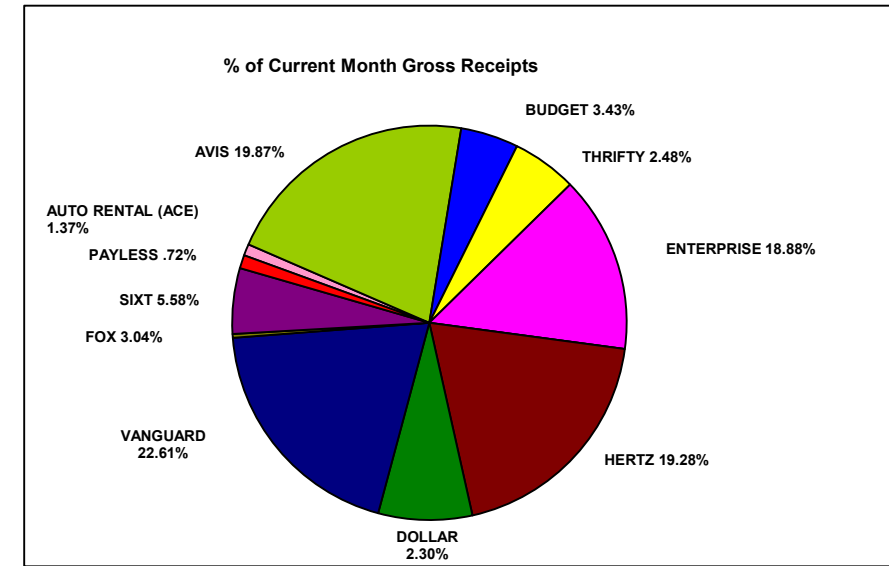


# Hartsfield-Jackson Atlanta International Airport

## YEAR - 2024/2025 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul	GROSS REVENUE Aug	GROSS REVENUE Sep	GROSS REVENUE Oct	GROSS REVENUE Nov	GROSS REVENUE Dec	GROSS REVENUE Jan	GROSS REVENUE Feb	GROSS REVENUE Mar	GROSS REVENUE Apr	GROSS REVENUE May	GROSS REVENUE Jun	TOTAL YTD
AUTO RENTAL (ACE)	\$790,486	\$618,205	\$619,273	\$673,375	\$588,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289,531
AVIS	\$9,039,304	\$7,984,034	\$7,428,382	\$9,462,537	\$8,510,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,425,251
BUDGET	\$1,871,640	\$1,460,237	\$1,393,754	\$1,777,348	\$1,468,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,971,050
DOLLAR	\$1,947,121	\$1,494,191	\$1,116,296	\$1,289,180	\$984,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,830,899
ENTERPRISE	\$9,341,254	\$8,115,932	\$8,193,593	\$9,635,203	\$8,087,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,373,521
HERTZ	\$11,195,359	\$9,388,487	\$7,850,806	\$9,021,597	\$8,256,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,713,067
THRIFTY	\$1,672,546	\$1,583,282	\$1,390,657	\$1,445,678	\$1,062,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,154,779
VANGUARD	\$11,717,614	\$11,567,755	\$10,392,975	\$12,066,106	\$9,684,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,429,066
FOX Rent A Car	\$1,099,661	\$1,157,202	\$1,229,343	\$1,408,129	\$1,300,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,195,141
SIXT Rent A Car	\$3,071,427	\$2,889,907	\$2,221,202	\$2,582,712	\$2,390,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,155,507
PAYLESS	\$322,533	\$222,438	\$325,776	\$514,555	\$307,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,692,696
Airport Van Rental	\$26,258	\$4,337	\$6,911	\$8,181	\$7,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,926
Routes Car & Truck Rentals	\$119,243	\$149,068	\$107,715	\$189,688	\$181,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747,298
<b>TOTALS</b>	<b>\$52,214,447</b>	<b>\$46,635,076</b>	<b>\$42,276,684</b>	<b>\$50,074,288</b>	<b>\$42,830,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,030,731</b>
RENT PAID	\$5,218,535	\$4,660,440	\$4,225,376	\$5,003,471	\$4,279,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,387,069

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	2023 SAME MONTH GROSS RECEIPTS	2024/2023 MONTH COMPARISON	2022 SAME MONTH GROSS RECEIPTS	2024/2022 MONTH COMPARISON
AUTO Rental (ACE)	1.37%	1.41%	-0.03%	\$648,909	\$ (60,718)	\$0	(\$588,191)
AVIS	19.87%	18.13%	1.74%	\$9,428,365	\$ (917,372)	\$8,753,030	\$242,036
BUDGET	3.43%	3.41%	0.02%	\$1,609,693	\$ (141,622)	\$2,295,567	\$827,497
DOLLAR	2.30%	2.92%	-0.62%	\$1,221,862	\$ (237,752)	\$1,636,123	\$652,013
ENTERPRISE	18.88%	18.53%	0.35%	\$6,110,855	\$ 1,976,685	\$7,142,201	(\$945,339)
HERTZ	19.28%	19.53%	-0.25%	\$8,080,015	\$ 176,803	\$7,924,214	(\$332,604)
THRIFTY	2.48%	3.06%	-0.58%	\$2,029,484	\$ (966,869)	\$3,101,659	\$2,039,044
VANGUARD	22.61%	23.68%	-1.07%	\$10,310,535	\$ (625,920)	\$10,918,885	\$1,234,269
FOX Rent A Car	3.04%	2.65%	0.39%	\$902,468	\$ 398,337	\$0	(\$1,300,805)
SIXT Rent A Car	5.58%	5.62%	-0.04%	\$2,511,250	\$ (120,991)	\$2,505,694	\$115,436
PAYLESS	0.72%	0.72%	-0.01%	\$180,375	\$ 127,019	\$233,867	(\$73,527)
Airport Van Rental	0.02%	0.02%	-0.01%	\$0	\$ 7,240	\$0	(\$7,240)
Routes Car & Truck Rentals	0.42%	0.32%	0.10%	\$200,165	\$ (18,581)	\$42,308	(\$139,275)
<b>TOTALS</b>	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$43,233,976</b>	<b>-\$403,741</b>	<b>\$44,553,548</b>	<b>\$1,723,313</b>



Total Transaction Days	1,514,326	549,666	639,899	681,770	701,260	661,365	694,902	676,178	626,714	705,276	651,620	-	8,102,976
Revenue/Transaction Day	\$ 34.48	\$ 84.84	\$ 66.07	\$ 73.45	\$ 61.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	28.88
Transactions reported	129,128	140,710	162,267	175,131	182,395	164,792	164,915	169,350	165,101	175,699	157,838	-	1,787,326

## CAR RENTAL TRANSACTION DAYS 2024/2025

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Auto Rental (ACE)	13,106	10,703	10,672	11,003	10390	-	-	-	-	-	-	-	55,874
Fox Rent-a-Car	17,418	18,722	19,521	19,401	19674	-	-	-	-	-	-	-	94,736
Avalon dba Payless	3,001	2,641	4,310	5,764	3,654	-	-	-	-	-	-	-	19,370
Avis	114,131	112,027	107,141	135,963	129,957	-	-	-	-	-	-	-	599,219
Budget	18,229	16,468	16,226	19,412	17,052	-	-	-	-	-	-	-	87,387
Dollar	26,589	28,845	20931	21,131	18,482	-	-	-	-	-	-	-	115,978
Enterprise	122,342	112,677	114,436	127,941	117,353	-	-	-	-	-	-	-	594,749
E-Z	-	-	-	-	-	-	-	-	-	-	-	-	-
Hertz	154,994	135,114	116237	127,135	128,448	-	-	-	-	-	-	-	661,928
Sixt Rent A Car	32,088	34,248	27,780	28,881	29,876	-	-	-	-	-	-	-	152,873
Thrifty	22,628	28,629	26935	23,987	18,710	-	-	-	-	-	-	-	120,889
Vanguard	168,612	174,313	159,892	182,425	155,825	-	-	-	-	-	-	-	841,067
Airport Van Rental	382	91	155	186	208	-	-	-	-	-	-	-	1,022
Routes Car & Truck Rentals	1,328	1,700	2,478	2,047	1,991	-	-	-	-	-	-	-	9,544
<b>TOTAL</b>	<b>694,848</b>	<b>676,178</b>	<b>626,714</b>	<b>705,276</b>	<b>651,620</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,354,636</b>
<b>CFC X \$5</b>	<b>\$ 3,474,240</b>	<b>\$ 3,380,890</b>	<b>\$ 3,133,570</b>	<b>\$ 3,526,380</b>	<b>\$ 3,258,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,773,180</b>
													YTD
<b>2023/2024 Trans Days</b>	697,856	663,428	614,071	681,299	624,394	-							3,281,048
<b>VARIANCE</b>	(3,008)	12,750	12,643	23,977	27,226	-	-	-	-	-	-	-	73,588
% Variance	0%	2%	2%	4%	4%	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-	2%
Revenue	\$ 52,214,447	\$ 46,635,076	\$ 42,276,684	\$ 50,074,288	\$ 42,830,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,030,761
Rev/Transaction Days	\$ 75.15	\$ 68.97	\$ 67.46	\$ 71.00	\$ 65.73	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ 69.76