4.50	75,000,000.00	11,098,440.72	3/1/2011 A	10/31/2021 E	6/30/2021	0	62,513,310.28
	13-011	Land Acquisition for Airport Expansion East	17,550,689.00	3.00	39,000,000.00	0	10/1/2011 A	10/1/2011 A	6/30/2021	0	17,550,689.00
	13-012	Airport Master Plan Update	4,729,929.00	3.00	3,000,000.00	0	8/1/2011 A	4/30/2017 A	6/30/2021	0	4,729,929.00
12-14-C-01-ATL	14-001	North Deicing Facility	36,481,541.00	4.50	43,421,063.00	0	7/1/2012 A	8/16/2017 A	6/30/2021	0	36,481,541.00
	14-002	Runway 10-28 Bridge & Taxiway SG Bridge Deck Visual Enhancements	356,316.00	4.50	356,316.00	0	3/1/2011 A	12/1/2015 A	6/30/2021	0	356,316.00
14-15-C-01-ATL	15-001	Concourse T-North Optimization Phase 3	15,216,921.00	4.50	27,550,000.00	15,216,921.00	11/1/2013 A	5/16/2018 A	6/30/2021	0	0
	15-001	Concourse T-North Optimization Phase 3	23,550,000.00	4.50	27,550,000.00	8,333,078.38	11/1/2013 A	5/16/2018 A	3/31/2021	0	15,216,921.62
15-17-C-02-ATL	17-001	Passenger Loading Bridges Replacement and Refurbishment	181,306,732.00	4.50	175,600,000.00	15,594,271.98	3/1/2015 A	12/1/2022 E	6/30/2021	9,211,840.91	165,712,460.02
	17-002	Automated People Mover Power Distribution System Replacement	30,516,693.00	3.00	31,800,000.00	0	8/1/2013 A	10/2/2017 A	6/30/2021	0	30,516,693.00
	17-003	Explosive Detection System Recapitalization and Optimization	56,696,382.00	4.50	15,000,000.00	51,203,744.92	9/1/2012 A	2/13/2025 E	6/30/2021	772,704.00	5,492,637.08
	17-004	Fire Station Number 40	7,498,000.00	4.50	16,300,000.00	4,977,560.56	5/16/2017 A	2/19/2020 A	6/30/2021	1,899,127.00	2,520,439.44
16-18-C-01-ATL	18-001	Reconstruction of City North Taxilane and Common Use Ramp	40,744,000.00	3.00	40,744,000.00	39,364,202.00	9/1/2013 A	5/1/2022 E	6/30/2021	61,431.00	1,379,798.00
	18-002	Taxiway Pavement Replacement, Phases 3 and 4 and West Taxilane Pavement Replacement	39,225,389.00	4.50	40,000,000.00	24,061,504.46	1/1/2016 A	12/30/2024 E	6/30/2021	0	15,163,884.54
	18-003	Airfield Safety Area Improvements-Nonstandard Conditions	26,961,000.00	4.50	26,961,000.00	7,699,047.00	10/1/2014 A	2/20/2022 E	6/30/2021	156,042.00	19,261,953.00
	18-004	Domestic Terminal Building renovations	495,792,000.00	3.00	826,357,631.00	472,256,023.95	7/1/2014 A	10/31/2022 E	6/30/2021	2,562,243.93	23,535,976.05
	18-005	Concourse T-North Extension	408,086,000.00	4.50	540,453,000.00	390,168,543.12	5/1/2015 A	12/31/2022 E	6/30/2021	1,970,174.07	17,917,456.88
	18-006	Automated People Mover System Expansion	227,896,000.00	4.50	317,896,000.00	154,778,015.35	6/1/2016 A	12/1/2023 E	6/30/2021	20,792,255.73	73,117,984.65
	18-007	Airfield Safety Area Improvements-Security Fence Improvements	5,039,000.00	4.50	5,039,000.00	-809,990.84	10/1/2014 A	12/30/2022 E	6/30/2021	0	5,848,990.84
18-19-C-01-ATL	19-001	Runway 9L/27R Safety Area Improvements	4,727,895.00	4.50	11,145,100.00	-5,352,163.71	6/1/2018 A	12/30/2022 E	6/30/2021	26,961.63	10,080,058.71
	19-002	Runway 9L End Around Taxiway	38,085,176.00	4.50	65,798,766.00	34,957,664.37	6/4/2018 A	12/31/2022 E	6/30/2021	240,347.12	3,127,511.63

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39,377,456.00	4,067,838,496.95	4,472,323.00	260,257,650.55	59,348,810.65	3,464,406,197.83	603,432,299.12	5/1/2032	4/1/2045

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement		
	19-003	Airfield Pavement Replacement Taxiway E, L, M and N	19,117,336.00	4.50	25,655,000.00	17,228,695.30	10/28/2019	A	12/31/2022	E	6/30/2021	0	1,888,640.70
	19-004	Runway 9L/27R Safety Area Stabilization	13,588,281.00	3.00	9,218,509.00	13,142,280.55	8/29/2021	E	4/20/2023	E	6/30/2021	25,215.05	446,000.45
	19-005	Wildlife Deterrent Safety Improvements	5,823,549.00	4.50	3,950,790.00	5,632,405.95	8/29/2021	E	4/20/2023	E	6/30/2021	10,806.45	191,143.05
	19-006	Automated Guideway Transit System (AGTS) Plane Train Switches Rehab	32,960,416.00	3.00	30,543,000.00	30,402,492.50	11/1/2017	A	8/31/2024	E	6/30/2021	2,557,923.50	2,557,923.50
19-20-C-00-ATL	20-001	Airfield Ground Lighting Cable Replacement	25,043,908.00	4.50	25,203,178.00	19,636,160.99	6/30/2020	A	5/30/2024	E	6/30/2021	4,898,678.94	5,407,747.01
	20-002	Airfield Shoulder Replacement	50,305,767.00	4.50	50,620,740.00	44,033,219.21	11/1/2020	A	4/30/2024	E	6/30/2021	4,320,692.83	6,272,547.79
	20-003	Deicing System Improvements	4,819,095.00	4.50	4,976,050.00	-77,274.00	9/1/2016	A	9/1/2017	A	6/30/2021	0	4,896,369.00
	20-004	Ramp 34 South Deicing Facility	7,200,000.00	4.50	8,000,000.00	1,777,960.03	1/25/2019	A	12/1/2022	E	6/30/2021	287,289.67	5,422,039.97
	20-005	Ramp 21 Pavement Replacement	20,464,478.00	4.50	20,464,478.00	20,464,478.00	9/22/2021	E	10/12/2022	E	6/30/2021	0	0
	20-006	Cargo Apron 2A and 2B Construction	38,366,762.00	4.50	38,366,762.00	38,366,762.00	4/27/2017	A	10/1/2023	E	6/30/2021	0	0
	20-007	Snow Removal Equipment	3,609,842.00	4.50	3,609,842.00	0	6/1/2014	A	9/1/2017	A	6/30/2021	0	3,609,842.00
	20-008	Non-Licensed Vehicle Road (NLVR) Replacement	15,297,299.00	4.50	15,392,713.00	15,235,600.00	3/17/2021	A	5/30/2023	E	6/30/2021	0	61,699.00
	20-009	Concourse E Central Utility Plant (E-CUP) Components Replacement	3,162,063.00	4.50	21,080,420.00	3,162,063.00	5/14/2019	A	11/16/2021	E	6/30/2021	0	0
	20-010	Service Animal Relief Area Facilities	3,880,750.00	4.50	3,880,750.00	286,659.00	6/1/2016	A	7/1/2017	A	6/30/2021	0	3,594,091.00
20-21-C-01-ATL	21-001	Ramp 34 South Deicing Facility (Construction)	248,453,788.00	4.50	140,500,000.00	248,453,788.00	1/21/2021	A	7/4/2022	E	6/30/2021	0	0

3,464,406,198