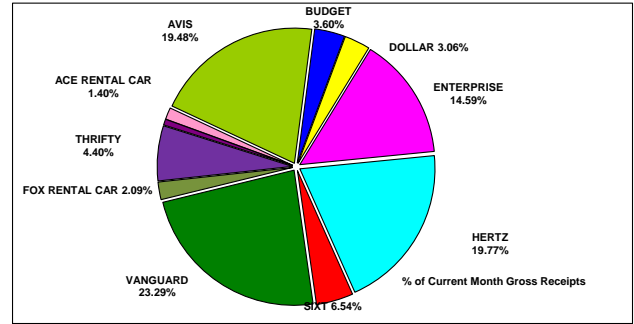


Hartsfield-Jackson Atlanta International Airport

FY2024 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-23	GROSS REVENUE Aug-23	GROSS REVENUE Sep-23	GROSS REVENUE Oct-23	GROSS REVENUE Nov-23	GROSS REVENUE Dec-23	GROSS REVENUE Jan-24	GROSS REVENUE Feb-24	GROSS REVENUE Mar-24	GROSS REVENUE Apr-24	GROSS REVENUE May-24	GROSS REVENUE Jun-24	GROSS REVENUE TOTAL Fiscal YTD
ACE RENTAL CAR	\$758,029	\$667,088	\$612,080	\$816,448	\$648,909	\$559,132	\$429,614						\$4,491,299
AVIS	\$9,477,785	\$9,288,815	\$9,123,433	\$10,651,752	\$9,428,365	\$6,774,188	\$6,137,508						\$60,881,846
BUDGET	\$2,036,205	\$1,760,291	\$1,546,350	\$1,896,978	\$1,609,693	\$1,383,594	\$1,104,687						\$11,337,797
DOLLAR	\$1,966,083	\$1,395,796	\$1,081,817	\$1,149,975	\$1,221,862	\$1,057,716	\$940,182						\$8,813,431
ENTERPRISE	\$7,195,497	\$6,553,622	\$6,197,826	\$7,493,595	\$6,110,855	\$5,148,000	\$4,483,125						\$43,182,521
HERTZ	\$10,689,843	\$10,004,723	\$8,419,352	\$9,797,665	\$8,080,015	\$6,806,712	\$6,072,445						\$59,870,754
THRIFTY	\$2,465,027	\$1,949,687	\$1,860,852	\$2,291,568	\$2,029,484	\$1,745,019	\$1,352,037						\$13,693,674
VANGUARD	\$11,025,752	\$11,012,925	\$10,307,074	\$12,105,546	\$10,310,535	\$7,888,521	\$7,155,104						\$69,805,456
FOX RENTAL CAR	\$853,516	\$833,289	\$787,849	\$888,380	\$902,468	\$824,993	\$642,613						\$5,733,107
SIXT Rent A Car	\$2,910,292	\$2,932,350	\$2,466,513	\$2,808,947	\$2,511,250	\$2,207,366	\$2,010,013						\$17,846,730
PAYLESS	\$158,171	\$145,967	\$88,864	\$147,974	\$180,375	\$209,247	\$211,980						\$1,142,578
Airport Van Rental													\$0
Routes Car & Truck Rentals	\$174,306	\$205,041	\$208,179	\$214,501	\$200,165	\$167,195	\$182,628						\$1,352,014
TOTALS	\$49,710,505	\$46,749,594	\$42,700,189	\$50,263,326	\$43,233,976	\$34,771,684	\$30,721,935	\$0	\$0	\$0	\$0	\$0	\$298,151,209
RENT PAID	\$4,967,564	\$4,670,859	\$4,265,855	\$5,022,043	\$4,319,394	\$3,473,824	\$3,068,541	\$0	\$0	\$0	\$0	\$0	\$29,788,081

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY23 SAME PERIOD GROSS RECEIPTS	FY24/FY23 YTD COMPARISON	FY24 PROJECTION GROSS RECEIPTS	FY24/FY23 PROJ YTD COMPARISON
ACE RENTAL CAR	1.40%	1.51%	-0.11%	\$ 933,317	\$3,557,982	\$ 1,108,295	\$3,383,004
AVIS	19.98%	20.42%	-0.44%	\$ 58,194,465	\$2,687,381	\$ 69,104,708	(\$8,222,862)
BUDGET	3.60%	3.80%	-0.21%	\$ 15,287,299	(\$3,949,502)	\$ 18,153,347	(\$6,815,550)
DOLLAR	3.06%	2.96%	0.10%	\$ 12,115,364	(\$3,301,933)	\$ 14,386,741	(\$2,573,310)
ENTERPRISE	14.59%	14.48%	0.11%	\$ 46,763,952	(\$3,581,431)	\$ 55,531,213	(\$12,348,692)
HERTZ	19.77%	20.08%	-0.31%	\$ 56,621,487	\$3,249,268	\$ 67,236,829	(\$7,366,075)
THRIFTY	4.40%	4.59%	-0.19%	\$ 20,242,798	(\$6,549,124)	\$ 24,037,899	(\$10,344,224)
VANGUARD	23.29%	23.41%	-0.12%	\$ 71,395,342	(\$1,589,886)	\$ 84,780,473	(\$14,975,017)
FOX RENTAL CAR	2.09%	1.92%	0.17%	\$ 772,917	\$4,960,190	\$ 917,823	\$4,815,284
SIXT Rent A Car	6.54%	5.99%	0.56%	\$ 16,727,174	\$1,119,556	\$ 19,863,169	(\$2,016,439)
PAYLESS	0.69%	0.38%	0.31%	\$ 1,818,409	(\$675,831)	\$ 2,159,323	(\$1,016,745)
Airport Van Rental	0.00%	0.00%	0.00%	\$ -	\$0	\$ -	\$0
Routes Car & Truck Rentals	0.59%	0.45%	0.14%	\$ 312,458	\$1,039,556	\$ 371,037	\$980,977
TOTALS	100.00%	100.00%	0.00%	\$ 301,184,983	(\$3,033,775)	\$357,650,857	(\$59,499,649)
RENT PAID				\$30,112,249	(\$324,169)	\$35,794,769	(\$6,006,688)



FY2024 Transaction Days	697,856	751,108	614,071	681,299	624,394	549,953	517,459
Revenue/Transaction Day	\$ 71.23	\$ 62.24	\$ 69.54	\$ 73.78	\$ 69.24	\$ 63.23	\$ 59.37

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