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Dates	Expiration	Projected	Expiration	Approved	Financial	Disbursed	2023-23-C	06/06/2023	AP	09/01/2033	01/01/2040				1,263,200,000	1,263,200,000	0.00	2022-22-C	03/17/2022	AP	05/01/2032	09/01/2033	03/01/2034			180,148,588	180,148,588	19,781,742.66	2020-21-C	03/02/2020	AK	10/01/2031	05/01/2032	04/01/2033			248,453,788	248,453,788	6,104,162.05	2019-20-C	04/04/2019	AP	12/01/2030	10/01/2031	12/01/2031			172,149,964	172,149,964	61,989,219.58	2018-19-C	06/14/2018	AP	09/01/2030	12/01/2030	01/01/2031			114,302,653	114,302,653	50,877,069.63	2016-18-C	02/22/2017	PA	09/01/2024	09/01/2030	06/01/2030			1,243,743,389	1,243,743,389	374,262,804.10	2015-17-C	10/19/2015	PA	06/01/2023	09/01/2024	02/01/2024			276,017,807	276,017,807	222,274,947.93	2014-16-C		WI						0	0	0.00	2014-15-C	04/10/2014	CL	04/01/2023	06/01/2023				15,216,921	15,216,921	15,216,921.00	2012-14-C	11/29/2012	CL	02/01/2023	04/01/2023				36,837,857	36,837,857	36,837,857.00	2011-13-C	10/19/2011	AP	01/01/2022	02/01/2023				171,387,070	171,387,070	162,128,633.60	2010-12-C	06/15/2010	AP	11/01/2021	01/01/2022				18,828,980	51,167,214	51,167,212.38	2010-11-C	03/12/2010	AP	08/01/2020	11/01/2021				169,109,414	136,771,180	131,047,833.30	2008-10-C	09/16/2008	CL	07/01/2020	08/01/2020				30,758,063	30,758,063	30,758,063.00	2007-09-C	11/29/2007	CL	04/01/2020	07/01/2020				30,722,380	30,722,380	30,722,380.00	2006-08-C	05/31/2006	CL	03/01/2019	04/01/2020				168,388,941	168,388,941	168,388,941.00	2005-07-U	12/21/2004	AP						0	19,963,955	19,963,955.65	2004-06-C	07/13/2004	CL	01/01/2019	03/01/2019				22,550,861	22,550,861	22,550,861.00	2003-05-U	09/24/2003	AP						0	423,471,091	252,691,449.73	2003-04-C	09/19/2003	CL	09/01/2018	01/01/2019				67,300,676	67,300,676	67,300,676.00	2002-03-C	10/15/2002	AP	12/01/2009	09/01/2018				1,427,918,763	984,483,717	530,940,959.26	2000-02-U	06/06/2001	AP						0	1,678,875,888	1,247,111,891.01	1997-01-C	02/26/1997	AP	05/01/1997	12/01/2009				2,128,725,478	449,849,590	425,959,063.02
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Public Agency Quarterly Report

SO/ATL	ATL	Hartsfield -Jackson Atlanta International	Atlanta, GA
Selection Criteria: Region: SO, ADO: ATL, State: GA, LOID: ATL, Qtrly End Date: 06/30/2023			

Collections		Interest Earned		Total Revenue		Disbursements		Unliquidated PFC Revenue		Legal Chg Exp Dt	Act/Calc Chg Exp Dt
Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	Qtr	Cum thru Qtr	PFC Revenue	Cum thru Qtr	1/1/2040	
52,233,780.00	4,168,188,012.40	5,747,455.00	292,609,395.07	57,981,235.00	4,460,797,407.47	7,3,670,569.80	3,928,076,642.90	532,720,764.57			

Application	Proj Nbr	PA Title	Apprv Use	PFC Lvl	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement
97-01-C-04-ATL	01-001	Acquisition of land for airport expansion	396,464,019.00	4.50	43,626,568.00	-0.1	3/1/1998 A	3/13/2005 A	6/30/2023	0	396,464,019.10
	01-004	Engineering design for the commuter runway	44,221,090.00	4.50	10,572,879.00	20,156,436.61	7/1/1997 A	8/1/2000 A	6/30/2023	300,863.03	24,064,653.39
	01-005	Planning and environmental studies for eastside terminal	8,819,412.00	4.50	2,662,917.00	3,734,090.33	6/1/1999 A	3/1/2003 A	6/30/2023	7,376.75	5,085,321.67
	01-006	Planning and environmental studies for road improvements	345,069.00	3.00	210,814.00	0.14	7/1/1999 A	1/30/2009 A	6/30/2023	0	345,068.86
00-02-U-02-ATL	01-002	Design and construction of eastside terminal	1,673,108,764.00	4.50	1,644,833,104.00	431,763,996.66	7/1/2000 A	5/31/2012 A	6/30/2023	13,074,801.77	1,241,344,767.34
02-03-C-02-ATL	01-003	Design and construction of road improvements	5,767,124.00	3.00	16,154,767.00	0.33	7/1/2000 A	1/30/2009 A	6/30/2023	0	5,767,123.67
	03-001	Airfield Lighting System	5,512,888.00	4.50	9,400,000.00	0.29	12/1/2002 A	12/27/2005 A	6/30/2023	0	5,512,887.71
	03-002	Airfield Pavement Replacement	92,707,466.00	4.50	11,209,864.00	19,089,288.51	4/9/2004 A	10/1/2004 A	6/30/2023	284,935.88	73,618,177.49
	03-004	Approach Clearing and Landscape Safety	736,164.00	3.00	600,000.00	0	10/9/2002 A	6/21/2004 A	6/30/2023	0	736,164.00
	03-006	Construction of Fifth Runway	793,122,409.00	4.50	1,211,709,193.00	392,776,270.88	4/9/2001 A	12/1/2005 A	6/30/2023	1,694,152.43	400,346,158.12
	03-008	Surface Movement Guidance System	15,910,835.00	4.50	19,000,000.00	-0.34	9/1/2002 A	8/1/2006 A	6/30/2023	0	15,910,835.34
	03-009	Taxiway Construction and Intersection Upgrades	10,246,391.00	4.50	11,400,000.00	0.32	4/9/2002 A	4/20/2003 A	6/30/2023	0	10,246,390.68
03-04-C-01-ATL	03-010	Taxiway / Extension	66,247,564.00	4.50	55,491,627.00	41,677,198.08	7/1/2002 A	12/1/2004 A	6/30/2023	622,093.79	24,570,355.92
03-05-U-01-ATL	04-001	Automated Hold Baggage Screening Project	67,300,676.00	4.50	307,565,000.00	0	5/13/2003 A	12/1/2003 A	6/31/2020	0	67,300,676.00
	03-003	Airport Access Road	62,933,422.00	3.00	98,517,284.00	16,641,449.99	3/9/2004 A	10/1/2006 A	6/30/2023	248,398.25	46,291,972.01
	03-005	Consolidated Rental Car Facility Automated People Mover System	360,537,669.00	3.00	254,970,206.00	154,138,191.28	3/1/2004 A	12/31/2010 A	6/30/2023	2,300,740.39	206,399,477.72
04-06-C-01-ATL	06-001	Security Access Control System	17,984,463.00	4.50	19,675,349.00	0	8/1/2004 A	3/24/2009 A	3/31/2020	0	17,984,463.00
	06-002	Security Screening Checkpoint Reconfiguration and Expansion Project	4,566,398.00	4.50	4,566,398.00	0	8/1/2004 A	12/14/2007 A	3/31/2020	0	4,566,398.00
05-07-U-01-ATL	03-007	End Around Taxiway	19,963,955.00	4.50	33,400,000.00	-0.65	4/9/2004 A	4/26/2007 A	6/30/2023	0	19,963,955.65
06-08-C-03-ATL	08-001	New Airport Safety/Command and Control Center	20,313,348.00	4.50	26,744,947.00	0	11/1/2006 A	6/1/2011 A	3/31/2020	0	20,313,348.00
	08-002	Site Preparation for Southside Aircraft Parking Positions and Taxiways	60,889,490.00	4.50	61,095,478.00	0	4/1/2006 A	6/23/2008 A	3/31/2020	0	60,889,490.00
	08-003	Runway 8R-26L Pavement Replacement Project	85,167,995.00	4.50	89,097,745.00	0	7/1/2006 A	11/6/2006 A	3/31/2020	0	85,162,995.00
	08-004	Runway/Safety Area Improvements	2,023,108.00	4.50	4,313,913.00	0	4/1/2006 A	5/4/2007 A	3/31/2020	0	2,023,108.00
07-09-C-01-ATL	09-001	Land Acquisition for Noise Compatibility Phase I	7,380,420.00	4.50	36,501,921.00	0	8/1/1999 A	9/15/2006 A	6/30/2020	0	7,380,420.00
	09-002	Terminal Area Planning	12,477,790.00	4.50	12,477,790.00	0	9/1/2002 A	10/27/2010 A	6/30/2020	0	12,477,790.00
	09-003	ARFF Facilities Planning, Design, and Construction	10,864,170.00	4.50	23,648,732.00	0	1/1/2004 A	12/31/2012 A	6/30/2020	0	10,864,170.00
08-10-C-01-ATL	10-001	Security Fencing	536,240.00	4.50	3,692,180.00	0	10/1/2004 A	7/7/2006 A	6/30/2020	0	536,240.00
	10-002	South Airfield Lighting Vault Generator	1,075,872.00	4.50	1,075,872.00	0	5/1/2006 A	2/22/2008 A	6/30/2020	0	1,075,872.00
	10-003	Terminal Security Screening Checkpoint Expansions	29,145,951.00	4.50	29,145,951.00	0	2/1/2008 A	4/28/2010 A	6/30/2020	0	29,145,951.00
10-11-C-04-ATL	11-001	Noise Mitigation Program	44,349,916.00	4.50	130,763,344.00	5,697,260.32	11/1/2008 A	12/30/2023 E	3,496,287.99	0	4,767,091.75
	11-002	Capacity Study	229,209.00	3.00	1,320,000.00	0	7/1/2007 A	3/1/2009 A	6/30/2023	0	229,209.00
	11-003	Spill Containment Upgrades	1,344,069.00	3.00	1,344,069.00	1.85	4/1/2004 A	8/18/2009 A	6/30/2023	0	1,344,067.15
	11-004	Terminal Upgrades--Restrooms/Water	1,905,997.00	3.00	1,905,997.00	0	3/1/2008 A	6/30/2010 A	6/30/2023	0	1,905,997.00
	11-005	Terminal Capacity Enhancement	4,767,094.00	4.50	7,200,000.00	2.25	5/1/2009 A	9/11/2018 A	6/30/2023	0	38,652,655.68
	11-006	Taxiways SC & SJ Extensions	15,725,678.00	4.50	15,725,678.00	-0.36	12/1/2007 A	12/31/2014 A	6/30/2023	0	15,725,678.36
	11-008	Closed Circuit Television Phase 3	6,875,972.00	4.50	5,600,000.00	26,083.34	12/1/2011 A	5/30/2016 A	6/30/2023	-125,832.00	6,849,888.66
	11-009	Elevated Walkways	1,469,850.00	4.50	1,469,850.00	0	6/1/2011 A	6/25/2014 A	6/30/2023	0	1,469,850.00
	11-010	Airport Inbound Roadway Replacement/Reconfiguration	60,103,395.00	4.50	9,000,000.00	-0.7	11/7/2007 A	8/30/2017 A	6/30/2023	0	60,103,395.70

Application	Proj Nbr Abbrv	PA Title	Apprv Use	PFC LVL	Total Proj Cost	Remaining Authority	Impl Dt	Phy Comp Dt	Qtr End Dt	Disbursement	Cum Disbursement
10-12-C-03-ATL	11-011	Terminal Area Design	0	3.00	0	4/1/2012 E	3/1/2013 E	12/31/2011 A	0	0	0
	11-012	Runway 27R Extension	32,338,234.00	3.00	32,338,234.00	2.24	8/31/2012 A	12/31/2014 A	6/30/2023 A	32,338,231.76	0
	12-001	Concourse D Gate Additions	16,600,000.00	4.50	16,600,000.00	-0.15	7/1/2005 A	12/6/2006 A	6/30/2023 A	16,600,000.15	0
	12-002	Kennel Facility	2,228,980.00	4.50	2,228,980.00	-0.47	5/1/2009 A	4/28/2012 A	6/30/2023 A	2,228,980.47	0
11-13-C-01-ATL	13-001	Airfield Lighting Vaults Emissions Reduction Modifications	175,685.00	3.00	125,000.00	0	12/1/2010 A	5/23/2011 A	6/30/2023 A	175,685.00	0
	13-002	Airport Sustainability Plan	78,374.00	3.00	497,500.00	0	11/1/2010 A	11/30/2011 A	6/30/2023 A	0	78,374.00
	13-003	Supplemental Windcones Relocation and Directional Signage	238,519.00	4.50	600,000.00	0	8/1/2011 A	1/19/2012 A	6/30/2023 A	0	238,519.00
	13-004	Common Use Baggage Handling System	51,397,861.00	4.50	50,000,000.00	0.02	8/1/2011 A	6/26/2018 A	6/30/2023 A	51,397,860.98	0
	13-005	T-North Optimization and Expansion-Phase I&#039;II	8,500,000.00	4.50	8,500,000.00	0	1/1/2011 A	5/16/2018 A	6/30/2023 A	8,500,000.00	0
	13-006	Terminal Upgrades - Concourse D	180,558.00	3.00	204,500.00	0	11/1/2010 A	12/2/2011 A	6/30/2023 A	180,558.00	0
	13-007	Deicing System Upgrades	1,549,188.00	4.50	1,860,000.00	0	12/1/2010 A	6/8/2015 A	6/30/2023 A	1,549,188.00	0
	13-008	A380 Airfield Modifications	9,768,627.00	3.00	20,500,000.00	-0.29	1/1/2011 A	12/1/2013 A	6/30/2023 A	9,768,627.29	0
	13-009	A380 Terminal Modifications	3,605,889.00	3.00	3,605,889.00	-1,840,004.05	1/1/2011 A	1/3/2019 A	6/30/2023 A	1,840,004.00	5,445,883.05
13-010		Airfield Pavement Replacement 2011-2016	73,611,751.00	4.50	75,000,000.00	11,098,440.72	3/1/2011 A	12/31/2023 E	6/30/2023 A	0	62,513,310.28
	13-011	Land Acquisition for Airport Expansion East	17,550,689.00	3.00	39,000,000.00	0	10/1/2011 A	10/1/2011 A	6/30/2023 A	0	17,550,689.00
	13-012	Airport Master Plan Update	4,729,929.00	3.00	3,000,000.00	0	8/1/2011 A	4/30/2017 A	6/30/2023 A	0	4,729,929.00
12-14-C-01-ATL	14-001	North Deicing Facility	36,481,541.00	4.50	43,421,063.00	0	7/15/2013 A	6/12/2015 A	6/30/2023 A	0	36,481,541.00
	14-002	Runway 10-28 Bridge &#039;N Taxiway SG Bridge Deck Visual Enhancements	356,316.00	4.50	356,316.00	0	5/7/2013 A	10/31/2013 A	6/30/2023 A	0	356,316.00
14-15-C-01-ATL	15-001	Concourse T-North Optimization Phase 3	15,216,921.00	4.50	27,550,000.00	0	12/23/2013 A	10/12/2018 A	6/30/2023 A	-0.62	15,216,921.00
15-17-C-02-ATL	17-001	Passenger Loading Bridges Replacement and Refurbishment	181,306,732.00	4.50	175,600,000.00	5,466,740.69	3/1/2015 A	12/1/2023 E	6/30/2023 A	175,839,919.31	0
	17-002	Automated People Mover Power Distribution System Replacement	30,516,693.00	3.00	31,800,000.00	0	8/1/2013 A	10/2/2017 A	6/30/2023 A	0	30,516,693.00
	17-003	Explosive Detection System Recapitalization and Optimization	56,696,382.00	4.50	15,000,000.00	43,699,665.62	9/1/2012 A	2/13/2025 E	6/30/2023 A	3,567,496.90	12,996,716.18
	17-004	Fire Station Number 40 Reconstruction of City North Taxilane and Common Use Ramp	7,498,000.00	4.50	16,300,000.00	4,576,452.56	5/16/2017 A	2/19/2020 A	6/30/2023 A	0	2,921,547.44
16-18-C-01-ATL	18-001	Taxiway/Pavement Replacement, Phases 3 and 4 and West Taxilane Pavement Replacement	40,744,000.00	3.00	40,744,000.00	-14,357,030.42	9/1/2013 A	12/1/2023 E	6/30/2023 A	2,273,159.54	55,101,030.42
	18-002		39,225,389.00	4.50	40,000,000.00	23,826,445.46	1/1/2016 A	12/30/2024 E	6/30/2023 A	0	15,398,943.54
	18-003	Airfield Safety Area Improvements-Nonstandard Conditions	26,961,000.00	4.50	26,961,000.00	7,625,653.32	10/1/2014 A	12/31/2023 E	6/30/2023 A	73,393.68	19,335,346.68
	18-004	Domestic Terminal Building renovations	495,792,000.00	3.00	826,357,631.00	451,785,910.39	7/1/2014 A	6/30/2023 A	6/30/2023 A	2,533,752.48	44,006,089.61
	18-005	Concourse T-North Extension	408,086,000.00	4.50	540,453,000.00	375,290,430.01	5/1/2015 A	12/31/2023 E	6/30/2023 A	1,752,720.13	32,795,569.99
	18-006	Automated People Mover System Expansion-Airfield Safety Area Improvements-Security Fence Improvements	227,896,000.00	4.50	317,896,000.00	30,078,539.98	6/1/2016 A	12/1/2023 E	6/30/2023 A	16,698,262.60	197,847,460.02
	18-007		5,039,000.00	4.50	5,039,000.00	-4,769,363.84	10/1/2014 A	12/30/2023 E	6/30/2023 A	-59,051.00	9,808,363.84
18-19-C-01-ATL	19-001	Runway 9L/27R Safety Area Improvements	4,727,895.00	4.50	11,145,100.00	271,641.37	6/1/2018 A	12/30/2023 E	6/30/2023 A	-1,571,065.20	4,456,253.63
	19-002	Runway 9L End Around Taxiway	38,085,176.00	4.50	65,798,766.00	13,166,697.99	6/4/2018 A	12/31/2023 E	6/30/2023 A	5,378,631.76	24,918,478.01
	19-003	Airfield Pavement Replacement Taxiway E, L, M and N	19,117,336.00	4.50	25,655,000.00	11,734,564.30	10/28/2019 A	12/31/2023 E	5,494,131.00	17,847,717.70	
	19-004	Runway 9L/27R Safety Area Stabilizations	13,588,281.00	3.00	9,218,509.00	13,098,195.95	12/30/2023 E	6/30/2023 A	0	490,085.05	
	19-005	Wildlife Deterrent Safety Improvements	5,823,549.00	4.50	3,950,790.00	5,613,512.55	12/31/2023 E	6/20/2024 E	6/30/2023 A	0	210,036.45
	19-006	Automated Guideway Transit System (AGTS) Plane Train Switches Rehab	32,960,416.00	3.00	30,543,000.00	19,540,971.21	11/1/2017 A	8/31/2024 E	6/30/2023 A	1,352,191.91	13,419,444.79
19-20-C-00-ATL	20-001	Airfield Ground Lighting Cable Replacement	25,043,908.00	4.50	25,203,178.00	-8,411,825.41	6/30/2020 A	5/30/2024 E	6/30/2023 A	33,457,733.41	0
	20-002	Airfield Shoulder Replacement	50,305,767.00	4.50	50,620,740.00	43,247,321.00	11/1/2020 A	4/30/2024 E	6/30/2023 A	18,465.35	7,058,446.00
	20-003	Deicing System Improvements	4,819,095.00	4.50	4,976,050.00	-77,274.00	9/1/2016 A	6/30/2023 A	6/30/2023 A	0	4,896,369.00
	20-004	Ramp 34 South Deicing Facility	7,200,000.00	4.50	8,000,000.00	1,777,960.03	1/25/2019 A	12/1/2023 E	6/30/2023 A	0	5,422,039.97
	20-005	Ramp 21 Pavement Replacement	20,464,478.00	4.50	20,464,478.00	19,990,655.65	1/30/2023 E	12/19/2023 E	6/30/2023 A	473,822.35	0
	20-006	Cargo Apron 2A and 2B Construction	38,366,762.00	4.50	38,366,762.00	38,366,762.00	4/27/2017 A	10/1/2025 E	6/30/2023 A	0	0
	20-007	Snow Removal Equipment	3,609,842.00	4.50	3,609,842.00	0	6/1/2014 A	9/1/2017 A	6/30/2023 A	0	3,609,842.00
	20-008	Non-Licensed Vehicle Road (NLVR) Replacement	15,297,299.00	4.50	15,332,713.00	14,790,423.15	3/17/2021 A	12/30/2023 E	6/30/2023 A	37,135.36	506,875.85

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	20-009	Concourse E Central Utility Plant (E-CUP) Components Replacement	3,162,063.00	4.50	21,080,420.00	190,063.00	5/14/2019 A	12/30/2023 E	6/30/2023	2,972,000.00	2,972,000.00
	20-010	Service Animal Relief Area Facilities	3,880,750.00	4.50	3,880,750.00	286,659.00	6/1/2016 A	7/1/2017 A	6/30/2023	0	3,594,094.00
20-21-C-01-ATL	21-001	Ramp 34 South Deicing Facility (Construction)	248,453,788.00	4.50	140,500,000.00	242,349,625.95	1/21/2021 A	12/4/2023 E	6/30/2023	1,431,113.60	6,104,162.05
22-22-C-00-ATL	22-001	South Security Checkpoint Expansion	34,245,646.00	4.50	60,631,846.00	33,438,493.55	3/1/2020 A	12/31/2020 A	6/30/2023	195,262.33	807,152.45
	22-002	Concourse T Midpoint Vertical Transportation Expansion	85,610,049.00	4.50	94,159,919.00	83,255,188.87	3/1/2021 A	12/1/2023 E	6/30/2023	569,408.90	2,354,850.13
22-003		A380 Terminal Modifications (Phase 2) - Gate F3	16,524,967.00	4.50	18,658,155.00	1,841,722.00	4/1/2016 A	12/1/2017 A	6/30/2023	0	14,683,245.00
22-004		Acquisition of Passenger Boarding Bridges	667,400.00	4.50	667,400.00	667,400.00	12/1/2021 A	12/31/2021 A	6/30/2023	0	0
22-005		Taxiway Pavement Replacement 2022	22,595,286.00	4.50	58,838,575.00	22,595,286.00	9/1/2020 A	12/1/2024 E	6/30/2023	0	0
22-006		Runway 10 Glideslope and RSA Improvements	10,228,851.00	4.50	11,494,851.00	10,228,851.00	10/31/2023 E	10/31/2023 E	6/30/2023	0	0
22-007		Installation of FAPIS on Runway 10-28	694,226.00	4.50	715,259.00	0	9/1/2017 A	5/1/2018 A	6/30/2023	694,226.00	694,226.00
22-008		Noise Mitigation Program 2021/2022	9,582,163.00	4.50	31,806,163.00	8,339,903.92	10/1/2021 A	11/30/2023 E	6/30/2023	91,368.69	1,242,259.08
23-23-C-00-ATL	23-001	Concourse D Widening	1,246,000,000.00	4.50	1,831,000,000.00	1,246,000,000.00	11/1/2023 E	4/1/2029 E	6/30/2023	0	0
23-002		Ramp 6 North Gates	17,200,000.00	4.50	100,000,000.00	17,200,000.00	12/1/2023 E	12/20/2024 E	6/30/2023	0	0