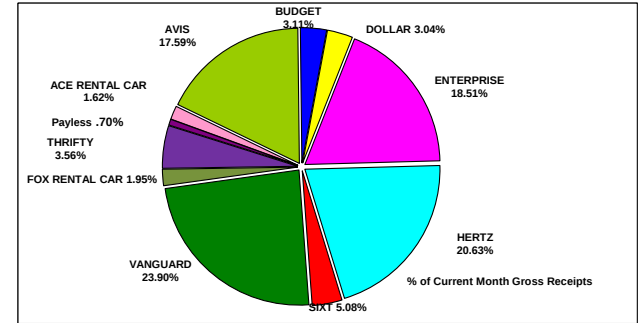


Hartsfield-Jackson Atlanta International Airport

FY2024 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-23	GROSS REVENUE Aug-23	GROSS REVENUE Sep-23	GROSS REVENUE Oct-23	GROSS REVENUE Nov-23	GROSS REVENUE Dec-23	GROSS REVENUE Jan-24	GROSS REVENUE Feb-24	GROSS REVENUE Mar-24	GROSS REVENUE Apr-24	GROSS REVENUE May-24	GROSS REVENUE Jun-24	GROSS REVENUE TOTAL Fiscal YTD
ACE RENTAL CAR	\$758,029	\$667,088	\$612,080	\$816,448	\$648,909	\$559,132	\$429,614	\$476,583	\$704,145	\$809,477	\$724,515	\$739,992	\$7,946,011
AVIS	\$9,477,785	\$9,288,815	\$9,123,433	\$10,651,752	\$9,428,365	\$6,774,188	\$6,137,508	\$6,307,403	\$8,153,579	\$9,227,444	\$9,176,874	\$8,056,487	\$101,803,634
BUDGET	\$2,036,205	\$1,760,291	\$1,546,350	\$1,896,978	\$1,609,693	\$1,383,594	\$1,104,687	\$1,263,653	\$1,582,506	\$1,677,829	\$1,636,039	\$1,426,405	\$18,924,229
DOLLAR	\$1,966,083	\$1,395,796	\$1,081,817	\$1,149,975	\$1,221,862	\$1,057,716	\$940,182	\$890,088	\$1,369,215	\$1,792,425	\$1,344,462	\$1,393,503	\$15,603,124
ENTERPRISE	\$7,195,497	\$6,553,622	\$6,197,826	\$7,493,595	\$6,110,855	\$5,148,000	\$4,483,125	\$5,160,110	\$6,471,902	\$7,892,766	\$8,692,212	\$8,478,496	\$79,878,007
HERTZ	\$10,689,843	\$10,004,723	\$8,419,352	\$9,797,665	\$8,080,015	\$6,806,712	\$6,072,445	\$7,209,537	\$9,417,692	\$10,606,649	\$10,119,226	\$9,449,219	\$106,673,078
THRIFTY	\$2,465,027	\$1,949,687	\$1,860,852	\$2,291,568	\$2,029,484	\$1,745,019	\$1,352,037	\$1,177,437	\$1,808,468	\$1,555,193	\$1,808,734	\$1,631,794	\$21,675,301
VANGUARD	\$11,025,752	\$11,012,925	\$10,307,074	\$12,105,546	\$10,310,535	\$7,888,521	\$7,155,104	\$7,988,619	\$10,222,523	\$12,203,791	\$12,172,636	\$10,946,923	\$123,339,947
FOX RENTAL CAR	\$853,516	\$833,289	\$787,849	\$888,380	\$902,468	\$824,993	\$642,613	\$725,616	\$823,462	\$908,350	\$903,409	\$893,004	\$9,986,948
SIXT Rent A Car	\$2,910,292	\$2,932,350	\$2,466,513	\$2,808,947	\$2,511,250	\$2,207,366	\$2,010,013	\$1,667,475	\$1,974,454	\$2,603,173	\$2,515,145	\$2,327,307	\$28,934,284
PAYLESS	\$158,171	\$145,967	\$88,864	\$147,974	\$180,375	\$209,247	\$211,980	\$322,336	\$529,127	\$517,740	\$597,944	\$320,656	\$3,430,381
Airport Van Rental	\$29,975	\$7,615	\$16,214	\$15,715	\$29,491	\$15,414	\$10,750	\$10,946	\$21,290	\$23,442	\$31,387	\$24,539	\$236,777
Routes Car & Truck Rentals	\$174,306	\$205,041	\$208,179	\$214,501	\$200,165	\$167,195	\$182,628	\$168,755	\$107,720	\$115,922	\$108,013	\$116,530	\$1,968,954
TOTALS	\$49,740,480	\$46,757,208	\$42,716,403	\$50,279,041	\$43,263,467	\$34,787,098	\$30,732,685	\$33,368,557	\$43,186,085	\$49,934,200	\$49,830,596	\$45,804,854	\$520,400,674
RENT PAID	\$4,969,962	\$4,671,468	\$4,267,152	\$5,023,300	\$4,321,754	\$3,475,058	\$3,069,401	\$3,333,262	\$4,316,028	\$4,990,633	\$4,980,272	\$4,577,664	\$51,995,953

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY23 SAME PERIOD GROSS RECEIPTS	FY24/FY23 YTD COMPARISON	FY24 PROJECTION GROSS RECEIPTS	FY24/FY23 PROJ YTD COMPARISON
ACE RENTAL CAR	1.62%	1.53%	0.09%	\$ 4,000,175	\$3,945,837	\$ 4,678,918	\$3,267,094
AVIS	17.59%	19.56%	-1.97%	\$ 101,551,755	\$251,879	\$ 118,782,886	(\$16,979,253)
BUDGET	3.11%	3.64%	-0.52%	\$ 24,421,413	(\$5,497,184)	\$ 28,565,197	(\$9,640,968)
DOLLAR	3.04%	3.00%	0.04%	\$ 20,302,717	(\$4,699,593)	\$ 23,747,648	(\$8,144,524)
ENTERPRISE	18.51%	15.35%	3.16%	\$ 80,672,101	(\$794,093)	\$ 94,360,407	(\$14,482,400)
HERTZ	20.63%	20.50%	0.13%	\$ 104,208,782	\$2,464,295	\$ 121,890,754	(\$15,217,676)
THRIFTY	3.56%	4.17%	-0.60%	\$ 31,947,111	(\$10,271,810)	\$ 37,367,843	(\$15,692,543)
VANGUARD	23.90%	23.70%	0.20%	\$ 124,985,379	(\$1,645,432)	\$ 146,192,689	(\$22,852,742)
FOX RENTAL CAR	1.95%	1.92%	0.03%	\$ 3,685,559	\$6,301,390	\$ 4,310,918	\$5,676,030
SIXT Rent A Car	5.08%	5.56%	-0.48%	\$ 27,982,559	\$951,724	\$ 32,730,593	(\$3,796,309)
PAYLESS	0.70%	0.66%	0.04%	\$ 2,857,543	\$572,838	\$ 3,342,406	\$87,975
Airport Van Rental	0.05%	0.05%	0.01%	\$ -	\$236,777	\$ -	\$236,777
Routes Car & Truck Rentals	0.25%	0.38%	-0.12%	\$ 711,725	\$1,257,228	\$ 832,489	\$1,136,464
TOTALS	100.00%	100.00%	0.00%	\$ 527,326,819	(\$6,926,145)	\$616,802,750	(\$96,402,076)
RENT PAID				\$52,718,447	(\$722,495)	\$61,746,874	(\$9,750,921)



FY2024 Transaction Days	697,856	751,108	614,071	681,299	624,394	549,953	\$17,648
Revenue/Transaction Day	\$ 71.28	\$ 62.25	\$ 69.56	\$ 73.80	\$ 69.29	\$ 63.25	\$59.37

549,964	639,899	681,770	701,260	661,365	7,670,587
\$60.67	\$67.49	\$73.24	\$71.06	\$69.26	\$67.84

CAR RENTAL TRANSACTION DAYS 2023/2024													
	FY2024												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	TOTAL
Fox Rental Car	14,264	13,621	13,613	14,653	14,635	16,968	15,210	16,218	16,994	16,276	16,134	15,955	184,541
SIXT Rent A Car \$5	32,135	32,766	27,919	29,479	27,450	28,390	27,542	21,980	23,231	28,679	27,343	25,342	332,256
Avis @\$5	120,802	127,180	124,638	143,349	132,359	101,449	94,016	95,927	117,883	121,840	124,759	111,825	1,416,027
Budget @\$5	20,395	17,362	17,245	19,581	17,189	17,807	17,807	16,367	18,340	17,552	17,384	15,337	212,366
Dollar @\$5	31,472	109,600	16,993	14,837	18,282	17,828	18,455	17,465	21,823	28,105	21,629	24,152	340,641
Enterprise @\$5	99,081	90,307	87,157	97,511	85,961	77,512	70,385	81,861	89,999	103,812	116,652	117,236	1,117,474
Hertz @\$5	148,469	137,840	118,320	128,879	111,882	105,952	105,430	121,767	138,238	143,075	143,508	138,558	1,541,918
Auto Rental Car	11,145	9,769	8,595	10,739	9,512	10,477	8,675	9,401	12,166	12,936	13,136	13,238	129,789
Avalon dba Payless	1,886	1,484	785	1,427	2,339	2,991	3,514	5,104	7,463	6,205	6,414	3,572	43,184
Thrifty @\$5	42,179	34,949	31,167	32,621	31,968	33,200	28,746	21,815	28,201	22,018	27,024	27,333	361,221
Vanguard @\$5	172,411	173,687	164,980	185,462	169,952	134,931	125,039	139,646	163,953	179,508	185,625	167,278	1,962,472
Airport Van Rental @\$5	157	104	280	182	410	230	189	298	213	417	431	251	3,162
Routes Car & Truck Rentals @\$5	3,617	2,543	2,659	2,761	2,865	2,448	2,640	2,115	1,395	1,347	1,221	1,288	26,899
TOTAL	698,013	751,212	614,351	681,481	624,804	550,183	517,648	549,964	639,899	681,770	701,260	661,365	7,671,950
CFC X \$5.00	\$ 3,490,065	\$ 3,756,060	\$ 3,071,755	\$ 3,407,405	\$ 3,124,020	\$ 2,750,915	\$ 2,588,240	\$ 2,749,820	\$ 3,199,495	\$ 3,408,850	\$ 3,506,300	\$ 3,306,825	\$ 38,359,750
FY2023 Tran Days	625,942	599,607	562,915	635,146	570,425	523,594	494,389	511,611	615,258	666,033	680,859	650,571	7,136,350