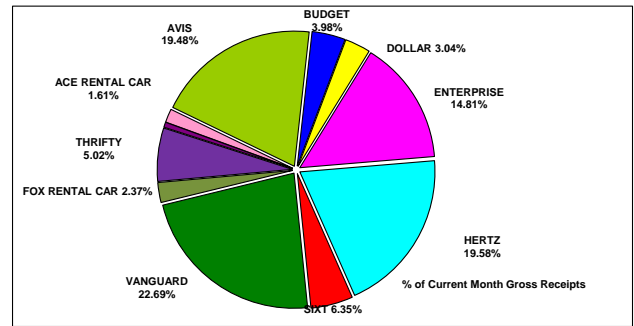


Hartsfield-Jackson Atlanta International Airport FY2024 Car Rental Revenues (Unaudited)

| CAR RENTAL AGENCY | GROSS REVENUE Jul-23 | GROSS REVENUE Aug-23 | GROSS REVENUE Sep-23 | GROSS REVENUE Oct-23 | GROSS REVENUE Nov-23 | GROSS REVENUE Dec-23 | GROSS REVENUE Jan-24 | GROSS REVENUE Feb-24 | GROSS REVENUE Mar-24 | GROSS REVENUE Apr-24 | GROSS REVENUE May-24 | GROSS REVENUE Jun-24 | GROSS REVENUE TOTAL Fiscal YTD |
|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------------|
| ACE RENTAL CAR | \$758,029 | \$667,088 | \$612,080 | \$816,448 | \$648,909 | \$559,132 | | | | | | | \$4,061,685 |
| AVIS | \$9,477,785 | \$9,288,815 | \$9,123,433 | \$10,651,752 | \$9,428,365 | \$6,774,188 | | | | | | | \$54,744,338 |
| BUDGET | \$2,036,205 | \$1,760,291 | \$1,546,350 | \$1,896,978 | \$1,609,693 | \$1,383,594 | | | | | | | \$10,233,110 |
| DOLLAR | \$1,966,083 | \$1,395,796 | \$1,081,817 | \$1,149,975 | \$1,221,862 | \$1,057,716 | | | | | | | \$7,873,249 |
| ENTERPRISE | \$7,195,497 | \$6,553,622 | \$6,197,826 | \$7,493,595 | \$6,110,855 | \$5,148,000 | | | | | | | \$38,699,396 |
| HERTZ | \$10,689,843 | \$10,004,723 | \$8,419,352 | \$9,797,665 | \$8,080,015 | \$6,806,712 | | | | | | | \$53,798,309 |
| THRIFTY | \$2,465,027 | \$1,949,687 | \$1,860,852 | \$2,291,568 | \$2,029,484 | \$1,745,019 | | | | | | | \$12,341,638 |
| VANGUARD | \$11,025,752 | \$11,012,925 | \$10,307,074 | \$12,105,546 | \$10,310,535 | \$7,888,521 | | | | | | | \$62,650,353 |
| FOX RENTAL CAR | \$853,516 | \$833,289 | \$787,849 | \$888,380 | \$902,468 | \$824,993 | | | | | | | \$5,090,495 |
| SIXT Rent A Car | \$2,910,292 | \$2,932,350 | \$2,466,513 | \$2,808,947 | \$2,511,250 | \$2,207,366 | | | | | | | \$15,836,718 |
| PAYLESS | \$158,171 | \$145,967 | \$88,864 | \$147,974 | \$180,375 | \$209,247 | | | | | | | \$930,598 |
| Airport Van Rental | | | | | | | | | | | | | \$0 |
| Routes Car & Truck Rentals | \$174,306 | \$205,041 | \$208,179 | \$214,501 | \$200,165 | \$167,195 | | | | | | | \$1,169,386 |
| TOTALS | \$49,710,505 | \$46,749,594 | \$42,700,189 | \$50,263,326 | \$43,233,976 | \$34,771,684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267,429,274 |
| RENT PAID | \$4,967,564 | \$4,670,859 | \$4,265,855 | \$5,022,043 | \$4,319,394 | \$3,473,824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,719,540 |

| CAR RENTAL AGENCY | CURRENT MONTH % GROSS RECEIPTS | YTD % GROSS RECEIPTS | % COMPARISON OF MONTH TO YTD G.R. | FY23 SAME PERIOD GROSS RECEIPTS | FY24/FY23 YTD COMPARISON | FY24 PROJECTION GROSS RECEIPTS | FY24/FY23 PROJ YTD COMPARISON |
|----------------------------|--------------------------------|----------------------|-----------------------------------|---------------------------------|--------------------------|--------------------------------|-------------------------------|
| ACE RENTAL CAR | 1.61% | 1.52% | 0.09% | \$ 709,386 | \$3,352,299 | \$ 859,866 | \$3,201,819 |
| AVIS | 19.48% | 20.47% | -0.99% | \$ 52,029,585 | \$2,714,753 | \$ 63,066,457 | (\$8,322,119) |
| BUDGET | 3.98% | 3.83% | 0.15% | \$ 13,822,587 | (\$3,589,477) | \$ 16,754,729 | (\$6,521,619) |
| DOLLAR | 3.04% | 2.94% | 0.10% | \$ 11,055,329 | (\$3,182,080) | \$ 13,400,462 | (\$5,527,213) |
| ENTERPRISE | 14.81% | 14.47% | 0.33% | \$ 41,654,604 | (\$2,955,208) | \$ 50,490,664 | (\$11,791,268) |
| HERTZ | 19.58% | 20.12% | -0.54% | \$ 50,371,546 | \$3,426,763 | \$ 61,056,703 | (\$7,258,394) |
| THRIFTY | 5.02% | 4.61% | 0.40% | \$ 18,192,450 | (\$5,850,812) | \$ 22,051,557 | (\$9,709,919) |
| VANGUARD | 22.69% | 23.43% | -0.74% | \$ 63,243,487 | (\$593,134) | \$ 76,659,129 | (\$14,008,776) |
| FOX RENTAL CAR | 2.37% | 1.90% | 0.47% | \$ 469,693 | \$4,620,802 | \$ 569,327 | \$4,521,167 |
| SIXT Rent A Car | 6.35% | 5.92% | 0.43% | \$ 14,827,132 | \$1,009,585 | \$ 17,972,365 | (\$2,135,648) |
| PAYLESS | 0.60% | 0.35% | 0.25% | \$ 1,665,228 | (\$734,630) | \$ 2,018,467 | (\$1,087,869) |
| Airport Van Rental | 0.00% | 0.00% | 0.00% | \$ - | \$ - | \$ - | \$ - |
| Routes Car & Truck Rentals | 0.48% | 0.44% | 0.04% | \$ 264,086 | \$905,300 | \$ 320,106 | \$849,280 |
| TOTALS | 100.00% | 100.00% | 0.00% | \$ 268,305,113 | (\$875,839) | \$325,219,832 | (\$57,790,559) |
| RENT PAID | | | | \$26,825,230 | (\$105,690) | \$32,547,592 | (\$5,828,052) |



| FY2024 Transaction Days | 697,856 | 751,108 | 614,071 | 681,299 | 624,394 | 549,953 |
|-------------------------|----------|----------|----------|----------|----------|----------|
| Revenue/Transaction Day | \$ 71.23 | \$ 62.24 | \$ 69.54 | \$ 73.78 | \$ 69.24 | \$ 63.23 |

3,918,681

CAR RENTAL TRANSACTION DAYS 2023/2024

FY2024

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | TOTAL |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| Fox Rental Car | 14,264 | 13,621 | 13,613 | 14,653 | 14,635 | 16,968 | | | | | | | 87,754 |
| SIXT Rent A Car \$5 | 32,135 | 32,766 | 27,919 | 29,479 | 27,450 | 28,390 | | | | | | | 178,139 |
| Avis @\$5 | 120,802 | 127,180 | 124,638 | 143,349 | 132,359 | 101,449 | | | | | | | 749,777 |
| Budget @\$5 | 20,395 | 17,362 | 17,245 | 19,581 | 17,189 | 17,807 | | | | | | | 109,579 |
| Dollar @\$5 | 31,472 | 109,600 | 16,993 | 14,837 | 18,282 | 17,828 | | | | | | | 209,012 |
| Enterprise @\$5 | 99,081 | 90,307 | 87,157 | 97,511 | 85,961 | 77,512 | | | | | | | 537,529 |
| Hertz @\$5 | 148,469 | 137,840 | 118,320 | 128,879 | 111,882 | 105,952 | | | | | | | 751,342 |
| Auto Rental Car | 11,145 | 9,769 | 8,595 | 10,739 | 9,512 | 10,477 | | | | | | | 60,237 |
| Avalon dba Payless | 1,886 | 1,484 | 785 | 1,427 | 2,339 | 2,991 | | | | | | | 10,912 |
| Thrifty @\$5 | 42,179 | 34,949 | 31,167 | 32,621 | 31,968 | 33,200 | | | | | | | 206,084 |
| Vanguard @\$5 | 172,411 | 173,687 | 164,980 | 185,462 | 169,952 | 134,931 | | | | | | | 1,001,423 |
| Airport Van Rental @\$5 | | | | | | | | | | | | | |
| Routes Car & Truck Rentals @\$5 | 3,617 | 2,543 | 2,659 | 2,761 | 2,865 | 2,448 | | | | | | | 16,893 |
| TOTAL | 697,856 | 751,108 | 614,071 | 681,299 | 624,394 | 549,953 | | | | | | | 3,918,681 |
| CFC X \$5.00 | \$ 3,489,280 | \$ 3,755,540 | \$ 3,070,355 | \$ 3,406,495 | \$ 3,121,970 | \$ 2,749,765 | | | | | | | \$ 19,593,405 |
| FY2023 Tran Days | 625,942 | 599,607 | 562,915 | 635,146 | 570,425 | 523,594 | 494,389 | 511,611 | 615,258 | 666,033 | 680,859 | 650,571 | 7,136,350 |