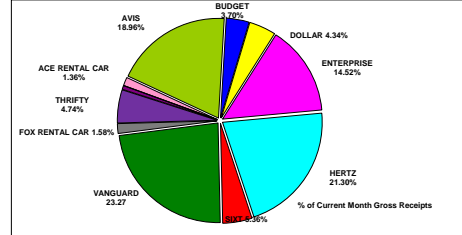


Hartsfield-Jackson Atlanta International Airport FY2023 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-22	GROSS REVENUE Aug-22	GROSS REVENUE Sep-22	GROSS REVENUE Oct-22	GROSS REVENUE Nov-22	GROSS REVENUE Dec-22	GROSS REVENUE Jan-23	GROSS REVENUE Feb-23	GROSS REVENUE Mar-23	GROSS REVENUE Apr-23	GROSS REVENUE May-23	GROSS REVENUE Jun-23	GROSS REVENUE TOTAL Fiscal YTD
ACE RENTAL CAR	\$276,493	\$220,099	\$207,460	\$5,333	\$0	\$0	\$223,931	\$309,842	\$613,355	\$810,224	\$729,410	\$604,027	\$4,000,175
AVIS	\$9,204,493	\$8,578,331	\$7,987,149	\$10,267,664	\$8,753,030	\$7,238,918	\$6,164,800	\$6,506,356	\$8,354,624	\$10,529,888	\$9,538,437	\$8,427,984	\$101,551,755
BUDGET	\$2,479,809	\$2,163,304	\$2,051,811	\$3,994,680	\$2,295,567	\$1,837,416	\$1,464,711	\$1,508,228	\$1,833,325	\$2,262,885	\$1,884,204	\$1,645,472	\$24,421,413
DOLLAR	\$2,855,271	\$1,808,562	\$1,660,550	\$1,537,596	\$1,636,123	\$1,527,228	\$1,060,035	\$1,106,142	\$1,513,836	\$1,822,810	\$1,812,823	\$1,931,742	\$20,302,717
ENTERPRISE	\$7,400,898	\$6,666,691	\$6,760,804	\$7,470,319	\$7,142,201	\$6,213,691	\$5,109,349	\$5,517,083	\$6,805,109	\$7,604,045	\$7,528,103	\$6,453,809	\$80,672,101
HERTZ	\$9,717,284	\$8,850,855	\$7,741,965	\$9,095,168	\$7,924,214	\$7,042,059	\$6,249,944	\$6,821,186	\$9,237,511	\$11,746,322	\$10,310,049	\$9,472,228	\$104,208,782
THRIFTY	\$3,199,831	\$3,238,493	\$2,872,384	\$3,461,784	\$3,101,659	\$2,318,298	\$2,050,348	\$1,996,369	\$2,418,052	\$2,799,749	\$2,380,509	\$2,109,634	\$31,947,111
VANGUARD	\$10,756,579	\$10,020,952	\$10,232,093	\$12,365,803	\$10,918,885	\$8,949,174	\$8,151,856	\$8,715,963	\$10,529,981	\$12,375,290	\$11,822,790	\$10,346,013	\$124,985,379
FOX RENTAL CAR	\$44,225	\$121,030	\$123,137	\$77,700	\$0	\$0	\$303,225	\$399,268	\$506,293	\$631,916	\$674,827	\$704,337	\$3,885,553
SIXT Rent A Car	\$3,648,976	\$2,342,500	\$2,272,207	\$2,989,510	\$2,505,694	\$2,068,245	\$1,900,042	\$1,723,180	\$2,022,279	\$2,688,747	\$2,436,477	\$2,384,703	\$27,982,559
PAYLESS	\$396,002	\$313,563	\$236,490	\$287,061	\$233,867	\$198,246	\$153,181	\$104,382	\$155,319	\$141,390	\$364,135	\$273,909	\$2,857,543
Airport Van Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Routes Car & Truck Rentals	\$55,612	\$56,172	\$42,451	\$40,243	\$42,308	\$27,300	\$48,372	\$61,354	\$67,247	\$70,780	\$92,300	\$107,587	\$711,725
TOTALS	\$49,138,472	\$44,380,553	\$42,189,101	\$50,592,863	\$44,553,548	\$37,450,575	\$32,879,870	\$34,765,357	\$44,056,931	\$53,404,046	\$49,374,064	\$44,461,443	\$527,326,819
RENT PAID	\$4,912,735	\$4,436,832	\$4,218,061	\$5,058,481	\$4,454,509	\$3,744,512	\$3,287,020	\$3,475,308	\$4,404,348	\$5,346,989	\$4,935,560	\$4,443,993	\$52,718,447

CAR RENTAL AGENCY	CURRENT MONTH GROSS RECEIPTS	YTD %	% COMPARISON OF MONTH TO YTD G.R.	FY22 SAME PERIOD GROSS RECEIPTS	FY23/FY22 YTD COMPARISON	FY23 PROJECTION GROSS RECEIPTS	FY23/FY23 PROJ YTD COMPARISON
ACE RENTAL CAR	1.36%	0.76%	0.60%	\$ 4,377,058	(\$376,284)	\$5,661,254	(\$1,661,079)
AVIS	18.96%	19.26%	-0.30%	\$5,879,505	\$5,672,250	\$124,009,812	(\$32,459,067)
BUDGET	3.70%	4.63%	-0.93%	\$ 23,869,936	\$51,477	\$30,873,191	(\$6,451,778)
DOLLAR	4.34%	3.85%	0.49%	\$ 27,118,794	(\$6,316,077)	\$35,075,239	(\$14,772,522)
ENTERPRISE	14.52%	15.30%	-0.78%	\$ 68,256,140	\$12,415,961	\$88,281,965	(\$7,609,864)
HERTZ	21.30%	19.76%	1.54%	\$9,939,752	\$10,269,030	\$121,500,951	(\$17,292,169)
THRIFTY	4.74%	6.06%	-1.31%	\$ 32,521,141	(\$7,440,511)	\$42,062,593	(\$10,115,483)
VANGUARD	23.27%	23.70%	-0.43%	\$10,188,746	\$2,796,633	\$132,170,155	(\$7,184,751)
FOX RENTAL CAR	1.58%	0.70%	0.89%	\$ 1,923,284	\$1,762,275	\$2,487,561	\$1,197,998
SIXT Rent A Car	5.36%	5.31%	0.06%	\$ 22,374,009	\$5,608,551	\$28,938,370	(\$955,811)
PAYLESS	0.62%	0.54%	0.07%	\$ 3,811,419	(\$953,876)	\$4,929,660	(\$2,072,117)
Airport Van Rental	0.00%	0.00%	0.00%	\$ 0	\$0	\$0	\$0
Routes Car & Truck Rentals	0.24%	0.13%	0.11%	\$ 427,430	\$83,965	\$812,918	(\$309,293)
TOTALS	100.00%	100.00%	0.00%	\$ 476,887,604	\$50,439,215	\$616,802,749	(\$89,475,930)
RENT PAID				\$47,676,204	\$5,042,243	\$61,745,236	(\$3,026,789)



FY2023 Transaction Days Revenue/Transaction Day	\$ 625,942	\$ 599,607	\$ 562,915	\$ 635,146	\$ 570,425	\$ 523,594	\$ 494,389	\$ 511,611	\$ 615,258	\$ 666,033	\$ 680,859	\$ 650,571	\$ 7,136,350
	78.50	74.02	74.95	79.66	78.11	71.53	566.51	\$67.95	\$71.61	\$80.30	\$72.52	\$68.34	

CAR RENTAL TRANSACTION DAYS 2022/2023

FY2023

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	TOTAL
Fox Rental Car	1,920	1,520	1,145	644	-	-	6,099	7,328	8,454	9,878	10,831	12,662	60,481
SIXT Rent A Car \$5	25,916	23,868	23,089	27,938	23,308	21,465	22,759	20,206	21,515	22,744	23,963	27,832	284,603
Avis @\$5	117,655	114,624	107,260	134,555	114,047	101,906	90,886	95,000	117,672	129,094	129,069	114,500	1,366,268
Budget @\$5	21,210	20,214	21,065	26,573	22,613	20,267	16,064	15,860	19,135	20,274	18,487	16,808	238,570
Dollar @\$5	35,891	22,607	21,448	15,980	19,996	22,526	16,337	16,405	21,589	21,771	26,330	30,489	271,369
Enterprise @\$5	96,420	91,734	90,642	97,154	93,166	84,383	73,394	80,061	93,592	95,546	101,379	91,732	1,089,203
Hertz @\$5	115,748	111,853	95,560	104,853	93,176	93,737	91,587	94,648	120,254	138,435	138,997	136,059	1,334,907
Ace Rental Car	3,668	3,433	2,794	84	-	-	3,988	5,809	8,514	10,014	10,739	9,767	58,810
Avalon dba Payless	3,966	4,119	2,606	2,445	2,331	2,717	2,534	1,265	1,662	1,133	4,574	4,384	33,736
Thrifty @\$5	41,876	47,529	39,470	38,704	38,146	35,596	36,349	32,436	36,273	35,529	35,372	36,506	453,786
Vanguard @\$5	160,597	156,991	157,155	185,652	163,019	140,441	133,466	141,431	165,159	180,180	178,928	167,567	1,930,586
Airport Van Rental @\$5	-	-	-	-	-	-	-	-	-	-	-	-	-
Routes Car & Truck Rentals @\$5	1,075	1,115	681	564	623	556	926	1,162	1,439	1,435	2,190	2,265	14,031
TOTAL	625,942	599,607	562,915	635,146	570,425	523,594	494,389	511,611	615,258	666,033	680,859	650,571	7,136,350
CFC X \$5.00	\$ 3,129,710	\$ 2,998,035	\$ 2,814,575	\$ 3,175,730	\$ 2,852,125	\$ 2,617,970	\$ 2,471,945	\$ 2,558,055	\$ 3,076,290	\$ 3,330,165	\$ 3,404,295	\$ 3,252,855	\$ 35,681,750
FY2022 Tran Days	556,047	535,064	468,507	497,003	475,024	454,781	415,224	417,969	528,653	576,360	632,446	583,917	6,140,995