

	Application Disbursements Revenue Forecast																																																																																																																																																																																																																																												
PFC Details	Application Please Select the Airport: ATL --- Hartsfield - Jackson Atlanta International <input type="button" value="Go"/>																																																																																																																																																																																																																																												
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Dates		Projected	Approved		Financial	Effective	Expiration	Expiration	Impose	Use	Disbursed	2022-22-C	03/17/2022	AP	05/01/2032	09/01/2033	09/01/2037	180,148,588	180,148,588	180,148,588	14,918,817.60	2020-21-C	03/02/2020	AK	10/01/2031	05/01/2032	06/01/2036	248,453,788	248,453,788	248,453,788	186,894.15	2019-20-C	04/04/2019	AP	12/01/2030	10/01/2031	10/01/2034	172,149,964	172,149,964	172,149,964	40,393,939.84	2018-19-C	06/14/2018	AP	09/01/2030	12/01/2030	08/01/2033	114,302,653	114,302,653	114,302,653	25,812,735.36	2016-18-C	02/22/2017	PA	09/01/2024	09/01/2030	11/01/2032	1,243,743,389	1,243,743,389	1,243,743,389	272,437,801.49	2015-17-C	10/19/2015	PA	06/01/2023	09/01/2024	09/01/2024	276,017,807	276,017,807	276,017,807	213,216,709.15	2014-16-C		WI				0	0	0	0.00	2014-15-C	04/10/2014	AP	04/01/2023	06/01/2023	11/01/2022	15,216,921	15,216,921	15,216,921	15,216,921.62	2012-14-C	11/29/2012	AP	02/01/2023	04/01/2023	09/01/2022	36,837,857	36,837,857	36,837,857	36,837,857.00	2011-13-C	10/19/2011	AP	01/01/2022	02/01/2023	06/01/2022	171,387,070	171,387,070	171,387,070	160,288,629.60	2010-12-C	06/15/2010	AP	11/01/2021	01/01/2022	01/01/2022	18,828,980	51,167,214	51,167,214	51,167,212.38	2010-11-C	03/12/2010	AP	08/01/2020	11/01/2021	11/01/2021	169,109,414	136,771,180	136,771,180	127,639,670.01	2008-10-C	09/16/2008	CL	07/01/2020	08/01/2020	08/01/2020	30,758,063	30,758,063	30,758,063	30,758,063.00	2007-09-C	11/29/2007	CL	04/01/2020	07/01/2020	07/01/2020	30,722,380	30,722,380	30,722,380	30,722,380.00	2006-08-C	05/31/2006	CL	03/01/2019	04/01/2020	04/01/2020	168,388,941	168,388,941	168,388,941	168,388,941.00	2005-07-U	12/21/2004	AP				0	19,963,955	19,963,955	19,963,955.65	2004-06-C	07/13/2004	CL	01/01/2019	03/01/2019	03/01/2019	22,550,861	22,550,861	22,550,861	22,550,861.00	2003-05-U	09/24/2003	AP				0	423,471,091	423,471,091	244,315,814.99	2003-04-C	09/19/2003	CL	09/01/2018	01/01/2019	01/01/2019	67,300,676	67,300,676	67,300,676	67,300,676.00	2002-03-C	10/15/2002	AP	12/01/2009	09/01/2018	09/01/2018	1,427,918,763	984,483,717	984,483,717	513,115,465.74	2000-02-U	06/06/2001	AP				0	1,678,875,888	1,678,875,888	1,197,186,748.76	1997-01-C	02/26/1997	AP	05/01/1997	12/01/2009	12/01/2009	2,128,725,478	449,849,590	449,849,590	424,941,355.72
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Public Agency Quarterly Report

SO/ATL	ATL	Hartsfield - Jackson Atlanta International	Atlanta, GA					
	P (L)	City of Atlanta						
Selection Criteria: Region: SO, State: GA, LOCID: ATL, Qtrly End Date: 06/30/2022								
Total Revenue		Interest Earned		Disbursements		Unliquidated PFC Revenue	Legal Chg Exp Dt	Act/Calc Chg Exp Dt
Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Cum thru Qtr		
50,086,755.00	3,983,081,096.40	4,412,328.00	275,137,361.34	45,339,695.50	3,677,361,450.06	580,857,007.68	9/1/2037	9/1/2033

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement
97-01-C-04-ATL	01-001	Acquisition of land for airport expansion	396,464,019.00	4.50	436,265,683.00	-0.1	3/1/1998	3/13/2005	6/30/2022	0	396,464,019.10
	01-004	Engineering design for the commuter runway	44,221,090.00	4.50	10,572,879.00	21,144,973.99	7/1/1997	8/1/2000	6/30/2022	192,203.08	23,076,116.01
	01-005	Planning and environmental studies for eastside terminal	8,819,412.00	4.50	2,662,917.00	3,763,260.25	6/1/1999	3/1/2003	6/30/2022	7,102.00	5,056,151.75
	01-006	Planning and environmental studies for road improvements	345,069.00	3.00	210,814.00	0.14	7/1/1999	1/30/2009	6/30/2022	0	345,068.86
00-02-U-02-ATL	01-002	Design and construction of eastside terminal	1,673,108,764.00	4.50	1,644,833,104.00	481,689,138.91	7/1/2000	5/31/2012	6/30/2022	11,685,136.45	1,191,419,625.09
	01-003	Design and construction of road improvements	5,767,124.00	3.00	16,154,767.00	0.33	7/1/2000	1/30/2009	6/30/2022	0	5,767,123.67
02-03-C-02-ATL	03-001	Airfield Lighting System	5,512,888.00	4.50	9,400,000.00	0.29	12/1/2002	12/27/2005	6/30/2022	0	5,512,887.71
	03-002	Airfield Pavement Replacement	92,707,466.00	4.50	112,209,864.00	20,025,494.51	4/9/2004	10/1/2006	6/30/2022	182,028.19	72,681,971.49
	03-004	Approach Clearing and Landscape Safety	736,164.00	3.00	600,000.00	0	10/9/2002	6/21/2004	6/30/2022	0	736,164.00
	03-006	Construction of Fifth Runway	793,122,409.00	4.50	1,211,709,193.00	407,621,561.93	4/9/2001	12/1/2005	6/30/2022	1,082,290.88	385,500,847.07
	03-008	Surface Movement Guidance System	15,910,835.00	4.50	19,000,000.00	-0.34	9/1/2002	8/1/2006	6/30/2022	0	15,910,835.34
03-04-C-01-ATL	03-009	Taxiway Construction and Intersection Upgrades	10,246,391.00	4.50	11,400,000.00	0.32	4/9/2002	4/20/2003	6/30/2022	0	10,246,390.68
	03-010	Taxiway L Extension	66,247,564.00	4.50	55,491,627.00	43,721,194.55	7/1/2002	12/1/2004	6/30/2022	397,417.86	22,526,369.45
03-04-C-01-ATL	04-001	Automated Hold Baggage Screening Project	67,300,676.00	4.50	308,565,000.00	0	5/13/2003	12/1/2003	3/31/2020	0	67,300,676.00
03-05-U-01-ATL	03-003	Airport Access Road	62,933,422.00	3.00	98,517,284.00	17,457,605.29	3/9/2004	10/1/2006	6/30/2022	158,686.52	45,475,816.71
	03-005	Consolidated Rental Car Facility Automated People Mover System	360,537,669.00	3.00	254,970,206.00	161,697,670.72	3/1/2004	12/31/2010	6/30/2022	1,469,803.00	198,839,998.28
04-06-C-01-ATL	06-001	Security Access Control System	17,984,463.00	4.50	19,675,349.00	0	8/1/2004	3/24/2009	3/31/2020	0	17,984,463.00
	06-002	Security Screening Checkpoint Reconfiguration and Expansion Project	4,566,398.00	4.50	4,566,398.00	0	8/1/2004	12/14/2007	3/31/2020	0	4,566,398.00
05-07-U-01-ATL	03-007	End Around Taxiway	19,963,955.00	4.50	33,400,000.00	-0.65	4/9/2004	4/26/2007	6/30/2022	0	19,963,955.65
06-08-C-03-ATL	08-001	New Airport Safety/Command and Control Center	20,313,348.00	4.50	26,744,947.00	0	11/1/2006	6/1/2011	3/31/2020	0	20,313,348.00
	08-002	Site Preparation for Southside Aircraft Parking Positions and Taxiways	60,889,490.00	4.50	61,095,478.00	0	4/1/2006	6/23/2008	3/31/2020	0	60,889,490.00
	08-003	Runway 8R-26L Pavement Replacement Project	85,162,995.00	4.50	89,097,745.00	0	7/1/2006	11/6/2006	3/31/2020	0	85,162,995.00
	08-004	Runway Safety Area Improvements	2,023,108.00	4.50	4,313,913.00	0	4/1/2006	5/4/2007	3/31/2020	0	2,023,108.00
07-09-C-01-ATL	09-001	Land Acquisition for Noise Compatability Phase I	7,380,420.00	4.50	36,501,921.00	0	8/1/1999	9/15/2006	6/30/2020	0	7,380,420.00
	09-002	Terminal Area Planning	12,477,790.00	4.50	12,477,790.00	0	9/1/2002	10/27/2010	6/30/2020	0	12,477,790.00
	09-003	ARFF Facilities Planning, Design, and Construction	10,864,170.00	4.50	23,648,732.00	0	1/1/2004	12/31/2012	6/30/2020	0	10,864,170.00
08-10-C-01-ATL	10-001	Security Fencing	536,240.00	4.50	3,692,180.00	0	10/1/2004	7/7/2006	6/30/2020	0	536,240.00
	10-002	South Airfield Lighting Vault Generator	1,075,872.00	4.50	1,075,872.00	0	5/1/2006	2/22/2008	6/30/2020	0	1,075,872.00
	10-003	Terminal Security Screening Checkpoint Expansions	29,145,951.00	4.50	29,145,951.00	0	2/1/2008	4/28/2010	6/30/2020	0	29,145,951.00
10-11-C-04-ATL	11-001	Noise Mitigation Program	44,349,916.00	4.50	130,763,344.00	9,231,255.61	11/1/2008	12/31/2022	6/30/2022	3,746,365.37	35,118,660.39
	11-002	Capacity Study	229,209.00	3.00	1,320,000.00	0	7/1/2007	3/1/2009	6/30/2022	0	229,209.00
	11-003	Spill Containment Upgrades	1,344,069.00	3.00	1,344,069.00	1.85	4/1/2004	8/18/2009	6/30/2022	0	1,344,067.15
	11-004	Terminal Upgrades-Restrooms/Water	1,905,997.00	3.00	1,905,997.00	0	3/1/2008	6/30/2010	6/30/2022	0	1,905,997.00
	11-005	Terminal Capacity Enhancement	4,767,094.00	4.50	7,200,000.00	2.25	5/1/2009	9/11/2018	6/30/2022	0	4,767,091.75
	11-006	Taxiways SC & SJ Extensions	15,725,678.00	4.50	15,725,678.00	-0.36	12/1/2007	12/31/2014	6/30/2022	0	15,725,678.36
	11-008	Closed Circuit Television Phase 3	6,875,972.00	4.50	5,600,000.00	-99,748.66	12/1/2011	5/30/2016	6/30/2022	0	6,975,720.66

	11-009	Elevated Walkways	1,469,850.00	4.50	1,469,850.00	0	6/1/2011	A	6/25/2014	A	6/30/2022	0	1,469,850.00
	11-010	Airport Inbound Roadway Replacement/Reconfiguration	60,103,395.00	4.50	90,000,000.00	-0.7	11/7/2007	A	8/30/2017	A	6/30/2022	0	60,103,395.70
	11-011	Terminal Area Design	0	3.00	0	0	4/1/2012	E	3/1/2013	E	12/31/2011	0	0
10-12-C-03-ATL	11-012	Runway 27R Extension	32,338,234.00	3.00	32,338,234.00	2.24	8/31/2012	A	12/31/2014	A	6/30/2022	0	32,338,231.76
	12-001	Concourse D Gate Additions	16,600,000.00	4.50	16,600,000.00	-0.15	7/1/2005	A	12/6/2006	A	6/30/2022	0	16,600,000.15
	12-002	Kennel Facility	2,228,980.00	4.50	2,228,980.00	-0.47	5/1/2009	A	4/28/2012	A	6/30/2022	0	2,228,980.47
11-13-C-01-ATL	13-001	Airfield Lighting Vaults Emissions Reduction Modifications	175,685.00	3.00	125,000.00	0	12/1/2010	A	5/23/2011	A	6/30/2022	0	175,685.00
	13-002	Airport Sustainability Plan	78,374.00	3.00	497,500.00	0	11/1/2010	A	11/30/2011	A	6/30/2022	0	78,374.00
	13-003	Supplemental Windcones Relocation and Directional Signage	238,519.00	4.50	600,000.00	0	8/1/2011	A	1/19/2012	A	6/30/2022	0	238,519.00
	13-004	Common Use Baggage Handling system	51,397,861.00	4.50	50,000,000.00	0.02	8/1/2011	A	6/26/2018	A	6/30/2022	0	51,397,860.98
	13-005	T-North Optimization and Expansion-Phase I&II	8,500,000.00	4.50	8,500,000.00	0	1/1/2011	A	5/16/2018	A	6/30/2022	0	8,500,000.00
	13-006	Terminal Upgrades - Concourse D	180,558.00	3.00	204,500.00	0	11/1/2010	A	12/2/2011	A	6/30/2022	0	180,558.00
	13-007	Deicing System Upgrades	1,549,188.00	4.50	1,860,000.00	0	12/1/2010	A	6/8/2015	A	6/30/2022	0	1,549,188.00
	13-008	A380 Airfield Modifications	9,768,627.00	3.00	20,500,000.00	-0.29	1/1/2011	A	12/1/2013	A	6/30/2022	0	9,768,627.29
	13-009	A380 Terminal Modifications	3,605,889.00	3.00	3,605,889.00	-0.05	1/1/2011	A	1/3/2019	A	6/30/2022	0	3,605,889.05
	13-010	Airfield Pavement Replacement 2011-2016	73,611,751.00	4.50	75,000,000.00	11,098,440.72	3/1/2011	A	12/31/2022	E	6/30/2022	0	62,513,310.28
	13-011	Land Acquisition for Airport Expansion East	17,550,689.00	3.00	39,000,000.00	0	10/1/2011	A	10/1/2011	A	6/30/2022	0	17,550,689.00
	13-012	Airport Master Plan Update	4,729,929.00	3.00	3,000,000.00	0	8/1/2011	A	4/30/2017	A	6/30/2022	0	4,729,929.00
12-14-C-01-ATL	14-001	North Deicing Facility	36,481,541.00	4.50	43,421,063.00	0	7/1/2012	A	8/16/2017	A	6/30/2022	0	36,481,541.00
	14-002	Runway 10-28 Bridge & Taxiway SG Bridge Deck Visual Enhancements	356,316.00	4.50	356,316.00	0	3/1/2011	A	12/1/2015	A	6/30/2022	0	356,316.00
14-15-C-01-ATL	15-001	Concourse T-North Optimization Phase 3	15,216,921.00	4.50	27,550,000.00	-0.62	11/1/2013	A	5/16/2018	A	6/30/2022	0	15,216,921.62
15-17-C-02-ATL	17-001	Passenger Loading Bridges Replacement and Refurbishment	181,306,732.00	4.50	175,600,000.00	7,887,609.09	3/1/2015	A	12/1/2022	E	6/30/2022	1,006,078.57	173,419,122.91
	17-002	Automated People Mover Power Distribution System Replacement	30,516,693.00	3.00	31,800,000.00	0	8/1/2013	A	10/2/2017	A	6/30/2022	0	30,516,693.00
	17-003	Explosive Detection System Recapitalization and Optimization	56,696,382.00	4.50	15,000,000.00	50,337,036.20	9/1/2012	A	2/13/2025	E	6/30/2022	451,264.00	6,359,345.80
	17-004	Fire Station Number 40	7,498,000.00	4.50	16,300,000.00	4,576,452.56	5/16/2017	A	2/19/2020	A	6/30/2022	401,108.00	2,921,547.44
16-18-C-01-ATL	18-001	Reconstruction of City North Taxiway and Common Use Ramp	40,744,000.00	3.00	40,744,000.00	2,298,566.45	9/1/2013	A	12/1/2022	E	6/30/2022	6,055,386.08	38,445,433.55
	18-002	Taxiway Pavement Replacement, Phases 3 and 4 and West Taxiway Pavement Replacement	39,225,389.00	4.50	40,000,000.00	23,826,445.46	1/1/2016	A	12/30/2024	E	6/30/2022	235,059.00	15,398,943.54
	18-003	Airfield Safety Area Improvements-Nonstandard Conditions	26,961,000.00	4.50	26,961,000.00	7,699,047.00	10/1/2014	A	12/31/2022	E	6/30/2022	0	19,261,953.00
	18-004	Domestic Terminal Building renovations	495,792,000.00	3.00	826,357,631.00	462,006,522.26	7/1/2014	A	10/31/2022	E	6/30/2022	2,562,336.73	33,785,477.74
	18-005	Concourse T-North Extension	408,086,000.00	4.50	540,453,000.00	382,401,252.89	5/1/2015	A	12/31/2022	E	6/30/2022	1,773,474.19	25,684,747.11
	18-006	Automated People Mover System Expansion	227,896,000.00	4.50	317,896,000.00	98,440,168.29	6/1/2016	A	12/1/2023	E	6/30/2022	9,587,147.68	129,455,831.71
	18-007	Airfield Safety Area Improvements-Security Fence Improvements	5,039,000.00	4.50	5,039,000.00	-5,366,414.84	10/1/2014	A	12/30/2022	E	6/30/2022	298,526.00	10,405,414.84
18-19-C-01-ATL	19-001	Runway 9L/27R Safety Area Improvements	4,727,895.00	4.50	11,145,100.00	-1,256,054.13	6/1/2018	A	12/30/2022	E	6/30/2022	57,481.94	5,983,949.13
	19-002	Runway 9L End Around Taxiway	38,085,176.00	4.50	65,798,766.00	28,506,924.06	6/4/2018	A	12/31/2022	E	6/30/2022	1,910,577.28	9,578,251.94
	19-003	Airfield Pavement Replacement Taxiway E, L, M and N	19,117,336.00	4.50	25,655,000.00	17,228,695.30	10/28/2019	A	12/31/2022	E	6/30/2022	0	1,888,640.70
	19-004	Runway 9L/27R Safety Area Stabilization	13,588,281.00	3.00	9,218,509.00	13,098,195.95	12/31/2022	E	4/20/2023	E	6/30/2022	44,084.60	490,085.05
	19-005	Wildlife Deterrent Safety Improvements	5,823,549.00	4.50	3,950,790.00	5,613,512.55	12/31/2022	E	4/20/2023	E	6/30/2022	18,893.40	210,036.45
	19-006	Automated Guideway Transit System (AGTS) Plane Train Switches Rehab	32,960,416.00	3.00	30,543,000.00	25,298,643.91	11/1/2017	A	8/31/2024	E	6/30/2022	118,015.00	7,661,772.09
19-20-C-00-ATL	20-001	Airfield Ground Lighting Cable Replacement	25,043,908.00	4.50	25,203,178.00	9,442,664.75	6/30/2020	A	5/30/2024	E	6/30/2022	1,147,673.22	15,601,243.25
	20-002	Airfield Shoulder Replacement	50,305,767.00	4.50	50,620,740.00	43,315,488.04	11/1/2020	A	4/30/2024	E	6/30/2022	324,711.51	6,990,278.96
	20-003	Deicing System Improvements	4,819,095.00	4.50	4,976,050.00	-77,274.00	9/1/2016	A	9/1/2017	A	6/30/2022	0	4,896,369.00
	20-004	Ramp 34 South Deicing Facility	7,200,000.00	4.50	8,000,000.00	1,777,960.03	1/25/2019	A	12/1/2022	E	6/30/2022	0	5,422,039.97
	20-005	Ramp 21 Pavement Replacement	20,464,478.00	4.50	20,464,478.00	20,464,478.00	12/31/2022	E	12/19/2023	E	6/30/2022	0	0
	20-006	Cargo Apron 2A and 2B Construction	38,366,762.00	4.50	38,366,762.00	38,366,762.00	4/27/2017	A	10/1/2023	E	6/30/2022	0	0
	20-007	Snow Removal Equipment	3,609,842.00	4.50	3,609,842.00	0	6/1/2014	A	9/1/2017	A	6/30/2022	0	3,609,842.00

	20-008	Non-Licensed Vehicle Road (NLVR) Replacement	15,297,299.00	4.50	15,392,713.00	15,017,223.34	3/17/2021	A	5/30/2023	E	6/30/2022	4,378.20	280,075.66
	20-009	Concourse E Central Utility Plant (E-CUP) Components Replacement	3,162,063.00	4.50	21,080,420.00	3,162,063.00	5/14/2019	A	12/30/2022	E	6/30/2022	0	0
	20-010	Service Animal Relief Area Facilities	3,880,750.00	4.50	3,880,750.00	286,659.00	6/1/2016	A	7/1/2017	A	6/30/2022	0	3,594,091.00
20-21-C-01-ATL	21-001	Ramp 34 South Deicing Facility (Construction)	248,453,788.00	4.50	140,500,000.00	248,266,893.85	1/21/2021	A	12/4/2022	E	6/30/2022	186,894.15	186,894.15
22-22-C-00-ATL	22-001	South Security Checkpoint Expansion	34,245,646.00	4.50	60,631,846.00	34,245,646.00	3/1/2020	A	12/31/2020	A	6/30/2022	0	0
	22-002	Concourse T Midpoint Vertical Transportation Expansion	85,610,049.00	4.50	94,159,919.00	85,610,049.00	3/1/2021	A	9/1/2023	E	6/30/2022	0	0
	22-003	A380 Terminal Modifications (Phase 2) - Gate F3	16,524,967.00	4.50	18,658,155.00	1,841,722.00	4/1/2016	A	12/1/2017	A	6/30/2022	0	14,683,245.00
	22-004	Acquisition of Passenger Boarding Bridges	667,400.00	4.50	667,400.00	667,400.00	12/1/2021	A	12/31/2021	A	6/30/2022	0	0
	22-005	Taxiway Pavement Replacement 2022	22,595,286.00	4.50	58,818,575.00	22,595,286.00	9/1/2020	A	12/1/2024	E	6/30/2022	0	0
	22-006	Runway 10 Glideslope and RSA Improvements	10,228,851.00	4.50	11,491,851.00	10,228,851.00	4/1/2023	E	10/31/2023	E	6/30/2022	0	0
	22-007	Installation of PAPIs on Runway 10-28	694,226.00	4.50	715,259.00	694,226.00	9/1/2017	A	5/1/2018	A	6/30/2022	0	0
	22-008	Noise Mitigation Program 2021/2022	9,582,163.00	4.50	31,806,163.00	9,346,590.40	10/1/2021	A	11/30/2022	E	6/30/2022	235,572.60	235,572.60