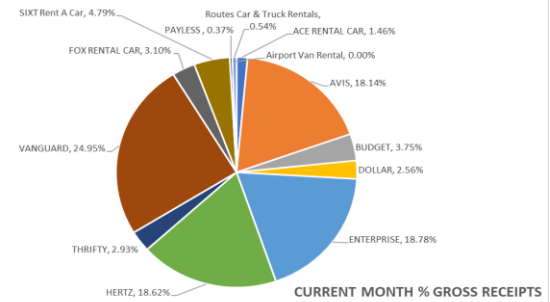


Hartsfield-Jackson Atlanta International Airport

FY2025 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-24	GROSS REVENUE Aug-24	GROSS REVENUE Sep-24	GROSS REVENUE Oct-24	GROSS REVENUE Nov-24	GROSS REVENUE Dec-24	GROSS REVENUE Jan-25	GROSS REVENUE Feb-25	GROSS REVENUE Mar-25	GROSS REVENUE Apr-25	GROSS REVENUE May-25	GROSS REVENUE Jun-25	GROSS REVENUE TOTAL Fiscal YTD
ACE RENTAL CAR	\$790,486	\$618,205	\$619,273	\$673,375	\$588,191	\$512,382	\$393,029	\$458,399	\$617,124				\$5,270,465
AVIS	\$9,039,304	\$7,984,034	\$7,428,382	\$9,462,537	\$8,510,994	\$7,376,993	\$6,272,449	\$6,180,197	\$7,644,757				\$69,899,646
BUDGET	\$1,871,640	\$1,460,237	\$1,393,754	\$1,777,348	\$1,468,070	\$1,328,325	\$1,215,030	\$1,140,813	\$1,579,223				\$13,234,441
DOLLAR	\$1,947,121	\$1,494,191	\$1,116,296	\$1,289,180	\$984,110	\$967,661	\$674,335	\$701,955	\$1,079,985				\$10,254,835
ENTERPRISE	\$9,341,254	\$8,115,932	\$8,193,593	\$9,635,203	\$8,087,540	\$7,561,464	\$5,815,438	\$6,184,431	\$7,914,675				\$70,849,531
HERTZ	\$11,195,359	\$9,388,487	\$7,850,806	\$9,021,597	\$8,256,818	\$7,508,279	\$6,507,298	\$6,607,018	\$7,844,679				\$74,180,340
THRIFTY	\$1,672,546	\$1,583,282	\$1,390,657	\$1,445,678	\$1,062,615	\$930,951	\$641,552	\$679,396	\$1,233,236				\$10,639,914
VANGUARD	\$11,717,614	\$11,567,755	\$10,392,975	\$12,066,106	\$9,684,616	\$8,774,884	\$8,598,491	\$8,705,193	\$10,513,871				\$92,021,505
FOX RENTAL CAR	\$1,099,661	\$1,157,202	\$1,229,343	\$1,408,129	\$1,300,805	\$1,109,637	\$1,024,481	\$1,037,344	\$1,304,830				\$10,671,433
SIXT Rent A Car	\$3,071,427	\$2,889,907	\$2,221,202	\$2,582,712	\$2,390,259	\$2,374,308	\$2,053,722	\$1,826,269	\$2,017,867				\$21,427,672
PAYLESS	\$322,533	\$222,438	\$325,776	\$514,555	\$307,394	\$225,246	\$195,453	\$162,646	\$157,051				\$2,433,092
Airport Van Rental	\$26,258	\$4,337	\$6,911	\$8,181	\$7,240	\$1,076	\$0	\$0	\$0				\$54,003
Routes Car & Truck Rentals	\$119,243	\$149,068	\$107,715	\$189,688	\$181,583	\$150,385	\$150,507	\$181,300	\$226,911				\$1,456,401
TOTALS	\$52,214,447	\$46,635,076	\$42,276,684	\$50,074,288	\$42,830,235	\$38,821,592	\$33,541,786	\$33,864,960	\$42,134,209	\$0	\$0	\$0	\$382,393,278
RENT PAID	\$5,218,535	\$4,660,440	\$4,225,376	\$5,003,471	\$4,279,247	\$3,879,130	\$3,351,168	\$3,382,870	\$4,208,883	\$0	\$0	\$0	\$38,209,120

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY24 SAME PERIOD GROSS RECEIPTS	FY25/FY24 YTD COMPARISON	FY25 PROJECTION GROSS RECEIPTS	FY25/FY25 PROJ YTD COMPARISON
ACE RENTAL CAR	1.46%	1.38%	0.09%	\$ 5,672,027	(\$401,562)	\$ 6,215,661	(\$945,195)
AVIS	18.14%	18.28%	-0.14%	\$ 75,342,829	(\$5,443,183)	\$ 82,564,033	(\$12,664,387)
BUDGET	3.75%	3.46%	0.29%	\$ 14,183,956	(\$949,515)	\$ 15,543,412	(\$2,308,971)
DOLLAR	2.56%	2.68%	-0.12%	\$ 11,072,734	(\$817,900)	\$ 12,133,996	(\$1,879,162)
ENTERPRISE	18.78%	18.53%	0.26%	\$ 54,814,533	\$16,034,998	\$ 60,068,211	\$10,781,320
HERTZ	18.62%	19.40%	-0.78%	\$ 76,497,984	(\$2,317,644)	\$ 83,829,904	(\$9,649,563)
THRIFTY	2.93%	2.78%	0.14%	\$ 16,679,580	(\$6,039,666)	\$ 18,278,228	(\$7,638,314)
VANGUARD	24.95%	24.06%	0.89%	\$ 88,016,598	\$4,004,907	\$ 96,452,515	(\$4,431,010)
FOX RENTAL CAR	3.10%	2.79%	0.31%	\$ 7,282,185	\$3,389,248	\$ 7,980,144	\$2,691,290
SIXT Rent A Car	4.79%	5.60%	-0.81%	\$ 21,488,659	(\$60,987)	\$ 23,548,232	(\$2,120,559)
PAYLESS	0.37%	0.64%	-0.26%	\$ 1,994,041	\$439,051	\$ 2,185,159	\$247,933
Airport Van Rental	0.00%	0.01%	-0.01%	\$ 157,409	(\$103,407)	\$ 172,496	(\$118,494)
Routes Car & Truck Rentals	0.54%	0.38%	0.16%	\$ 1,628,489	(\$172,087)	\$ 1,784,571	(\$328,169)
TOTALS	100.00%	100.00%	0.00%	\$ 374,831,025	\$7,562,254	\$ 410,756,559	(\$28,363,281)
RENT PAID				\$37,447,385	\$761,735	\$41,232,221	(\$3,023,102)



FY2025 Transaction Days	694,848	676,178	626,714	705,276	651,620	600,864	535,329	550,866	661,383	5,703,078
Revenue/Transaction Day	\$ 75.15	\$ 68.97	\$ 67.46	\$ 71.00	\$ 65.73	\$ 64.61	\$ 62.66	\$ 61.48	\$ 63.71	\$ 67.05

FY2025

CFC X \$5.00	\$ 3,474,240	\$ 3,380,890	\$ 3,133,570	\$ 3,526,380	\$ 3,258,100	\$ 3,004,320	\$ 2,676,645	\$ 2,754,330	\$ 3,306,915	\$ 28,515,390
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FY2024 Tran Days	698,013	751,212	614,351	681,481	624,804	550,183	517,648	549,964	639,899	681,770	701,260	661,365	7,671,950
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