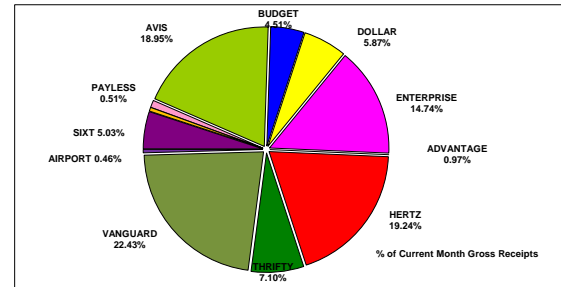


## Hartsfield-Jackson Atlanta International Airport FY2021 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-20	GROSS REVENUE Aug-20	GROSS REVENUE Sep-20	GROSS REVENUE Oct-20	GROSS REVENUE Nov-20	GROSS REVENUE Dec-20	GROSS REVENUE Jan-21	GROSS REVENUE Feb-21	GROSS REVENUE Mar-21	GROSS REVENUE Apr-21	GROSS REVENUE May-21	GROSS REVENUE Jun-21	GROSS REVENUE TOTAL Fiscal YTD
ADVANTAGE	\$6,650	\$0	\$0	\$0	\$0	\$0	\$264,061	\$271,836	\$420,320	\$489,056	\$459,065	\$423,924	\$2,334,911
AVIS	\$4,063,630	\$4,673,027	\$4,326,645	\$4,900,734	\$4,665,302	\$4,121,231	\$4,471,758	\$3,699,257	\$5,313,867	\$6,575,299	\$7,550,715	\$8,268,116	\$62,629,582
BUDGET	\$986,401	\$988,482	\$1,101,155	\$1,449,081	\$1,178,768	\$1,117,569	\$1,183,412	\$984,687	\$1,572,761	\$1,814,981	\$2,272,700	\$1,966,252	\$16,616,249
DOLLAR	\$997,251	\$1,084,225	\$1,144,162	\$1,348,634	\$1,191,497	\$1,276,348	\$1,278,419	\$1,415,923	\$1,926,659	\$1,702,279	\$2,185,026	\$2,562,846	\$18,113,268
ENTERPRISE	\$4,210,049	\$3,576,308	\$3,112,090	\$3,757,233	\$3,694,107	\$3,354,394	\$3,379,931	\$3,292,154	\$4,776,645	\$5,675,021	\$6,385,499	\$6,431,475	\$51,644,906
EZ	\$3,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,711
HERTZ	\$3,045,074	\$3,354,096	\$3,169,349	\$4,118,518	\$3,403,876	\$2,812,421	\$2,997,012	\$3,003,261	\$4,383,992	\$5,725,884	\$6,960,697	\$8,394,564	\$51,368,743
THRIFTY	\$1,009,565	\$953,248	\$1,167,137	\$1,208,343	\$1,225,550	\$998,500	\$978,483	\$1,080,154	\$1,884,873	\$2,395,343	\$3,130,143	\$3,096,423	\$19,127,761
VANGUARD	\$5,941,844	\$5,545,477	\$5,030,108	\$6,819,633	\$6,504,521	\$4,875,464	\$5,009,634	\$5,013,963	\$7,514,419	\$8,929,670	\$9,662,112	\$9,788,278	\$80,635,123
AIRPORT	\$122,326	\$138,316	\$162,294	\$161,107	\$113,644	\$83,690	\$102,478	\$107,923	\$247,967	\$252,074	\$234,781	\$200,469	\$1,927,068
SIXT Rent A Car	\$675,871	\$999,670	\$948,113	\$919,883	\$980,060	\$890,031	\$871,868	\$710,234	\$1,273,416	\$1,873,924	\$2,170,512	\$2,192,730	\$14,506,315
PAYLESS	\$198,695	\$101,819	\$219,519	\$176,513	\$165,846	\$128,344	\$135,666	\$158,377	\$270,246	\$235,347	\$176,982	\$221,881	\$2,189,235
Airport Van Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Routes Car & Truck Rentals	\$11,240	\$41,165	\$26,914	\$37,464	\$36,869	\$28,769	\$35,016	\$48,023	\$64,021	\$75,959	\$86,299	\$85,903	\$577,643
<b>TOTALS</b>	<b>\$21,272,306</b>	<b>\$21,455,832</b>	<b>\$20,407,486</b>	<b>\$24,897,143</b>	<b>\$23,160,040</b>	<b>\$19,686,762</b>	<b>\$20,707,740</b>	<b>\$19,785,792</b>	<b>\$29,649,185</b>	<b>\$35,744,837</b>	<b>\$41,274,530</b>	<b>\$43,632,862</b>	<b>\$321,674,514</b>
RENT PAID	\$2,127,006	\$2,144,760	\$2,040,210	\$2,488,965	\$2,315,267	\$1,968,101	\$2,070,074	\$1,977,619	\$2,963,638	\$3,572,964	\$4,125,727	\$4,361,568	\$32,155,899

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY20 SAME PERIOD GROSS RECEIPTS	FY21/FY20 YTD COMPARISON	FY21 PROJECTION GROSS RECEIPTS	FY21/FY21 PROJ YTD COMPARISON
ADVANTAGE	0.97%	0.73%	0.25%	\$ 4,271,853	(\$1,936,942)	\$5,850,955	(\$3,516,043)
AVIS	18.95%	19.47%	-0.52%	\$ 53,457,311	\$9,172,271	\$73,217,946	(\$10,588,364)
BUDGET	4.51%	5.17%	-0.66%	\$ 12,521,493	\$4,094,756	\$17,150,096	(\$533,847)
DOLLAR	5.87%	5.63%	0.24%	\$ 15,947,024	\$2,166,243	\$21,841,884	(\$3,728,616)
ENTERPRISE	14.74%	16.06%	-1.32%	\$ 46,416,942	\$5,227,964	\$63,575,086	(\$11,930,181)
EZ	0.00%	0.00%	-0.00%	\$ 1,206,628	(\$1,202,917)	\$1,652,661	(\$1,648,950)
HERTZ	19.24%	15.97%	3.27%	\$ 64,289,845	\$3,700,763	\$88,054,755	(\$36,686,012)
THRIFTY	7.10%	5.95%	1.15%	\$ 15,426,999	\$3,700,763	\$21,129,630	(\$2,001,868)
VANGUARD	22.43%	25.07%	-2.63%	\$ 90,758,108	(\$10,122,986)	\$124,307,082	(\$43,671,959)
AIRPORT	0.46%	0.60%	-0.14%	\$ 1,088,913	\$838,156	\$1,491,432	\$435,636
SIXT Rent A Car	5.03%	4.51%	0.52%	\$ 11,677,580	\$2,828,735	\$15,994,229	(\$1,487,914)
PAYLESS	0.51%	0.68%	-0.17%	\$ 2,803,779	(\$614,545)	\$3,840,204	(\$1,650,969)
Airport Van Rental	0.00%	0.00%	0.00%	\$ 844,531	(\$844,531)	\$1,156,715	(\$1,156,715)
Routes Car & Truck Rentals	0.20%	0.18%	0.02%	\$ 554,136	\$23,508	\$758,974	(\$181,330)
<b>TOTALS</b>	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$ 321,265,143</b>	<b>\$409,371</b>	<b>\$440,021,647</b>	<b>(\$118,347,133)</b>
RENT PAID				\$32,098,541	\$57,358	\$44,002,165	(\$11,846,266)



FY2021 Transaction Days	333,599	333,562	332,875	364,237	330,453	324,298	337,741	295,208	388,871	422,382	470,577	504,794	4,438,597
Revenue/Transaction Day	\$ 63.77	\$ 64.32	\$ 61.31	\$ 68.35	\$ 70.09	\$ 60.71	\$ 61.31	\$ 67.02	\$ 76.24	\$ 84.63	\$ 87.71	\$ 86.44	