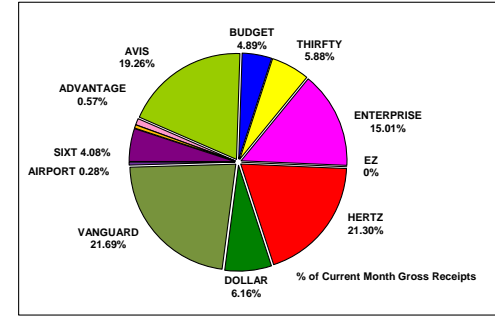


Hartsfield-Jackson Atlanta International Airport

FY2022 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-21	GROSS REVENUE Aug-21	GROSS REVENUE Sep-21	GROSS REVENUE Oct-21	GROSS REVENUE Nov-21	GROSS REVENUE Dec-21	GROSS REVENUE Jan-22	GROSS REVENUE Feb-22	GROSS REVENUE Mar-22	GROSS REVENUE Apr-22	GROSS REVENUE May-22	GROSS REVENUE Jun-22	GROSS REVENUE TOTAL Fiscal YTD
ADVANTAGE	\$419,537	\$309,903	\$357,150	\$505,362	\$489,253	\$305,437	\$274,878	\$326,707	\$398,280	\$387,187	\$349,428	\$253,935	\$4,377,058
AVIS	\$9,653,933	\$7,657,405	\$6,580,210	\$8,208,231	\$8,287,496	\$6,745,850	\$5,714,458	\$6,230,364	\$8,846,784	\$9,557,269	\$9,852,713	\$8,544,792	\$95,879,505
BUDGET	\$2,382,678	\$1,814,055	\$1,546,259	\$2,130,562	\$2,061,549	\$1,516,328	\$1,245,544	\$1,503,817	\$2,487,143	\$2,614,508	\$2,399,858	\$2,167,634	\$23,869,936
DOLLAR	\$2,581,352	\$2,437,889	\$2,099,831	\$2,219,856	\$2,116,914	\$1,699,351	\$1,268,328	\$1,522,430	\$2,367,499	\$2,929,860	\$3,143,686	\$2,731,799	\$27,118,794
ENTERPRISE	\$6,635,580	\$6,474,339	\$4,984,525	\$5,694,840	\$5,184,290	\$4,636,225	\$3,842,624	\$3,822,063	\$5,431,279	\$7,233,536	\$7,659,107	\$6,657,732	\$68,256,140
EZ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HERTZ	\$9,845,947	\$8,093,735	\$6,712,176	\$7,400,850	\$6,997,309	\$6,206,432	\$5,006,368	\$5,591,777	\$8,500,874	\$9,955,614	\$10,181,137	\$9,447,534	\$93,939,752
THRIFTY	\$3,616,828	\$3,339,992	\$2,442,177	\$3,381,763	\$3,130,774	\$2,463,914	\$1,910,118	\$1,626,962	\$2,677,779	\$2,731,238	\$2,591,564	\$2,608,033	\$32,521,141
VANGUARD	\$10,664,413	\$9,151,828	\$7,587,981	\$8,978,366	\$8,315,678	\$6,271,970	\$5,504,906	\$5,677,667	\$8,484,262	\$10,746,454	\$11,244,846	\$9,620,375	\$102,188,746
AIRPORT	\$205,695	\$127,414	\$159,870	\$191,705	\$161,185	\$100,896	\$73,910	\$151,779	\$203,494	\$225,415	\$196,568	\$125,351	\$1,923,284
SIXT Rent A Car	\$2,138,121	\$1,844,491	\$1,566,233	\$1,977,058	\$2,191,602	\$1,719,302	\$1,431,287	\$1,346,942	\$2,112,400	\$2,600,152	\$1,636,018	\$1,810,402	\$22,374,009
PAYLESS	\$209,475	\$172,723	\$256,384	\$198,906	\$235,917	\$344,994	\$437,853	\$412,382	\$363,946	\$381,055	\$458,836	\$338,947	\$3,811,419
Airport Van Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Routes Car & Truck Rentals	\$87,433	\$34,801	\$31,473	\$37,515	\$34,411	\$26,889	\$45,198	\$44,154	\$71,630	\$92,179	\$65,093	\$57,044	\$627,820
TOTALS	\$48,380,991	\$41,458,575	\$34,324,269	\$40,925,014	\$39,206,378	\$32,037,588	\$26,755,472	\$28,257,043	\$41,945,372	\$49,454,468	\$49,778,853	\$44,363,580	\$476,887,604
RENT PAID	\$4,836,350	\$4,145,161	\$3,431,797	\$4,091,751	\$3,919,950	\$3,203,221	\$2,674,643	\$2,824,821	\$4,193,105	\$4,943,603	\$4,976,583	\$4,435,217	\$47,676,204

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY21 SAME PERIOD GROSS RECEIPTS	FY22/FY21 YTD COMPARISON	FY22 PROJECTION GROSS RECEIPTS	FY22/FY22 PROJ YTD COMPARISON
ADVANTAGE	0.57%	0.92%	-0.35%	\$ 2,334,911	\$2,042,147	\$3,193,947	\$1,183,111
AVIS	19.26%	20.11%	-0.84%	\$ 62,629,582	\$33,249,923	\$85,671,604	\$10,207,900
BUDGET	4.89%	5.01%	-0.12%	\$ 16,616,249	\$7,253,687	\$22,729,526	\$1,140,410
DOLLAR	6.16%	5.69%	0.47%	\$ 18,113,268	\$9,005,527	\$24,777,312	\$2,341,482
ENTERPRISE	15.01%	14.31%	0.69%	\$ 51,644,906	\$16,611,234	\$70,645,561	(\$2,389,421)
EZ	0.00%	0.00%	0.00%	\$ 3,711	(\$3,711)	\$5,076	(\$5,076)
HERTZ	21.30%	19.70%	1.60%	\$ 51,368,743	\$42,571,009	\$70,267,795	\$23,671,957
THRIFTY	5.88%	6.82%	-0.94%	\$ 19,127,761	\$13,393,380	\$26,165,048	\$6,356,093
VANGUARD	21.69%	21.43%	0.26%	\$ 80,635,123	\$21,553,623	\$110,301,556	(\$8,312,811)
AIRPORT	0.28%	0.40%	-0.12%	\$ 1,927,068	(\$3,785)	\$2,636,055	(\$712,771)
SIXT Rent A Car	4.08%	4.69%	-0.61%	\$ 14,506,315	\$7,867,693	\$19,843,327	\$2,530,681
PAYLESS	0.76%	0.80%	-0.04%	\$ 2,189,235	\$1,622,184	\$2,994,675	\$816,744
Airport Van Rental	0.00%	0.00%	0.00%	\$ -	\$0	\$0	\$0
Routes Car & Truck Rentals	0.13%	0.13%	-0.00%	\$ 577,643	\$50,177	\$790,164	(\$162,344)
TOTALS	100.00%	100.00%	0.00%	\$ 321,674,514	\$155,213,090	\$440,021,647	\$36,865,957
RENT PAID				\$32,155,899	\$15,520,305	\$44,065,378	\$3,610,826



FY2022 Transaction Days	556,047	535,064	468,507	497,003	475,024	454,781	415,224	417,969	528,653	576,360	632,446	583,917	6,140,995
Revenue/Transaction Day	\$ 87.01	\$ 77.48	\$ 73.26	\$ 82.34	\$ 82.54	\$ 70.45	\$ 64.44	\$ 67.61	\$ 79.34	\$ 85.80	\$ 78.71	\$ 75.98	

CAR RENTAL TRANSACTION DAYS 2021/2022

FY2022

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	TOTAL
AIRPORT (Global) \$5	1,864	1,545	1,523	1,594	1,375	1,222	1,053	1,635	1,901	1,914	1,828	1,414	18,868
SIXT Rent A Car \$5	17,711	18,186	15,398	17,113	18,944	17,654	17,070	16,017	18,297	19,330	16,006	20,538	212,264
Avis @\$5	105,852	95,055	90,493	103,360	102,086	100,850	91,439	93,253	115,869	114,657	127,222	112,518	1,252,654
Budget @\$5	19,475	16,552	15,079	19,750	18,208	15,629	13,834	17,065	23,108	21,144	21,129	18,095	219,068
Dollar @\$5	27,763	32,713	28,726	24,110	23,860	22,909	19,240	22,830	29,298	33,883	41,959	36,892	344,183
Enterprise @\$5	80,730	83,262	69,713	72,024	66,258	63,969	58,708	56,186	69,044	84,066	92,600	87,429	883,989
E-Z @\$5	-	-	-	-	-	-	-	-	-	-	-	-	-
Hertz @\$5	107,552	97,901	86,256	81,628	77,611	82,421	71,944	79,652	103,892	112,205	128,802	119,010	1,148,874
Orlando RentCo./Advantage	4,238	4,200	4,715	5,454	5,460	4,978	5,411	4,847	4,348	3,521	3,785	3,649	54,606
Avalon dba Payless	1,564	2,106	2,753	1,923	2,312	5,757	8,408	6,157	3,413	3,250	4,177	3,117	44,937
Thrifty @\$5	39,703	45,632	33,755	35,399	33,377	35,514	33,223	25,023	32,170	31,290	33,670	35,449	414,205
Vanguard @\$5	148,158	137,033	119,430	134,021	124,838	103,126	93,709	94,342	126,257	149,779	160,153	144,821	1,535,667
Airport Van Rental @\$5	-	-	-	-	-	-	-	-	-	-	-	-	-
Routes Car & Truck Rentals @\$5	1,437	879	666	627	695	752	1,185	962	1,056	1,321	1,115	985	11,680
TOTAL	556,047	535,064	468,507	497,003	475,024	454,781	415,224	417,969	528,653	576,360	632,446	583,917	6,140,995

CFC X \$5.00	\$	2,780,235	\$	2,675,320	\$	2,342,535	\$	2,485,015	\$	2,375,120	\$	2,273,905	\$	2,076,120	\$	2,089,845	\$	2,643,265	\$	2,881,800	\$	3,162,230	\$	2,919,585	\$	30,704,975
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FY2021 Tran Days		333,599		333,562		332,875		364,237		330,453		324,298		337,741		295,208		388,871		422,382		470,577		504,794		4,438,597
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