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Application

Please Select the Airport: ATL --- Hartsfield - Jackson Atlanta International

|        |  |                 |
|--------|--|-----------------|
| ATL    | Hartsfield - Jackson Atlanta International | Atlanta, GA     |
| SO/ATL | P (L)                                      | City of Atlanta |

Data Display is reflective of FAA Data as of COB: 01/28/2024

| App Nbr   | Application | Decision | Status     | Legal Charge Dates |            | Projected     | Approved      |                  | Financial |
|-----------|-------------|----------|------------|--------------------|------------|---------------|---------------|------------------|-----------|
|           |             |          |            | Effective          | Expiration | Expiration    | Impose        | Use              | Disbursed |
| 2023-23-C | 06/06/2023  | AP       | 09/01/2033 | 01/01/2040         | 09/01/2039 | 1,263,200,000 | 1,263,200,000 | 11,547,846.15    |           |
| 2022-22-C | 03/17/2022  | AP       | 05/01/2032 | 09/01/2033         | 08/01/2033 | 180,148,588   | 180,148,588   | 25,579,438.90    |           |
| 2020-21-C | 03/02/2020  | AK       | 10/01/2031 | 05/01/2032         | 09/01/2032 | 248,453,788   | 248,453,788   | 9,474,495.10     |           |
| 2019-20-C | 04/04/2019  | AP       | 12/01/2030 | 10/01/2031         | 06/01/2031 | 172,149,964   | 172,149,964   | 70,646,418.38    |           |
| 2018-19-C | 06/14/2018  | AP       | 09/01/2030 | 12/01/2030         | 08/01/2030 | 114,302,653   | 114,302,653   | 58,270,514.66    |           |
| 2016-18-C | 02/22/2017  | PA       | 09/01/2024 | 09/01/2030         | 01/01/2030 | 1,243,743,389 | 1,243,743,389 | 410,024,876.38   |           |
| 2015-17-C | 10/19/2015  | PA       | 06/01/2023 | 09/01/2024         | 01/01/2024 | 276,017,807   | 276,017,807   | 229,142,036.16   |           |
| 2014-16-C |             | WI       |            |                    |            | 0             | 0             | 0.00             |           |
| 2014-15-C | 04/10/2014  | CL       | 04/01/2023 | 06/01/2023         |            | 15,216,921    | 15,216,921    | 15,216,921.00    |           |
| 2012-14-C | 11/29/2012  | CL       | 02/01/2023 | 04/01/2023         |            | 36,837,857    | 36,837,857    | 36,837,857.00    |           |
| 2011-13-C | 10/19/2011  | AP       | 01/01/2022 | 02/01/2023         |            | 171,387,070   | 171,387,070   | 166,654,662.55   |           |
| 2010-12-C | 06/15/2010  | AP       | 11/01/2021 | 01/01/2022         |            | 18,828,980    | 51,167,214    | 51,167,212.38    |           |
| 2010-11-C | 03/12/2010  | AP       | 08/01/2020 | 11/01/2021         |            | 169,109,414   | 136,771,180   | 131,315,028.30   |           |
| 2008-10-C | 09/16/2008  | CL       | 07/01/2020 | 08/01/2020         |            | 30,758,063    | 30,758,063    | 30,758,063.00    |           |
| 2007-09-C | 11/29/2007  | CL       | 04/01/2020 | 07/01/2020         |            | 30,722,380    | 30,722,380    | 30,722,380.00    |           |
| 2006-08-C | 05/31/2006  | CL       | 03/01/2019 | 04/01/2020         |            | 168,388,941   | 168,388,941   | 168,388,941.00   |           |
| 2005-07-U | 12/21/2004  | AP       |            |                    |            | 0             | 19,963,955    | 19,963,955.65    |           |
| 2004-06-C | 07/13/2004  | CL       | 01/01/2019 | 03/01/2019         |            | 22,550,861    | 22,550,861    | 22,550,861.00    |           |
| 2003-05-U | 09/24/2003  | AP       |            |                    |            | 0             | 423,471,091   | 257,652,687.52   |           |
| 2003-04-C | 09/19/2003  | CL       | 09/01/2018 | 01/01/2019         |            | 67,300,676    | 67,300,676    | 67,300,676.00    |           |
| 2002-03-C | 10/15/2002  | AP       | 12/01/2009 | 09/01/2018         |            | 1,427,918,763 | 984,483,717   | 548,859,748.31   |           |
| 2000-02-U | 06/06/2001  | AP       |            |                    |            | 0             | 1,678,875,888 | 1,267,624,785.35 |           |
| 1997-01-C | 02/26/1997  | AP       | 05/01/1997 | 12/01/2009         |            | 2,128,725,478 | 449,849,590   | 426,555,343.79   |           |

**Last Data as of** 12/31/2023  
**Last PA Update** 01/29/2024  
**Last Updated By** eelling1  
**Next Update Due** 03/31/2024  
**Last Audit Report Received by FAA** 07/08/2019  
**Next Audit Report Due to FAA NLT** 03/31/2024  
**PA Fiscal Year Month End** June

**Approved for Collection** 7,785,761,593  
**Collections** 4,267,210,364  
**Interest** 301,733,282  
**Total Revenue** 4,568,943,646  
**Uncollected Balance** 3,216,817,947  
**Disbursements** 4,056,254,749  
**PFC Account Balance** 512,688,898  
**Legal Expiration Date** 01/01/2040  
**Projected Program Expiration Date** 09/01/2039  
**Projected Months to Collect** 187

Past Due Projects

| FAA Proj Nbr Abbrv | PA (proj) Nbr | PA Title | Phy Start Dt | Phy Comp Dt |
|--------------------|---------------|----------|--------------|-------------|
|--------------------|---------------|----------|--------------|-------------|

## Public Agency Quarterly Report

|        |       |  |             |
|--------|-------|--|-------------|
|        | ATL   | Hartsfield - Jackson Atlanta International | Atlanta, GA |
| SO/ATL | P (L) | City of Atlanta                            |             |

Selection Criteria: Region: SO, State: GA, LOCID: ATL, Qtrly End Date: 12/31/2023

| Collections   |                  | Interest Earned |                | Total Revenue |                  | Disbursements |                  | Unliquidated PFC Revenue | Legal Chg Exp Dt | Act/Calc Chg Exp Dt |
|---------------|------------------|-----------------|----------------|---------------|------------------|---------------|------------------|--------------------------|------------------|---------------------|
| Qtr           | Cum thru Qtr     | Qtr             | Cum thru Qtr   | Qtr           | Cum thru Qtr     | Qtr           | Cum thru Qtr     | Cum thru Qtr             |                  |                     |
| 47,864,619.00 | 4,267,210,364.40 | 5,510,389.00    | 301,733,282.07 | 53,375,008.00 | 4,568,943,646.47 | 63,889,265.53 | 4,055,587,348.58 | 513,356,297.89           | 01/01/2040       | 09/01/2039          |

| Application    | Proj Nbr Abbrv | PA Title  | Apprv Use        | PFC LVL | Total Proj Cost  | Remaining Authority | Impl Dt    | Phy Comp Dt  | Qtr End Dt   | Disbursement | Cum Disbursement |
|----------------|----------------|---|------------------|---------|------------------|---------------------|------------|--------------|--------------|--------------|------------------|
| 97-01-C-04-ATL | 01-001         | Acquisition of land for airport expansion                           | 396,464,019.00   | 4.50    | 436,265,683.00   | -0.10               | 03/01/1998 | A 03/13/2005 | A 12/31/2023 | 0.00         | 396,464,019.10   |
|                | 01-004         | Engineering design for the commuter runway                          | 44,221,090.00    | 4.50    | 10,572,879.00    | 19,570,884.69       | 07/01/1997 | A 08/01/2000 | A 12/31/2023 | 185,922.69   | 24,650,205.31    |
|                | 01-005         | Planning and environmental studies for eastside terminal            | 8,819,412.00     | 4.50    | 2,662,917.00     | 3,723,361.48        | 06/01/1999 | A 03/01/2003 | A 12/31/2023 | 4,295.51     | 5,096,050.52     |
|                | 01-006         | Planning and environmental studies for road improvements            | 345,069.00       | 3.00    | 210,814.00       | 0.14                | 07/01/1999 | A 01/30/2009 | A 12/31/2023 | 0.00         | 345,068.86       |
| 00-02-U-02-ATL | 01-002         | Design and construction of eastside terminal                        | 1,673,108,764.00 | 4.50    | 1,644,833,104.00 | 411,251,102.32      | 07/01/2000 | A 05/31/2012 | A 12/31/2023 | 7,712,868.05 | 1,261,857,661.68 |
|                | 01-003         | Design and construction of road improvements                        | 5,767,124.00     | 3.00    | 16,154,767.00    | 0.33                | 07/01/2000 | A 01/30/2009 | A 12/31/2023 | 0.00         | 5,767,123.67     |
| 02-03-C-02-ATL | 03-001         | Airfield Lighting System  | 5,512,888.00     | 4.50    | 9,400,000.00     | 0.29                | 12/01/2002 | A 12/27/2005 | A 12/31/2023 | 0.00         | 5,512,887.71     |
|                | 03-002         | Airfield Pavement Replacement                                       | 92,707,466.00    | 4.50    | 112,209,864.00   | 18,534,734.64       | 04/09/2004 | A 10/01/2006 | A 12/31/2023 | 176,080.28   | 74,172,731.36    |
|                | 03-004         | Approach Clearing and Landscape Safety                              | 736,164.00       | 3.00    | 600,000.00       | 0.00                | 10/09/2002 | A 06/21/2004 | A 12/31/2023 | 0.00         | 736,164.00       |
|                | 03-006         | Construction of Fifth Runway  | 793,122,409.00   | 4.50    | 1,211,709,193.00 | 376,622,780.06      | 04/09/2001 | A 12/01/2005 | A 12/31/2023 | 1,046,926.16 | 416,499,628.94   |
|                | 03-008         | Surface Movement Guidance System                                    | 15,910,835.00    | 4.50    | 19,000,000.00    | -0.34               | 09/01/2002 | A 08/01/2006 | A 12/31/2023 | 0.00         | 15,910,835.34    |
|                | 03-009         | Taxiway Construction and Intersection Upgrades                      | 10,246,391.00    | 4.50    | 11,400,000.00    | 0.32                | 04/09/2002 | A 04/20/2003 | A 12/31/2023 | 0.00         | 10,246,390.68    |
|                | 03-010         | Taxiway L Extension   | 66,247,564.00    | 4.50    | 55,491,627.00    | 40,466,453.72       | 07/01/2002 | A 12/01/2004 | A 12/31/2023 | 384,431.92   | 25,781,110.28    |
| 03-04-C-01-ATL | 04-001         | Automated Hold Baggage Screening Project                            | 67,300,676.00    | 4.50    | 308,565,000.00   | 0.00                | 05/13/2003 | A 12/01/2003 | A 03/31/2020 | 0.00         | 67,300,676.00    |
| 03-05-U-01-ATL | 03-003         | Airport Access Road   | 62,933,422.00    | 3.00    | 98,517,284.00    | 16,158,007.16       | 03/09/2004 | A 10/01/2006 | A 12/31/2023 | 153,501.32   | 46,775,414.84    |
|                | 03-005         | Consolidated Rental Car Facility Automated People Mover System      | 360,537,669.00   | 3.00    | 254,970,206.00   | 149,660,396.32      | 03/01/2004 | A 12/31/2010 | A 12/31/2023 | 1,421,776.03 | 210,877,272.68   |
| 04-06-C-01-ATL | 06-001         | Security Access Control System                                      | 17,984,463.00    | 4.50    | 19,675,349.00    | 0.00                | 08/01/2004 | A 03/24/2009 | A 03/31/2020 | 0.00         | 17,984,463.00    |
|                | 06-002         | Security Screening Checkpoint Reconfiguration and Expansion Project | 4,566,398.00     | 4.50    | 4,566,398.00     | 0.00                | 08/01/2004 | A 12/14/2007 | A 03/31/2020 | 0.00         | 4,566,398.00     |
| 05-07-U-01-ATL | 03-007         | End Around Taxiway  | 19,963,955.00    | 4.50    | 33,400,000.00    | -0.65               | 04/09/2004 | A 04/26/2007 | A 12/31/2023 | 0.00         | 19,963,955.65    |
| 06-08-C-03-ATL | 08-001         | New Airport Safety/ Command and Control Center                      | 20,313,348.00    | 4.50    | 26,744,947.00    | 0.00                | 11/01/2006 | A 06/01/2011 | A 03/31/2020 | 0.00         | 20,313,348.00    |

|                |        |  |               |      |                |              |            |   |            |   |            |            |               |
|----------------|--------|--|---------------|------|----------------|--------------|------------|---|------------|---|------------|------------|---------------|
|                | 08-002 | Site Preparation for Southside Aircraft Parking Positions and Taxiways | 60,889,490.00 | 4.50 | 61,095,478.00  | 0.00         | 04/01/2006 | A | 06/23/2008 | A | 03/31/2020 | 0.00       | 60,889,490.00 |
|                | 08-003 | Runway 8R-26L Pavement Replacement Project                             | 85,162,995.00 | 4.50 | 89,097,745.00  | 0.00         | 07/01/2006 | A | 11/06/2006 | A | 03/31/2020 | 0.00       | 85,162,995.00 |
|                | 08-004 | Runway Safety Area Improvements  | 2,023,108.00  | 4.50 | 4,313,913.00   | 0.00         | 04/01/2006 | A | 05/04/2007 | A | 03/31/2020 | 0.00       | 2,023,108.00  |
| 07-09-C-01-ATL | 09-001 | Land Acquisition for Noise Compatability Phase I                       | 7,380,420.00  | 4.50 | 36,501,921.00  | 0.00         | 08/01/1999 | A | 09/15/2006 | A | 06/30/2020 | 0.00       | 7,380,420.00  |
|                | 09-002 | Terminal Area Planning   | 12,477,790.00 | 4.50 | 12,477,790.00  | 0.00         | 09/01/2002 | A | 10/27/2010 | A | 06/30/2020 | 0.00       | 12,477,790.00 |
|                | 09-003 | ARFF Facilities Planning, Design, and Construction                     | 10,864,170.00 | 4.50 | 23,648,732.00  | 0.00         | 01/01/2004 | A | 12/31/2012 | A | 06/30/2020 | 0.00       | 10,864,170.00 |
| 08-10-C-01-ATL | 10-001 | Security Fencing   | 536,240.00    | 4.50 | 3,692,180.00   | 0.00         | 10/01/2004 | A | 07/07/2006 | A | 06/30/2020 | 0.00       | 536,240.00    |
|                | 10-002 | South Airfield Lighting Vault Generator                                | 1,075,872.00  | 4.50 | 1,075,872.00   | 0.00         | 05/01/2006 | A | 02/22/2008 | A | 06/30/2020 | 0.00       | 1,075,872.00  |
|                | 10-003 | Terminal Security Screening Checkpoint Expansions                      | 29,145,951.00 | 4.50 | 29,145,951.00  | 0.00         | 02/01/2008 | A | 04/28/2010 | A | 06/30/2020 | 0.00       | 29,145,951.00 |
| 10-11-C-04-ATL | 11-001 | Noise Mitigation Program   | 44,349,916.00 | 4.50 | 130,763,344.00 | 5,430,065.32 | 11/01/2008 | A | 06/30/2024 | E | 12/31/2023 | 267,195.00 | 38,919,850.68 |
|                | 11-002 | Capacity Study   | 229,209.00    | 3.00 | 1,320,000.00   | 0.00         | 07/01/2007 | A | 03/01/2009 | A | 12/31/2023 | 0.00       | 229,209.00    |
|                | 11-003 | Spill Containment Upgrades   | 1,344,069.00  | 3.00 | 1,344,069.00   | 1.85         | 04/01/2004 | A | 08/18/2009 | A | 12/31/2023 | 0.00       | 1,344,067.15  |
|                | 11-004 | Terminal Upgrades- Restrooms/ Water                                    | 1,905,997.00  | 3.00 | 1,905,997.00   | 0.00         | 03/01/2008 | A | 06/30/2010 | A | 12/31/2023 | 0.00       | 1,905,997.00  |
|                | 11-005 | Terminal Capacity Enhancement  | 4,767,094.00  | 4.50 | 7,200,000.00   | 2.25         | 05/01/2009 | A | 09/11/2018 | A | 12/31/2023 | 0.00       | 4,767,091.75  |
|                | 11-006 | Taxiways SC & SJ Extensions  | 15,725,678.00 | 4.50 | 15,725,678.00  | -0.36        | 12/01/2007 | A | 12/31/2014 | A | 12/31/2023 | 0.00       | 15,725,678.36 |
|                | 11-008 | Closed Circuit Television Phase 3                                      | 6,875,972.00  | 4.50 | 5,600,000.00   | 26,083.34    | 12/01/2011 | A | 05/30/2016 | A | 12/31/2023 | 0.00       | 6,849,888.66  |
|                | 11-009 | Elevated Walkways  | 1,469,850.00  | 4.50 | 1,469,850.00   | 0.00         | 06/01/2011 | A | 06/25/2014 | A | 12/31/2023 | 0.00       | 1,469,850.00  |
|                | 11-010 | Airport Inbound Roadway Replacement/ Reconfiguration                   | 60,103,395.00 | 4.50 | 90,000,000.00  | -0.70        | 11/07/2007 | A | 08/30/2017 | A | 12/31/2023 | 0.00       | 60,103,395.70 |
|                | 11-011 | Terminal Area Design   | 0.00          | 3.00 | 0.00           | 0.00         | 04/01/2012 | E | 03/01/2013 | E | 12/31/2011 | 0.00       | 0.00          |
| 10-12-C-03-ATL | 11-012 | Runway 27R Extension   | 32,338,234.00 | 3.00 | 32,338,234.00  | 2.24         | 08/31/2012 | A | 12/31/2014 | A | 12/31/2023 | 0.00       | 32,338,231.76 |
|                | 12-001 | Concourse D Gate Additions   | 16,600,000.00 | 4.50 | 16,600,000.00  | -0.15        | 07/01/2005 | A | 12/06/2006 | A | 12/31/2023 | 0.00       | 16,600,000.15 |
|                | 12-002 | Kennel Facility  | 2,228,980.00  | 4.50 | 2,228,980.00   | -0.47        | 05/01/2009 | A | 04/28/2012 | A | 12/31/2023 | 0.00       | 2,228,980.47  |
| 11-13-C-01-ATL | 13-001 | Airfield Lighting Vaults Emissions Reduction Modifications             | 175,685.00    | 3.00 | 125,000.00     | 0.00         | 12/01/2010 | A | 05/23/2011 | A | 12/31/2023 | 0.00       | 175,685.00    |
|                | 13-002 | Airport Sustainability Plan  | 78,374.00     | 3.00 | 497,500.00     | 0.00         | 11/01/2010 | A | 11/30/2011 | A | 12/31/2023 | 0.00       | 78,374.00     |
|                | 13-003 | Supplemental Windcones Relocation and Directional Signage              | 238,519.00    | 4.50 | 600,000.00     | 0.00         | 08/01/2011 | A | 01/19/2012 | A | 12/31/2023 | 0.00       | 238,519.00    |
|                | 13-004 | Common Use Baggage Handling system                                     | 51,397,861.00 | 4.50 | 50,000,000.00  | 0.02         | 08/01/2011 | A | 06/26/2018 | A | 12/31/2023 | 0.00       | 51,397,860.98 |
|                | 13-005 | T-North Optimization and Expansion-Phase I&II                          | 8,500,000.00  | 4.50 | 8,500,000.00   | 0.00         | 01/01/2011 | A | 05/16/2018 | A | 12/31/2023 | 0.00       | 8,500,000.00  |
|                | 13-006 | Terminal Upgrades - Concourse D  | 180,558.00    | 3.00 | 204,500.00     | 0.00         | 11/01/2010 | A | 12/02/2011 | A | 12/31/2023 | 0.00       | 180,558.00    |
|                | 13-007 | Deicing System Upgrades  | 1,549,188.00  | 4.50 | 1,860,000.00   | 0.00         | 12/01/2010 | A | 06/08/2015 | A | 12/31/2023 | 0.00       | 1,549,188.00  |
|                | 13-008 | A380 Airfield Modifications  | 9,768,627.00  | 3.00 | 20,500,000.00  | -0.29        | 01/01/2011 | A | 12/01/2013 | A | 12/31/2023 | 0.00       | 9,768,627.29  |
|                | 13-009 | A380 Terminal Modifications  | 3,605,889.00  | 3.00 | 3,605,889.00   | 0.00         | 01/01/2011 | A | 01/03/2019 | A | 12/31/2023 | 0.00       | 3,605,889.00  |
|                | 13-010 | Airfield Pavement Replacement 2011-2016                                | 73,611,751.00 | 4.50 | 75,000,000.00  | 4,732,407.72 | 03/01/2011 | A | 06/30/2024 | E | 12/31/2023 | 0.00       | 68,879,343.28 |
|                | 13-011 | Land Acquisition for Airport   | 17,550,689.00 | 3.00 | 39,000,000.00  | 0.00         | 10/01/2011 | A | 10/01/2011 | A | 12/31/2023 | 0.00       | 17,550,689.00 |

|                |        | Expansion East   |                |      |                |                |            |   |            |   |            |               |                |
|----------------|--------|--|----------------|------|----------------|----------------|------------|---|------------|---|------------|---------------|----------------|
|                | 13-012 | Airport Master Plan Update   | 4,729,929.00   | 3.00 | 3,000,000.00   | 0.00           | 08/01/2011 | A | 04/30/2017 | A | 12/31/2023 | 0.00          | 4,729,929.00   |
| 12-14-C-01-ATL | 14-001 | North Deicing Facility   | 36,481,541.00  | 4.50 | 43,421,063.00  | 0.00           | 07/15/2013 | A | 06/12/2015 | A | 06/30/2023 | 0.00          | 36,481,541.00  |
|                | 14-002 | Runway 10-28 Bridge & Taxiway SG Bridge Deck Visual Enhancements                   | 356,316.00     | 4.50 | 356,316.00     | 0.00           | 05/07/2013 | A | 10/31/2013 | A | 06/30/2023 | 0.00          | 356,316.00     |
| 14-15-C-01-ATL | 15-001 | Concourse T-North Optimization Phase 3   | 15,216,921.00  | 4.50 | 27,550,000.00  | 0.00           | 12/23/2013 | A | 10/12/2018 | A | 06/30/2023 | 0.00          | 15,216,921.00  |
| 15-17-C-02-ATL | 17-001 | Passenger Loading Bridges Replacement and Refurbishment                            | 181,306,732.00 | 4.50 | 175,600,000.00 | 484,696.69     | 03/01/2015 | A | 06/30/2024 | E | 12/31/2023 | 4,982,044.00  | 180,822,035.31 |
|                | 17-002 | Automated People Mover Power Distribution System Replacement                       | 30,516,693.00  | 3.00 | 31,800,000.00  | 0.00           | 08/01/2013 | A | 10/02/2017 | A | 12/31/2023 | 0.00          | 30,516,693.00  |
|                | 17-003 | Explosive Detection System Recapitalization and Optimization                       | 56,696,382.00  | 4.50 | 15,000,000.00  | 41,814,621.59  | 09/01/2012 | A | 02/13/2025 | E | 12/31/2023 | 959,961.21    | 14,881,760.41  |
|                | 17-004 | Fire Station Number 40   | 7,498,000.00   | 4.50 | 16,300,000.00  | 4,576,452.56   | 05/16/2017 | A | 02/19/2020 | A | 12/31/2023 | 0.00          | 2,921,547.44   |
| 16-18-C-01-ATL | 18-001 | Reconstruction of City North Taxiway and Common Use Ramp                           | 40,744,000.00  | 3.00 | 40,744,000.00  | -17,720,644.14 | 09/01/2013 | A | 06/30/2024 | E | 12/31/2023 | 2,924,241.16  | 58,464,644.14  |
|                | 18-002 | Taxiway Pavement Replacement, Phases 3 and 4 and West Taxiway Pavement Replacement | 39,225,389.00  | 4.50 | 40,000,000.00  | 30,192,478.46  | 01/01/2016 | A | 12/30/2024 | E | 12/31/2023 | 0.00          | 9,032,910.54   |
|                | 18-003 | Airfield Safety Area Improvements-Nonstandard Conditions                           | 26,961,000.00  | 4.50 | 26,961,000.00  | 7,772,707.37   | 10/01/2014 | A | 06/30/2024 | E | 12/31/2023 | 3,863.43      | 19,188,292.63  |
|                | 18-004 | Domestic Terminal Building renovations   | 495,792,000.00 | 3.00 | 826,357,631.00 | 445,726,929.12 | 07/01/2014 | A | 06/30/2023 | A | 12/31/2023 | 2,670,801.34  | 50,065,070.88  |
|                | 18-005 | Concourse T-North Extension  | 408,086,000.00 | 4.50 | 540,453,000.00 | 371,364,325.66 | 05/01/2015 | A | 06/30/2024 | E | 12/31/2023 | 1,582,335.09  | 36,721,674.34  |
|                | 18-006 | Automated People Mover System Expansion  | 227,896,000.00 | 4.50 | 317,896,000.00 | 1,152,079.99   | 06/01/2016 | A | 06/30/2024 | E | 12/31/2023 | 16,901,871.66 | 226,743,920.01 |
|                | 18-007 | Airfield Safety Area Improvements-Security Fence Improvements                      | 5,039,000.00   | 4.50 | 5,039,000.00   | -4,769,363.84  | 10/01/2014 | A | 06/30/2024 | E | 12/31/2023 | 0.00          | 9,808,363.84   |
| 18-19-C-01-ATL | 19-001 | Runway 9L/ 27R Safety Area Improvements  | 4,727,895.00   | 4.50 | 11,145,100.00  | 271,641.37     | 06/01/2018 | A | 06/30/2024 | E | 12/31/2023 | 0.00          | 4,456,253.63   |
|                | 19-002 | Runway 9L End Around Taxiway   | 38,085,176.00  | 4.50 | 65,798,766.00  | 10,898,172.93  | 06/04/2018 | A | 06/30/2024 | E | 12/31/2023 | 2,090,309.71  | 27,187,003.07  |
|                | 19-003 | Airfield Pavement Replacement Taxiway E, L, M and N                                | 19,117,336.00  | 4.50 | 25,655,000.00  | 11,734,564.30  | 10/28/2019 | A | 06/30/2024 | E | 12/31/2023 | 0.00          | 7,382,771.70   |
|                | 19-004 | Runway 9L/ 27R Safety Area Stabilization   | 13,588,281.00  | 3.00 | 9,218,509.00   | 13,098,195.95  | 03/30/2024 | E | 06/30/2024 | E | 12/31/2023 | 0.00          | 490,085.05     |
|                | 19-005 | Wildlife Deterrent Safety Improvements   | 5,823,549.00   | 4.50 | 3,950,790.00   | 4,983,074.55   | 06/30/2024 | E | 12/20/2024 | E | 12/31/2023 | 630,438.00    | 840,474.45     |
|                | 19-006 | Automated Guideway Transit System (AGTS) Plane Train Switches Rehab                | 32,960,416.00  | 3.00 | 30,543,000.00  | 15,046,489.24  | 11/01/2017 | A | 08/31/2024 | E | 12/31/2023 | 2,723,127.66  | 17,913,926.76  |
| 19-20-C-00-ATL | 20-001 | Airfield Ground Lighting Cable Replacement   | 25,043,908.00  | 4.50 | 25,203,178.00  | -15,319,829.45 | 06/30/2020 | A | 05/30/2024 | E | 12/31/2023 | 3,282,795.59  | 40,363,737.45  |
|                | 20-002 | Airfield Shoulder Replacement  | 50,305,767.00  | 4.50 | 50,620,740.00  | 43,142,163.80  | 11/01/2020 | A | 04/30/2024 | E | 12/31/2023 | 66,290.47     | 7,163,603.20   |
|                | 20-003 | Deicing System Improvements  | 4,819,095.00   | 4.50 | 4,976,050.00   | -77,274.00     | 09/01/2016 | A | 09/01/2017 | A | 12/31/2023 | 0.00          | 4,896,369.00   |
|                | 20-004 | Ramp 34 South Deicing Facility   | 7,200,000.00   | 4.50 | 8,000,000.00   | 1,777,960.03   | 01/25/2019 | A | 06/30/2024 | E | 12/31/2023 | 0.00          | 5,422,039.97   |

|                |        |  |                  |      |                  |                  |            |   |            |   |            |              |               |
|----------------|--------|--|------------------|------|------------------|------------------|------------|---|------------|---|------------|--------------|---------------|
|                | 20-005 | Ramp 21 Pavement Replacement                                     | 20,464,478.00    | 4.50 | 20,464,478.00    | 19,888,235.20    | 06/30/2024 | E | 12/30/2024 | E | 12/31/2023 | 52,588.11    | 576,242.80    |
|                | 20-006 | Cargo Apron 2A and 2B Construction                               | 38,366,762.00    | 4.50 | 38,366,762.00    | 38,366,762.00    | 04/27/2017 | A | 10/01/2025 | E | 12/31/2023 | 0.00         | 0.00          |
|                | 20-007 | Snow Removal Equipment   | 3,609,842.00     | 4.50 | 3,609,842.00     | 0.00             | 06/01/2014 | A | 09/01/2017 | A | 12/31/2023 | 0.00         | 3,609,842.00  |
|                | 20-008 | Non-Licensed Vehicle Road (NLVR) Replacement                     | 15,297,299.00    | 4.50 | 15,392,713.00    | 13,248,806.04    | 03/17/2021 | A | 06/30/2024 | E | 12/31/2023 | 1,541,617.11 | 2,048,492.96  |
|                | 20-009 | Concourse E Central Utility Plant (E-CUP) Components Replacement | 3,162,063.00     | 4.50 | 21,080,420.00    | 190,063.00       | 05/14/2019 | A | 06/30/2024 | E | 12/31/2023 | 0.00         | 2,972,000.00  |
|                | 20-010 | Service Animal Relief Area Facilities                            | 3,880,750.00     | 4.50 | 3,880,750.00     | 286,659.00       | 06/01/2016 | A | 07/01/2017 | A | 12/31/2023 | 0.00         | 3,594,091.00  |
| 20-21-C-01-ATL | 21-001 | Ramp 34 South Deicing Facility (Construction)                    | 248,453,788.00   | 4.50 | 140,500,000.00   | 238,979,292.90   | 01/21/2021 | A | 06/30/2024 | E | 12/31/2023 | 1,439,062.49 | 9,474,495.10  |
| 22-22-C-00-ATL | 22-001 | South Security Checkpoint Expansion                              | 34,245,646.00    | 4.50 | 60,631,846.00    | 32,981,808.30    | 03/01/2020 | A | 12/31/2020 | A | 12/31/2023 | 194,521.16   | 1,263,837.70  |
|                | 22-002 | Concourse T Midpoint Vertical Transportation Expansion           | 85,610,049.00    | 4.50 | 94,159,919.00    | 81,922,395.88    | 03/01/2021 | A | 06/30/2024 | E | 12/31/2023 | 567,691.79   | 3,687,653.12  |
|                | 22-003 | A380 Terminal Modifications (Phase 2) - Gate F3                  | 16,524,967.00    | 4.50 | 18,658,155.00    | 1,718.00         | 04/01/2016 | A | 12/01/2017 | A | 12/31/2023 | 0.00         | 16,523,249.00 |
|                | 22-004 | Acquisition of Passenger Boarding Bridges                        | 667,400.00       | 4.50 | 667,400.00       | 667,400.00       | 12/01/2021 | A | 12/31/2021 | A | 12/31/2023 | 0.00         | 0.00          |
|                | 22-005 | Taxiway Pavement Replacement 2022                                | 22,595,286.00    | 4.50 | 58,818,575.00    | 21,907,161.00    | 09/01/2020 | A | 12/01/2024 | E | 12/31/2023 | 688,125.00   | 688,125.00    |
|                | 22-006 | Runway 10 Glideslope and RSA Improvements                        | 10,228,851.00    | 4.50 | 11,491,851.00    | 9,915,523.00     | 03/31/2024 | E | 03/31/2024 | E | 12/31/2023 | 157,286.00   | 313,328.00    |
|                | 22-007 | Installation of PAPIs on Runway 10-28                            | 694,226.00       | 4.50 | 715,259.00       | 0.00             | 09/01/2017 | A | 05/01/2018 | A | 12/31/2023 | 0.00         | 694,226.00    |
|                | 22-008 | Noise Mitigation Program 2021/2022                               | 9,582,163.00     | 4.50 | 31,806,163.00    | 7,840,542.92     | 10/01/2021 | A | 11/30/2024 | E | 12/31/2023 | 499,361.00   | 1,741,620.08  |
| 23-23-C-00-ATL | 23-001 | Concourse D Widening   | 1,246,000,000.00 | 4.50 | 1,831,000,000.00 | 1,234,452,153.85 | 03/31/2024 | E | 04/01/2029 | E | 12/31/2023 | 8,577,936.59 | 11,547,846.15 |
|                | 23-002 | Ramp 6 North Gates   | 17,200,000.00    | 4.50 | 100,000,000.00   | 17,200,000.00    | 06/30/2024 | E | 12/20/2024 | E | 12/31/2023 | 0.00         | 0.00          |

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