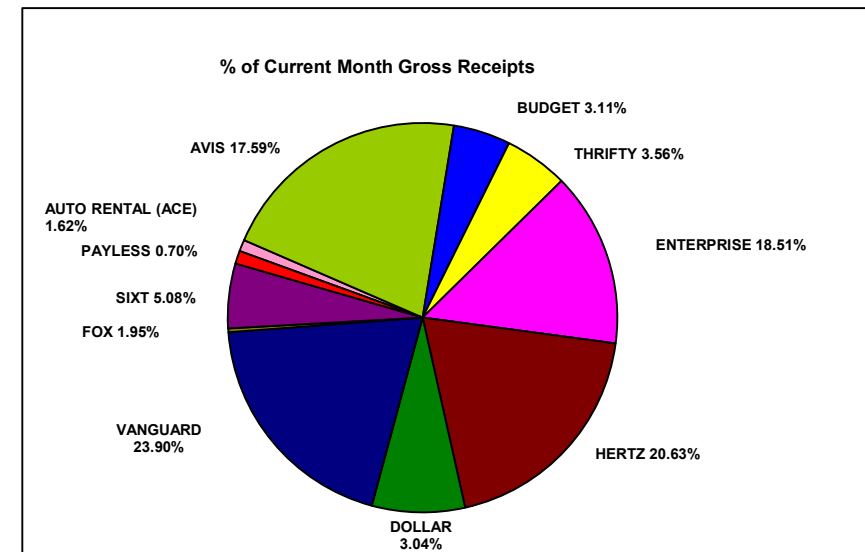


Hartsfield-Jackson Atlanta International Airport

YEAR - 2023/24 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul	GROSS REVENUE Aug	GROSS REVENUE Sep	GROSS REVENUE Oct	GROSS REVENUE Nov	GROSS REVENUE Dec	GROSS REVENUE Jan	GROSS REVENUE Feb	GROSS REVENUE Mar	GROSS REVENUE Apr	GROSS REVENUE May	GROSS REVENUE Jun	GROSS REVENUE TOTAL YTD
AUTO RENTAL (ACE)	\$758,029	\$667,088	\$612,080	\$816,448	\$648,909	\$559,132	\$429,614	\$476,583	\$704,145	\$809,477	\$724,515	\$739,992	\$7,946,011
AVIS	\$9,477,785	\$9,288,815	\$9,123,433	\$10,651,752	\$9,428,365	\$6,774,188	\$6,137,508	\$6,307,403	\$8,153,579	\$9,227,444	\$9,176,874	\$8,056,487	\$101,803,634
BUDGET	\$2,036,205	\$1,760,291	\$1,546,350	\$1,896,978	\$1,609,693	\$1,383,594	\$1,104,687	\$1,263,653	\$1,582,506	\$1,677,829	\$1,636,039	\$1,426,405	\$18,924,229
DOLLAR	\$1,966,083	\$1,395,796	\$1,081,817	\$1,149,975	\$1,221,862	\$1,057,716	\$940,182	\$890,088	\$1,369,215	\$1,792,425	\$1,344,462	\$1,393,503	\$15,603,124
ENTERPRISE	\$7,195,497	\$6,553,622	\$6,197,826	\$7,493,595	\$6,110,855	\$5,148,000	\$4,483,313	\$5,160,110	\$6,471,902	\$7,892,766	\$8,692,212	\$8,478,496	\$79,878,195
HERTZ	\$10,689,843	\$10,004,723	\$8,419,352	\$9,797,665	\$8,080,015	\$6,806,712	\$6,072,445	\$7,209,537	\$9,417,692	\$10,606,649	\$10,119,226	\$9,449,219	\$106,673,078
THRIFTY	\$2,465,027	\$1,949,687	\$1,860,852	\$2,291,568	\$2,029,484	\$1,745,019	\$1,352,037	\$1,177,437	\$1,808,468	\$1,555,193	\$1,808,734	\$1,631,794	\$21,675,301
VANGUARD	\$11,025,752	\$11,012,925	\$10,307,074	\$12,105,546	\$10,310,535	\$7,888,521	\$7,155,104	\$7,988,619	\$10,222,523	\$12,203,791	\$12,172,636	\$10,946,923	\$123,339,947
FOX Rent A Car	\$853,516	\$833,289	\$787,849	\$888,380	\$902,468	\$824,993	\$642,613	\$725,616	\$823,462	\$908,350	\$903,409	\$893,004	\$9,986,948
SIXT Rent A Car	\$2,910,292	\$2,932,350	\$2,466,513	\$2,808,947	\$2,511,250	\$2,207,366	\$2,010,013	\$1,667,475	\$1,974,454	\$2,603,173	\$2,515,145	\$2,327,307	\$28,934,284
PAYLESS	\$158,171	\$145,967	\$88,864	\$147,974	\$180,375	\$209,247	\$211,980	\$322,336	\$529,127	\$517,740	\$597,944	\$320,656	\$3,430,381
Airport Van Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,290	\$23,442	\$31,387	\$24,539	\$100,657
Routes Car & Truck Rentals	\$174,306	\$205,041	\$208,179	\$214,501	\$200,165	\$167,195	\$182,628	\$168,755	\$107,720	\$115,922	\$108,013	\$116,530	\$1,968,954
TOTALS	\$49,710,505	\$46,749,594	\$42,700,189	\$50,263,326	\$43,233,976	\$34,771,684	\$30,722,122	\$33,357,612	\$43,186,085	\$49,934,200	\$49,830,596	\$45,804,854	\$520,264,742
RENT PAID	\$4,967,564	\$4,670,859	\$4,265,855	\$5,022,043	\$4,319,394	\$3,473,824	\$3,068,560	\$3,332,386	\$4,316,028	\$4,990,633	\$4,980,272	\$4,577,664	\$51,985,082

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	2023 SAME MONTH GROSS RECEIPTS	2024/2023 MONTH COMPARISON	2022 SAME MONTH GROSS RECEIPTS	2024/2022 MONTH COMPARISON
	AUTO Rental (ACE)	267.21%	231.64%	35.58%	\$604,027	(\$44,895)	0
AVIS	3237.42%	2967.71%	269.71%	\$8,427,984	(\$1,653,795)	8,544,792	(\$1,770,604)
BUDGET	661.23%	551.67%	109.56%	\$1,645,472	(\$261,878)	2,167,634	(\$784,040)
DOLLAR	505.49%	454.85%	50.64%	\$1,931,742	(\$874,025)	2,731,799	(\$1,674,083)
ENTERPRISE	2460.26%	2328.55%	131.70%	\$6,453,809	(\$1,305,809)	6,657,732	(\$1,509,732)
HERTZ	3252.96%	3109.66%	143.31%	\$9,472,228	(\$2,665,515)	9,447,534	(\$2,640,822)
THRIFTY	833.95%	631.86%	202.09%	\$2,109,634	(\$364,615)	2,608,033	(\$863,014)
VANGUARD	3769.96%	3595.52%	174.45%	\$10,346,013	(\$2,457,492)	9,620,375	(\$1,731,854)
FOX Rent A Car	394.27%	291.13%	103.14%	\$704,337	\$120,657	0	\$824,993
SIXT Rent A Car	1054.91%	843.47%	211.44%	\$2,384,703	(\$177,337)	1,810,402	\$396,964
PAYLESS	100.00%	100.00%	0.00%	\$273,909	(\$64,662)	338,947	(\$129,701)
Airport Van Rental	0.00%	2.93%	-2.93%	\$0	\$0	\$0	\$0
Routes Car & Truck Rentals	79.90%	57.40%	22.51%	\$107,587	\$59,608	57,044	\$110,150
TOTALS	16617.57%	15166.38%	1451.18%	\$44,461,443	-\$9,689,759	\$43,984,293	-\$9,212,610



Total Transaction Days	697,856	663,428	614,071	681,299	624,394	549,953	514,326	549,666	639,899	681,770	701,260	661,365	7,579,287
Revenue/Transaction Day	\$ 71.23	\$ 70.47	\$ 69.54	\$ 73.78	\$ 69.24	\$ 63.23	\$ 20.29	\$ 60.69	\$ 67.49	\$ 73.24	\$ 71.06	\$ 69.26	\$ 60.64
Transactions reported	160,953	164,942	155,969	175,287	153,127	134,736	129,128	140,710	162,267	175,131	182,395	164,792	1,899,437

CAR RENTAL TRANSACTION DAYS 2023/24

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Auto Rental (ACE)	11,145	9,769	8,595	10,739	9,512	10,477	8,675	9,401	12,166	12,936	13,136	13,238	129,789
Fox Rent-a-Car	14,264	13,621	13,613	14,653	14,635	16,968	15,210	16,218	16,994	16,276	16,134	15,955	184,541
Avalon dba Payless	1,886	1,484	785	1,427	2,339	2,991	3,514	5,104	7,463	6,205	6,414	3,572	43,184
Avis	120,802	127,180	124,638	143,349	132,359	101,449	94,016	95,927	117,883	121,840	124,759	111,825	1,416,027
Budget	20,395	17,362	17,245	19,581	17,189	17,807	14,674	16,367	18,340	17,552	17,384	15,337	209,233
Dollar	31,472	21,920	16,993	14,837	18,282	17,828	18,455	17,465	21,823	28,105	21,629	24,152	252,961
Enterprise	99,081	90,307	87,157	97,511	85,961	77,512	70,385	81,861	89,999	103,812	116,652	117,236	1,117,474
E-Z	-	-	-	-	-	-	-	-	-	-	-	-	-
Hertz	148,469	137,840	118,320	128,879	111,882	105,952	105,430	121,767	138,238	143,075	143,508	138,558	1,541,918
Sixt Rent A Car	32,135	32,766	27,919	29,479	27,450	28,390	27,542	21,980	23,231	28,679	27,343	25,342	332,256
Thrifty	42,179	34,949	31,167	32,621	31,968	33,200	28,746	21,815	28,201	22,018	27,024	27,333	361,221
Vanguard	172,411	173,687	164,980	185,462	169,952	134,931	125,039	139,646	163,953	179,508	185,625	167,278	1,962,472
Airport Van Rental	-	-	-	-	-	-	-	-	213	417	431	251	1,312
Routes Car & Truck Rentals	3,617	2,543	2,659	2,761	2,865	2,448	2,640	2,115	1,395	1,347	1,221	1,288	26,899
TOTAL	697,856	663,428	614,071	681,299	624,394	549,953	514,326	549,666	639,899	681,770	701,260	661,365	7,579,287

CFC X \$5 \$ 3,489,280 \$ 3,317,140 \$ 3,070,355 \$ 3,406,495 \$ 3,121,970 \$ 2,749,765 \$ 2,571,630 \$ 2,748,330 \$ 3,199,495 \$ 3,408,850 \$ 3,506,300 \$ 3,306,825 \$ 37,896,435

2023 Trans Days 494389 511,611 615,258 666,033 681,013 650,682 697,856 663,428 614,071 681,299 624,394 549,953 **YTD**
7,449,987

VARIANCE 203,467 151,817 (1,187) 15,266 (56,619) (100,729) (183,530) (113,762) 25,828 471 76,866 111,412 129,300

% Variance 41% 30% 0% 2% -8% -15% - - - - - - 2%

Revenue \$ 30,722,122 \$ 33,357,612 \$ 43,186,085 \$ 49,934,200 \$ 49,830,596 \$ 45,804,854 \$ - \$ - \$ - \$ - \$ - \$ - \$ 252,835,469

Rev/Transaction Days \$ 44.02 \$ 50.28 \$ 70.33 \$ 73.29 \$ 79.81 \$ 83.29 \$ - \$ - \$ - \$ - \$ - \$ - \$ 33.36