



Fiscal Year 2026 Rates & Charges

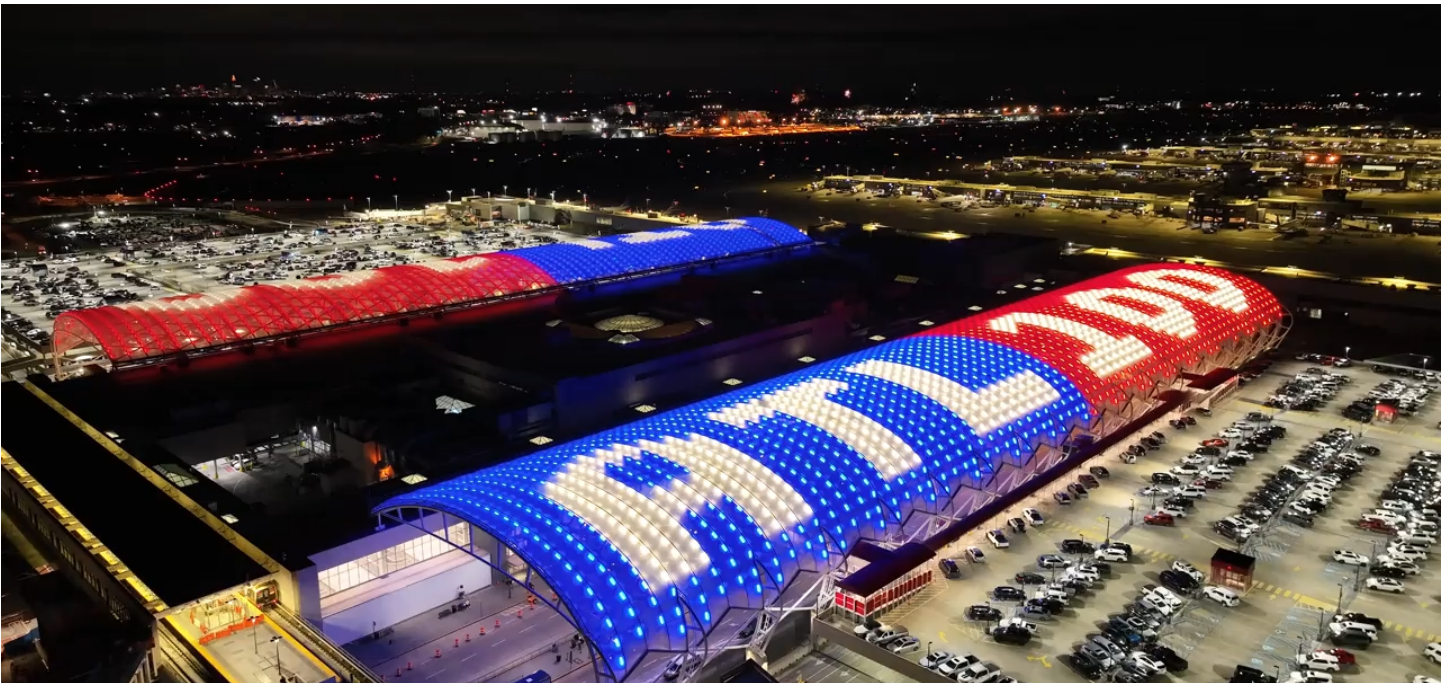


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Executive Summary

This document provides information regarding rates and charges set by Hartsfield-Jackson Atlanta International Airport (ATL, the Airport) for the use of the airport facilities and services provided to airlines and other tenants. It is not intended to be all-inclusive. These rates are effective July 1, 2025, and may change at any time without notice. For the most current rates and charges, follow the link below.

<https://www.atl.com/business-information/real-estate/>

Rates & Charges Methodology

The Airport calculates the Landing Fee Rate and Terminal Rental Rates using the cost center methodology. All capital and allocable direct operating expenses for the operations and maintenance of the airfield and facilities are charged back to the airlines. Budgets for each airline cost center are prepared annually to determine the total projected cost of operations for the fiscal year. The annual debt service and coverage, the amortization of capital projects funded with the airport's revenues retained from prior years, and the allocable operating expenses are added to derive at the Annual Rate Base Requirement to be recovered from airlines and other tenants. Expenses paid with PFC funds and other grants are excluded from the calculation as well as depreciation expenses. Several credits and adjustments are applied to the Annual Rate Base Requirement, such as the debt service and coverage of projects not at the Date of Beneficial Occupancy (DBO) and tenants-specific projects funded with debt. At the end of each fiscal year, a comparison between budgeted operating expenses and actual expenses is performed. If payments made by the signatory airlines and other terminal tenants are greater than actual expenses incurred by the airport, a credit is issued. If airport expenses are greater than payments made by the airlines and other tenants, additional charges are issued.

Cost Centers

Per the Airport Use and Lease Agreement (AULA), operating expenses are to be grouped by the airport's facilities and functions to account for and reasonably allocate operating costs charged to the airlines. Cost Centers are classified as Airline Cost Centers (Airfield, Terminal, and AGTS) or City Cost Centers (Parking, Rental Car Center, Ground Transportation, Cargo, and Fuel Farm). The direct operating cost centers allocable to the airlines are Fire, Police, Centralized Command and Control Center (C4), Operations, Maintenance, Security, Security Compliance, Customer Service, Asset Management, Fleet Maintenance, Operations Business Services, Insurance, and Automated Guideway Transit System (AGTS). Indirect cost centers are general administrative and support centers; these cost centers include salaries and benefits of staff responsible for the overall management and supervision of the airlines' cost centers.

Cost Center Allocation

Each task performed by a department is identified and analyzed to determine the percentage of time each Full-Time Equivalent (FTE) position spends performing each task. The allocation percentage for each task is allocated between the Airfield, Terminal, and City. Some costs are allocated at 100% to the airlines, while other costs are allocated to both Airline and City Cost Centers. This process is reviewed periodically, and percentages are adjusted if a departmental change significantly impacts the rates and charges.

Landing Fees		
Signatory Carriers	1,000 lbs	\$1.6275
Non-Signatory Carriers	1,000 lbs	\$1.7241
Aircraft with Max. LW of 12,500 lbs. or less	Per landing	\$6.0000
PFC (\$4.50 less .11 cent admin fee)	Per Enplaned Pax	\$4.3900

Central Passenger Terminal Complex (CPTC) Rental Rates		
Type A: Gate holdroom space	SF	\$261.70
Type B: Conditioned arrival, ticketing, and boarding level	SF	\$130.85
Type C: Enclosed lower level and operations space	SF	\$65.43
Type D: Unenclosed or unconditioned lower level	SF	\$32.71

Signatory Passenger Airlines Credits		
Passenger Credits (07/2021 to 06/2027)	Per Enplaned Passenger	\$0.40
Concession Credits (07/2021 to term of agreement) 50%	Inside Concessions Only	Airline Percentage of enplaned passengers

Fuel Farm Fees		
Jet A- City Farm	per gallon	actual cost
Jet A- City Farm- FTZ	per gallon	actual cost incl. \$0.0025 FTZ recovery
Jet A- FIS Farm	per gallon	actual cost
Jet A- FIS Farm-FTZ	per gallon	actual cost incl. \$0.0008 FTZ recovery

Auto Fuel Fees		
Auto Diesel	per gallon	Market plus Adm. Fee
Gasoline	per gallon	Market plus Adm. Fee

Aircraft Parking Charges (Cargo Operations)		
Large III Aircraft (500,001 lbs or greater)	12 hr block	\$690.00
Large II Aircraft (350,001 lbs - 500,000 lbs)	12 hr block	\$570.00
Large I Aircraft (200,001 lbs - 350,000 lbs)	12 hr block	\$480.00
Medium Aircraft (100,001 lbs - 200,000 lbs)	12 hr block	\$380.00
Small Aircraft (50,001 lbs - 100,000 lbs)	12 hr block	\$290.00
Light Aircraft (50,000 lbs - or less)	12 hr block	\$190.00
GSE Rate (length x width)	SF	\$0.0212
Cargo Airside OPS Ramp	SF	\$1.42

Fiscal Year 2026 Rates & Charges

The FY 2026 Rates and Charges calculation includes debt service and debt service coverage for the CY 2025 bond issuance, which will fund projects for the Terminal. The major terminal projects included are: Concourse D Sky Club, Replace 2003 Steam Boilers T-CUP, North Terminal Master Plan-Enabling Work, Concourse T-North Existing 4 Gates Modernization, Ramp 6 North Domestic Gates, Grease Interceptors, AGTS Fire Life Safety Enhancement , and Concourse D-Widening. The total debt issuance is estimated to be \$466 million, with an annual debt service and coverage of \$35.1 million annually.

The FY 2026 operating budget is based on a projected increase in passenger traffic, and several initiatives aligned with the strategic goals of increasing both domestic and international air service, and commercial revenues. The Air Service Division will continue to focus on securing new and retaining existing air service, with focus on Africa and Asia. The Commercial Revenue Division will focus on increasing revenues related to non-aeronautical activities, by continuing its efforts to reimagine the concessions program through multiple phased solicitation opportunities, increase parking availability for passengers within our parking facilities, and exploring options to increase revenues and improve technology at the Consolidated Rental Car Center.

FY 2026 Variance Explanation Summary

The Fiscal Year 2026 Rates and Charges reflect adjustments resulting from organizational changes, personnel reclassifications, operational enhancements, and new capital financing measures implemented to maintain the Airport's regulatory compliance and service standards. As part of a City-wide review of job classifications alignment with the Fair Labor Standards Act (FLSA) requirements, 15 Department of Aviation (DOA) classifications impacting approximately 212 employees were reclassified from exempt to non-exempt status, resulting in increased overtime costs. Additionally, 74 extra help positions were converted to full-time employees (FTEs), impacting several of the airlines cost centers including Operations, Security, Maintenance, and Emergency Management. These personnel actions, direct operating cost allocation changes, the rising cost of insurance due to market conditions, the first payment of the 2025 Series Bonds, as well as the fiscal year 2025 bond issuance contributed to the FY 2026 net rate base requirement increase.

The Airfield rate base requirement increased by \$14.7 million compared to the prior fiscal year. This increase was primarily driven by a \$7.1 million rise in Maintenance costs, reflecting additional funding for airfield markings and rubber removal programs. The Fire Department contributed an additional \$3.2 million due to higher salaries, benefits, and overtime costs. Operations costs increased by \$1.3 million, mainly due to the reclassification of positions under the Fair Labor Standards Act (FLSA) and related increases in benefit expenses. Security expenses increased by \$856 thousand, driven by expanded contractual obligations and staffing adjustments to support new operational responsibilities. Additional increases were observed across other departments, including Police, Operations Business Services, and the Centralized Command Center, all contributing to the overall airfield net rate base requirement increase.

The Terminal net rate base requirement increased by \$59.4 million over the prior year. This increase is attributable to the increase of \$38.6 million in debt service for the first payment of the 2025 Series Bonds and the calendar year 2025 bond issuance, which supports various terminal infrastructure improvements, including the Concourse D widening and North Terminal modernization. Operating expenses increased by \$15.8 million. The Fire and Police Departments increased by \$5.2 million due to wage adjustments and increased benefit costs. Security and Security Compliance increased by \$3.7 million, due to the assumption of functions previously handled by TSA, such as exit lane staffing. The AGTS contract increased by \$3.6 million due to higher labor, materials, and management costs associated with the arrival of new trains. Insurance costs increased by \$3.3 million, due to market conditions and an increase in the Airport's Total Insurable Value (TIV) following a recent appraisal. Maintenance expenses also increased by \$2.4 million to support terminal infrastructure and operational requirements.

These increases were necessary in order to meet the Airport's strategic objectives, and to maintain a safe, secure, and efficient operating environment for all stakeholders.

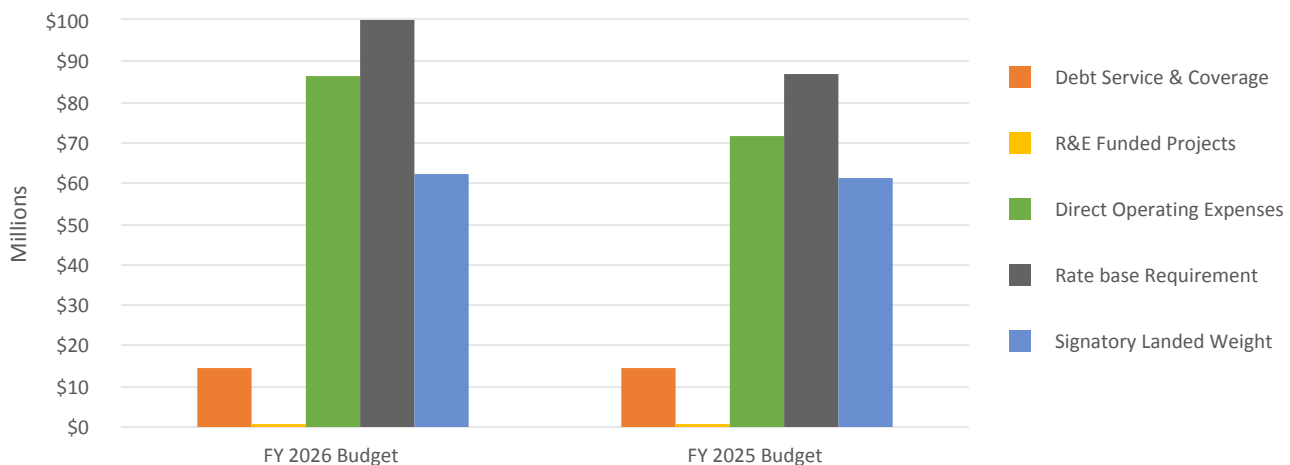
The following schedules provide a summary of the underlying assumptions and the major components used to calculate the FY 2026 rates and charges.

Landing Fee Rate Summary

The Landing Fee Rate is calculated by dividing the projected Maximum Gross Landed Weight (MGLW) by the total projected Rate Base Requirement for the airfield cost centers. The projected landed weight to be used for the calculation is the aggregate MGLW from the immediate previous fiscal year of all signatory airlines, excluding aircrafts with weight of 12,500 or less. Non-Signatory carriers pay a five percent (5%) premium over the Signatory carrier's rate. The anticipated revenue from non-signatories is credited to the Airfield Base Requirement. The rate is per 1,000 pounds of the MGLW per aircraft published by the FAA.

Hartsfield-Jackson Atlanta International Airport			
FY 2026 Landing Fee Rate			
	FY 2026 Budget	FY 2025 Budget	Inc./ (Dec.)
Total Debt Service & Coverage	\$ 14,907,552	\$ 14,908,278	\$ (726)
R&E Funded Projects	\$ 986,234	\$ 986,234	\$ 0
Direct Operating Expenses	\$ 86,722,983	\$ 71,879,918	\$ 14,843,065
Less: Projected Non-Signatory Landing Fees	\$ (905,787)	\$ (743,017)	\$ (162,770)
Net Airfield Rate base Requirement	\$ 101,710,982	\$ 87,031,413	\$ 14,679,569
Total Projected Signatory Landed Weight	62,496,195	61,698,617	797,578
Signatory Landing Fee Rate	\$ 1.6275	\$ 1.4106	\$ 0.2169
Non-Signatory Landing Fee w/o Additional 5%	\$ 1.6420	\$ 1.4226	\$ 0.2193
Non-Signatory Landing Fee w Additional 5%	\$ 1.7241	\$ 1.4938	\$ 0.2303

Landing Fee Rates



Signatory Landed Weight Projection

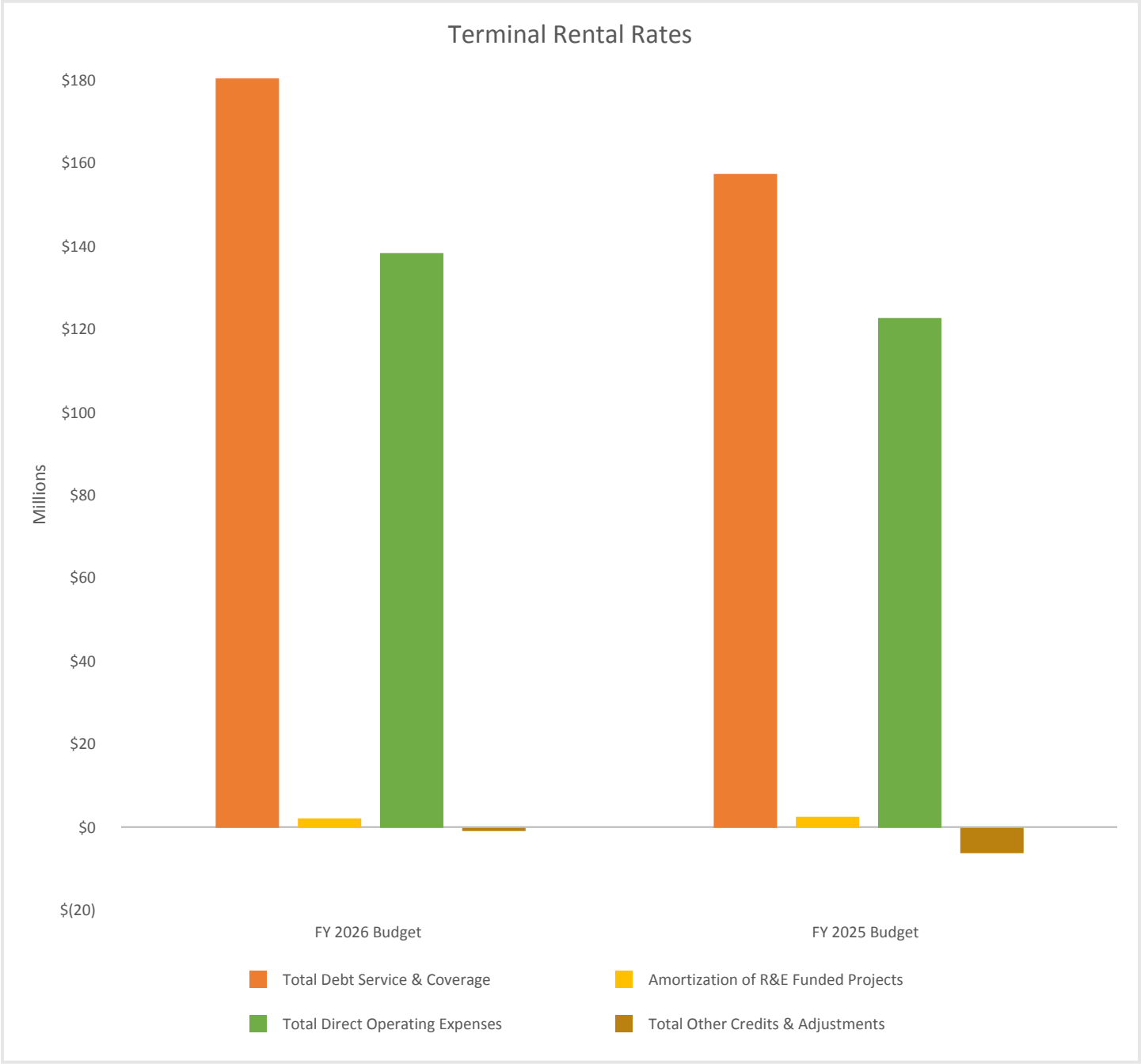
Signatory Carriers	FY 2025 Weights	FY 2024 Weights	Inc./Dec.
ABX Air Inc	111,250,800	125,196,000	(13,945,200)
AEROMEXICO	110,346,036	51,191,460	59,154,576
AIR CANADA	143,743,498	139,397,779	4,345,719
AIR FRANCE	364,887,600	395,439,375	(30,551,775)
ALASKA AIRLINES	236,783,500	178,150,900	58,632,600
AMERICAN AIRLINES	1,452,900,735	1,474,699,134	(21,798,399)
ASIANA AIRLINES	102,518,400	102,300,000	218,400
ATLAS AIR	58,302,000	56,569,334	1,732,666
AVELO AIRLINES	36,897,600	29,652,000	7,245,600
BRITISH AIRWAYS	164,255,000	164,255,000	—
CARGOLUX AIRLINES INT'L S.A.	147,204,000	159,228,000	(12,024,000)
CATHAY PACIFIC AIRWAYS	109,296,000	92,901,600	16,394,400
CHALLENGE AIRLINES	30,984,000	14,058,666	16,925,334
CHINA AIRLINES	82,110,000	65,013,600	17,096,400
COPA AIRLINES	32,617,400	31,139,100	1,478,300
DELTA AIR LINES	46,936,686,463	44,657,355,897	2,279,330,566
ETHIOPIAN AIRLINES	64,745,000	68,775,000	(4,030,000)
EVA	71,208,000	93,840,000	(22,632,000)
FEDERAL EXPRESS CORP.	422,680,020	600,401,040	(177,721,020)
FRONTIER AIRLINES	2,151,465,940	1,960,760,379	190,705,561
JETBLUE AIRWAYS	314,384,533	445,804,749	(131,420,216)
KEY LIME AIR	7,900,650	—	7,900,650
KLM ROYAL DUTCH AIRLINES	245,110,000	241,760,570	3,349,430
KOREAN AIR	425,840,400	428,360,400	(2,520,000)
LATAM AIRLINES PERU	105,600,000	47,400,000	58,200,000
LUFTHANSA GERMAN AIRLINES	125,687,870	139,931,081	(14,243,211)
QATAR AIRWAYS CORPORATION	232,328,944	359,807,334	(127,478,390)
SCANDINAVIAN AIRLINES	109,966,300	61,152,000	48,814,300
SOUTHWEST AIRLINES CO	3,828,621,600	5,231,056,000	(1,402,434,400)
SPIRIT AIRLINES	1,520,595,182	1,710,395,527	(189,800,345)
SUN COUNTRY	13,724,000	—	13,724,000
TURKISH AIRLINES	279,827,234	241,742,316	38,084,918
UNITED AIRLINES	1,097,758,011	1,134,177,829	(36,419,818)
UNITED PARCEL SERVICE	519,820,080	403,861,104	115,958,976
VIRGIN ATLANTIC AIRWAYS	612,797,059	629,475,792	(16,678,733)
WESTJET	225,351,200	163,368,400	61,982,800
Total Weight	62,496,195,055	61,698,617,366	797,577,689

Terminal Rental Rates Summary

The Terminal Rental Rate is the amount charged to each carrier per square foot. There are four (4) space groups. The total rentable space per group is weighted based on the space functionality. The rate is calculated so that the total recovered from the carriers equals the Net Rate Base Requirement. The Annual Rate Base Requirement is divided by the weighted rentable space. The rates are per square foot and are paid by both airlines and other tenants renting space in the terminal.

Space Groups Type	Weight		
• Group A—Hold room Space	1.000		
• Group B—Boarding, arrival, and ticketing spaces	0.500		
• Group C—Enclosed lower level and operating space	0.250		
• Group D—Unenclosed or Unconditioned space	0.125		

Hartsfield-Jackson Atlanta International Airport FY 2026 Terminal Rental Rate			
	FY 2026 Budget	FY 2025 Budget	Inc./ (Dec.)
Total Debt Service & Coverage	\$ 196,010,541	\$ 157,360,532	\$ 38,650,009
Amortization of R&E Funded Projects	\$ 2,130,688	\$ 2,398,926	\$ (268,238)
Total Direct Operating Expenses	\$ 138,444,952	\$ 122,678,305	\$ 15,766,647
Total Other Credits & Adjustments	\$ (1,038,803)	\$ (6,249,050)	\$ 5,210,247
Total Terminal Rate Base Requirement	\$ 335,547,379	\$ 276,188,713	\$ 59,358,666
Total Rented Space (Weighted space)	1,282,165	1,263,855	18,310
Terminal Rental Rate per square foot	\$ 261.70	\$ 218.53	\$ 43.17
Terminal Rental Rate per square foot - Group A @ 1.000	\$ 261.70	\$ 218.53	\$ 43.17
Terminal Rental Rate per square foot - Group B @ 0.500	\$ 130.85	\$ 109.26	\$ 21.58
Terminal Rental Rate per square foot - Group C @ 0.250	\$ 65.43	\$ 54.63	\$ 10.79
Terminal Rental Rate per square foot - Group D @ 0.125	\$ 32.71	\$ 27.32	\$ 5.40
Rented Space	Weighted	Weighted	Rate
Group A (Holdroom)	537,317	523,645	1.000
Group B (Other Upper Level enclosed)	461,570	452,777	0.500
Group C (Lower Level enclosed)	210,266	213,784	0.250
Group D (Lower Level unenclosed)	73,013	73,649	0.125
Total Rented Space	1,282,165	1,263,855	



FY 2026 Projected Rented Space

Tenant	Group A	Group B	Group C	Group D	Total
Aero Ground Solution, LLC			1,058.92		1,058.92
AGI			966.85		966.85
Air Canada		663.06	902.59		1,565.65
Air France		378.52	766.60		1,145.12
Alaska Airlines		1,562.87	499.25		2,062.12
Alclear, LLC		1,719.87			1,719.87
American Airlines	15,784.08	16,479.67	16,841.40	19,495.25	68,600.40
AMEX Centurion Lounge		26,011.91			26,011.91
Areas ARM Atlanta JV			2,766.97		2,766.97
ARINC		30.00			30.00
Atlanta Restaurant Partners		199.93			199.93
British Airways		626.98	2,978.30		3,605.28
Business Traveler Services		185.70	178.25		363.95
Concessions H&H JV		1,221.93	2,110.59		3,332.52
Copa Airlines			365.60		365.60
Delta Air Lines	289,478.24	296,967.72	638,721.02	381,973.01	1,607,139.99
DNCTHS Atlanta Partners			4,555.06		4,555.06
Duty Free America		1,296.27	2,686.92		3,983.19
Ethiopian Airlines		608.85			608.85
F & E Aircraft Maintenance			482.61		482.61
FBI		104.33			104.33
Frontier Airlines	4,610.65	3,127.05	9,607.56	1,011.57	18,356.83
GAT Airlines Ground Support			360.80		442.07
Global Concessions, Inc.		658.13	4,093.06		4,751.19
Goldberg's Concessions		683.05			1,317.77
Host + ATL Chefs JV3, LLC		1,517.47	1,123.67		2,641.14
Host + ATL Chefs JV5, LLC		853.33	7,474.68		8,328.01
JetBlue Airways		3,275.82	1,092.50		4,368.32
Jett Pro Line Maintenance			701.03		701.03
Korean Air			983.40		983.40
LATAM Airlines		115.33			115.33
L'Occitane Airport Ventures LLC		287.88			287.88
Lufthansa Airlines		398.87	724.79		1,123.66
Mack II Inc.		260.48	1,151.85		1,412.33
Master Shine			172.73		172.73
Maximus Global Services, LLC			1,108.73		1,108.73
Paradies - Atlanta II, LLC		2,564.21	6,169.41		8,733.62
PrimeFlight		254.87			254.87
Prospect International Airport Services Inc			292.35		292.35
Qatar Airways		1,217.08			1,217.08
SITA			234.00		234.00
SmarteCarte			864.31		864.31
Southwest Airlines	24,005.27	12,001.77	69,409.88	43,461.62	148,878.54
Spirit Airlines	4,422.32	6,797.01	5,354.65	1,619.00	18,192.98
TBI Airport Management	182,136.30	511,243.58	12,357.32	127,651.37	833,388.57
Tersylbran, Inc.			518.15		518.15
TSA		13,601.60	21,141.56	612.41	35,355.57
Turkish Airlines			755.81		755.81
United Airlines	16,879.94	10,976.36	15,435.33	8,279.98	51,571.61
Vida Velocity		383.63			383.63
West Jet		385.51			385.51
World Duty Free - Hudson		1,799.61	2,585.00		4,384.61
Total Rented Square Footage	537,316.80	923,139.22	841,063.28	584,104.21	2,885,623.51
Weight Square Footage	537,316.80	461,569.61	210,265.82	73,013.03	1,282,165.26

Hartsfield-Jackson Atlanta International Airport
Debt Service Requirement
For Fiscal Years ending Jun 30, 2026

Airfield	FY 2026	FY 2025	Inc./Dec.
2000-2015 Capital Plan	\$ 4,841,809	\$ 4,844,224	\$ (2,415)
2016-2035 Capital Projects	10,065,743	10,064,054	1,689
Total Airfield Debt Service & Coverage	\$ 14,907,552	\$ 14,908,278	\$ (726)
Terminal	FY 2026	FY 2025	Inc./Dec.
2000-2015 Capital Plan	\$ 99,559,834	\$ 99,601,591	\$ (41,757)
2016-2035 Capital Projects	96,450,707	57,758,941	38,691,766
Total Terminal Debt Service & Coverage	\$ 196,010,541	\$ 157,360,532	\$ 38,650,009
Total Debt Service & Coverage	\$ 210,918,093	\$ 172,268,810	\$ 38,649,283

CY2025 Series Bonds

Terminal Projects	Amount
Concourse D Sky Club	\$ 176,746,445
Replace 2003 Steam Boilers -T-CUP	21,713,554
North Terminal Master Plan-Enabling Work	21,269,661
Concourse T-North Existing 4 Gates Modernization (T12-T15)	57,922,710
Ramp 6 North Domestic Gates (Conc E)	42,531,395
Grease Interceptors (Gates B33, C10 and F12)	6,068,514
AGTS Fire Life Safety Enhancements	14,435,742
Concourse D Widening	125,000,000
Total	\$ 465,688,021

Annual CY25 Debt Service and Coverage

Terminal	Amount
Debt	\$ 27,006,005
Coverage (30%)	8,101,801
Total CY25 Debt & Coverage	\$ 35,107,806

* Project list is preliminary and subject to change.

* Annual Debt Service based on a 30 year bond at 5% interest rate.

Hartsfield-Jackson Atlanta International Airport
Projects Funded with Renewal & Extension Funds
July 1, 2025 to June 30, 2026

Airfield Project Description	Cost Center	Beginning Date	End Date	Project Cost	FY 2026 Amount
Taxiway A & B	Airfield	9/1/2011	2/28/2031	\$ 1,090,476	\$ 102,759
North Deicing	Airfield	5/1/2016	4/1/2036	5,377,395	468,826
SIDA Security Fence Enhancement	Airfield	7/1/2023	6/30/2030	4,047,564	414,649
Total Airfield Projects					\$ 986,234
Terminal Project Description	Cost Center	Beginning Date	End Date	Project Cost	FY 2026 Amount
HIP 96 Project 3 Security Point Expansion	Domestic Terminal	9/1/1997	2/28/2027	\$ 3,135,369	\$ 184,346
Gate Addition Concourse C	Domestic Terminal	8/21/2010	1/21/2035	2,859,118	223,659
MHJIT Parking Garage Conveyor Belt	Parking and Ground Transportation	7/1/2012	3/30/2032	2,000,000	171,943
Sewer Lift Station #2	Terminal	7/1/2024	6/30/2034	5,138,377	654,006
Concourse T North Extension	Terminal	7/1/2025	6/30/2035	7,045,441	896,734
Total Terminal Projects					\$ 2,130,688
Total Airline Projects Funded with R & E Funds					\$ 3,116,922

Hartsfield-Jackson Atlanta International Airport
Operating Budget by Department
Fiscal Year 2026 vs Fiscal Year 2025

Airfield Operating Budget	FY 2026		FY 2025		Increase/(Decrease)		
Cost Centers	Total Budget	Allocation	Total Budget	Allocation	Operating Budget	Change in Allocation Dollars	Allocation % Change
Fire Department	\$ 43,816,690	\$ 17,145,708	\$ 40,065,925	\$ 13,970,296	\$ 3,750,765	\$ 3,175,412	22.73%
Police Department	30,354,621	2,215,887	26,746,334	1,909,688	3,608,287	306,199	16.03%
Operations	11,911,404	6,173,689	9,365,359	4,838,973	2,546,045	1,334,716	27.58%
Security	15,789,153	3,098,164	11,679,885	2,242,353	4,109,268	855,811	38.17%
Security Compliance	27,131,788	8,205,765	25,537,900	7,977,254	1,593,888	228,511	2.86%
Maintenance	42,897,271	40,544,890	35,142,999	33,374,402	7,754,272	7,170,488	21.48%
Asset Management	3,088,648	1,968,395	3,132,900	2,098,103	(44,252)	(129,708)	-6.18%
Operations Business Services	3,855,149	2,091,418	2,133,443	1,087,998	1,721,706	1,003,420	92.23%
Fleet Maintenance	3,280,601	2,090,727	3,471,161	2,324,637	(190,560)	(233,910)	-10.06%
Centralized Command Center	10,034,546	2,917,043	6,422,975	1,872,297	3,611,571	1,044,745	55.80%
AGM of Operations	1,489,883	156,885	386,654	26,602	1,103,229	130,283	489.75%
General & Administrative	274,201	51,632	516,629	95,525	(242,428)	(43,893)	-45.95%
DOA AGM	247,357	62,779	248,450	61,790	(1,093)	990	1.60%
Total Operating Expenses	\$ 194,171,312	\$ 86,722,983	\$ 164,850,614	\$ 71,879,918	\$ 29,320,698	\$ 14,843,065	

Terminal Operating Budget	FY 2026		FY 2025		Increase/(Decrease)		
Cost Centers	Total Budget	Allocation	Total Budget	Allocation	Operating Budget	Change in allocation Dollars	Allocation % Change
Fire Department	\$ 43,816,690	\$ 15,707,548	\$ 40,065,925	\$ 13,480,180	\$ 3,750,765	\$ 2,227,368	16.52%
Police Department	30,354,621	24,556,888	26,746,334	21,536,148	3,608,287	3,020,740	14.03%
Operations	10,744,926	5,442,407	8,545,145	4,306,884	2,199,781	1,135,523	26.37%
Customer Service Contract	10,500,000	10,500,000	17,000,000	17,000,000	(6,500,000)	(6,500,000)	-38.24%
Security	15,789,153	8,883,089	11,679,885	6,805,886	4,109,268	2,077,203	30.52%
Security Compliance	27,131,788	15,330,518	25,537,900	13,631,599	1,593,888	1,698,919	12.46%
Maintenance	19,791,975	9,361,241	14,792,159	6,926,200	4,999,816	2,435,041	35.16%
Asset Management	3,088,648	574,797	3,132,900	479,960	(44,252)	94,837	19.76%
Operations Business Services	3,855,149	1,083,682	2,133,443	696,822	1,721,706	386,860	55.52%
Fleet Maintenance	3,280,601	610,520	3,471,161	531,782	(190,560)	78,738	14.81%
Centralized Command Center	10,034,546	5,506,959	6,422,975	3,520,433	3,611,571	1,986,526	56.43%
AGM Operations	1,489,883	321,517	386,654	87,848	1,103,229	233,669	265.99%
Deputy GM Operations	274,201	109,845	516,629	223,700	(242,428)	(113,855)	-50.90%
DOA AGM	247,357	135,205	248,450	135,679	(1,093)	(473)	-0.35%
AGTS	29,387,772	29,387,772	25,734,928	25,734,928	3,652,844	3,652,844	14.19%
Insurance	10,932,964	10,932,964	7,580,258	7,580,258	3,352,706	3,352,706	44.23%
Total Operating Expenses	\$ 220,720,274	\$ 138,444,952	\$ 193,994,746	\$ 122,678,305	\$ 26,725,528	\$ 15,766,647	

Hartsfield-Jackson Atlanta International Airport
Direct Operating Budget Cost Allocation
Fiscal Year 2026

Weighted Percentage Allocation					
Cost Center	Airfield	Terminal	Total Airlines	Other Cost Centers	Total
Fire Department	39.13%	35.85%	74.98%	25.02%	100.00%
Police Department	7.30%	80.90%	88.20%	11.80%	100.00%
Operations Department	50.50%	44.26%	94.76%	5.24%	100.00%
Customer Service	0.00 %	100.00%	100.00%	0.00 %	100.00%
Security	19.62%	56.26%	75.88%	24.12%	100.00%
Security Compliance	30.24%	56.50%	86.74%	13.26%	100.00%
Maintenance Department	62.61%	19.18%	81.79%	18.21%	100.00%
Asset Management	63.73%	18.61%	82.34%	17.66%	100.00%
Operations Business Services	54.25%	28.11%	82.36%	17.64%	100.00%
Fleet Maintenance	63.73%	18.61%	82.34%	17.66%	100.00%
Centralized Command Center	29.07%	54.88%	83.95%	16.05%	100.00%
AGTS	0.00 %	100.00%	100.00%	0.00 %	100.00%
Insurance	0.00 %	61.94%	61.94%	38.06%	100.00%
Allocation in Dollars					
Cost Center	Airfield	Terminal	Total Airlines	Other Cost Centers	Total
Fire Department	\$17,145,708	\$15,707,548	\$32,853,256	\$10,963,434	\$43,816,690
Police Department	2,215,887	24,556,888	26,772,775	3,581,846	30,354,621
Operations Department	6,173,689	5,442,407	11,616,096	716,554	12,332,650
Customer Service	—	10,500,000	10,500,000	—	10,500,000
Security	3,098,164	8,883,089	11,981,253	3,807,900	15,789,153
Security Compliance	8,205,765	15,330,518	23,536,283	3,595,505	27,131,788
Maintenance Department	40,544,890	9,361,241	49,906,131	11,108,032	61,014,163
Asset Management	1,968,395	574,797	254,193	2,834,455	3,088,648
Operations Business Services	2,091,418	1,083,682	375,101	3,480,048	3,855,149
Fleet Maintenance	2,090,727	610,520	2,701,247	579,354	3,280,601
Centralized Command Center	2,917,043	5,506,959	8,424,101	1,610,445	10,034,546
AGTS	—	29,387,772	29,387,772	—	29,387,772
Insurance	—	10,932,964	10,932,964	6,716,902	17,649,866
Totals	\$86,451,686	\$137,878,385	\$219,241,172	\$48,994,475	\$268,235,647

NOTE: Excludes Deputy, and Assistant General Manager's Budget.

Hartsfield-Jackson Atlanta International Airport
FY 2026 Fire Department Operating Budget

Account Description	Fire & Rescue	Fire Fighting	Fire Emergency	Totals
Personnel & Employee Benefits	\$3,701,999	\$28,237,993	\$7,109,363	\$39,049,355
Purchased/Consulting Services	244,586	302,505	641,225	1,188,316
Supplies	95,542	1,768,495	251,000	2,115,037
Interfund Departments	203,892	1,144,140	115,950	1,463,982
Total Operating Budget	\$4,246,019	\$31,453,133	\$8,117,538	\$43,816,690

Airfield					
Dept.	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Fire & Rescue	\$4,246,019	31.68%	\$1,345,139	68.32%	\$2,900,880
Fire Fighting	31,453,133	39.93%	12,559,236	60.07%	18,893,897
Fire Emergency	8,117,538	39.93%	3,241,333	60.07%	4,876,205
Totals	\$43,816,690		\$17,145,708		\$26,670,982

Terminal					
Dept.	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Fire & Rescue	\$4,246,019	26.42%	\$1,121,798	73.58%	\$3,124,221
Fire Fighting	31,453,133	36.86%	11,593,625	63.14%	19,859,508
Fire Emergency	8,117,538	36.86%	2,992,125	63.14%	5,125,413
Totals	\$43,816,690		\$15,707,548		\$28,109,142

Hartsfield-Jackson Atlanta International Airport
FY 2026 Police Department Operating Budget

Account Description	Police	SWAT/K9	Totals
Personnel & Employee Benefits	\$24,833,520	\$3,458,248	\$28,291,768
Purchased/Consulting Services	425,490	90,000	515,490
Supplies	277,600	181,176	458,776
Interfund Departments	948,419	140,168	1,088,587
Total Operating Budget	\$26,485,029	\$3,869,592	\$30,354,621

Airfield					
Dept.	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Precinct	\$26,485,029	7.30%	\$1,933,407	92.70%	\$24,551,622
SWAT/K9	3,869,592	7.30%	282,480	92.70%	3,587,112
Totals	\$30,354,621		\$2,215,887		\$28,138,734

Terminal					
Dept.	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Precinct	\$26,485,029	80.90%	\$21,426,388	19.10%	\$5,058,641
SWAT/K9	3,869,592	80.90%	3,130,500	19.10%	739,092
Totals	\$30,354,621		\$24,556,888		\$5,797,733

Hartsfield-Jackson Atlanta International Airport
FY 2026 Operations Department Operating Budget

Account Description	Totals
Personnel & Employee Benefits	\$8,007,801
Purchased/Consulting Services	3,629,924
Supplies	451,555
Interfund Departments	243,370
Total Operating Budget	\$12,332,650

Airfield					
Category	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Personnel & Other	\$10,345,681	44.54%	\$4,607,966	55.46%	\$5,737,715
Wildlife	11,955	100.00%	11,955	0.00%	—
ADBS & Scare Wars	73,940	100.00%	73,940	0.00%	—
Aerobahn	1,479,828	100.00%	1,479,828	0.00%	—
Totals	\$11,911,404		\$6,173,689		\$5,737,715

Terminal					
Category	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Personnel & Other	\$10,460,681	49.31%	\$5,158,162	50.69%	\$5,302,519
Wait Time	284,245	100.00%	284,245	0.00%	—
Totals	\$10,744,926		\$5,442,407		\$5,302,519

Hartsfield-Jackson Atlanta International Airport
FY 2026 Security Operating Budget

Account Description	Totals
Personnel & Employee Benefits	\$6,240,108
Purchased/Consulting Services	8,021,909
Supplies	1,409,366
Interfund Departments	117,770
Total Operating Budget	\$15,789,153

Airfield					
Category	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Personnel & Other	\$9,993,462	24.53%	\$2,451,396	75.47%	\$7,542,066
Security Credentials	2,725,092	11.88%	323,741	88.12%	2,401,351
Safety System	3,070,599	10.52%	323,027	89.48%	2,747,572
Totals	\$15,789,153		\$3,098,164		\$12,690,989

Terminal					
Category	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Personnel & Other	\$9,993,462	48.14%	\$4,810,853	51.86%	\$5,182,609
Security Credentials	2,725,092	76.25%	2,077,883	23.75%	647,209
Safety System	3,070,599	64.95%	1,994,354	35.05%	1,076,245
Totals	\$15,789,153		\$8,883,090		\$6,906,063

Hartsfield-Jackson Atlanta International Airport
FY 2026 Security Compliance Operating Budget

Account Description	Totals
Personnel & Employee Benefits	\$3,346,164
Purchased/Consulting Services	23,666,336
Supplies	119,288
Total Operating Budget	\$27,131,788

Airfield					
Category	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Personnel & Other	\$4,043,050	26.27%	\$1,062,109	73.73%	\$2,980,941
Security Service Contract - HSS	12,419,045	30.94%	3,842,453	69.06%	8,576,592
Security Service Contract - AUS	10,669,693	30.94%	3,301,203	69.06%	7,368,490
Totals	\$27,131,788		\$8,205,765		\$18,926,023

Terminal					
Category	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Personnel & Other	\$4,043,050	45.79%	\$1,851,313	54.21%	\$2,191,737
Security Service Contract - HSS	12,419,045	58.38%	7,250,238	41.62%	5,168,807
Security Service Contract - AUS	10,669,693	58.38%	6,228,967	41.62%	4,440,726
Totals	\$27,131,788		\$15,330,518		\$11,801,270

Hartsfield-Jackson Atlanta International Airport
FY 2026 Maintenance Department Operating Budget

Account Description	Facility	Airfield	Terminal	Inventory	Totals
Personnel & Employee Benefits	\$3,167,830	\$10,817,056	\$10,020,276	\$1,278,647	\$25,283,809
Purchases/Contracted Services	569,445	17,699,739	3,445,664	7,500	21,722,348
Supplies	986,042	6,563,574	780,000	458,401	8,788,017
Interfund Departments	11,766	1,331,154	810,952	6,117	2,159,989
Totals	\$4,735,083	\$36,411,523	\$15,056,892	\$1,750,665	\$57,954,163

Airfield					
Category	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Facility	\$4,735,083	63.73%	\$3,017,668	36.27%	\$1,717,415
Airfield	36,411,523	100.00%	36,411,523	0.00%	—
Inventory	1,750,665	63.73%	1,115,699	36.27%	634,966
Totals	\$42,897,271		\$40,544,890		\$2,352,381

Terminal					
Category	Budget	Airlines' Percentage	Airlines' Percentage	City's Percentage	City's Allocation
Facility	\$4,735,083	18.61%	\$881,199	81.39%	\$3,853,884
Terminal	15,056,892	56.32%	8,480,042	43.68%	6,576,850
Totals	\$19,791,975		\$9,361,241		\$10,430,734

Hartsfield-Jackson Atlanta International Airport
FY 2026 Centralized Command Department Operating Budget

Account Description	Totals
Personnel & Employee Benefits	\$8,746,920
Purchased/Consulting Services	975,062
Supplies	269,600
Interfund Departments	42,964
Total Operating Budget	<u>\$10,034,546</u>

Airfield	Terminal	City	Total
29.07%	54.88%	16.05%	100.00%
\$2,917,043	\$5,506,959	\$1,610,544	\$10,034,546

Hartsfield-Jackson Atlanta International Airport
FY 2026 Assets Management Operating Budget

Account Description	Totals
Personnel & Employee Benefits	\$1,445,856
Purchased/Consulting Services	1,642,792
Total Operating Budget	<u>\$3,088,648</u>

Airfield	Terminal	City	Total
63.73%	18.61%	17.66%	100.00%
\$1,968,395	\$574,797	\$545,455	\$3,088,648

Hartsfield-Jackson Atlanta International Airport
FY 2026 Operations Business Services Operating Budget

Account Description	Totals
Personnel & Employee Benefits	\$3,816,084
Purchased/Contracted Services	22,565
Supplies	16,500
Total Operating Budget	\$3,855,149

Airfield	Terminal	City	Total
54.25%	28.11%	17.64%	100.00%
\$2,091,418	\$1,083,682	\$680,048	\$3,855,149

Hartsfield-Jackson Atlanta International Airport
FY 2026 Fleet Management Operating Budget

Account Description	Totals
Personnel & Employee Benefits	\$879,900
Purchased/Contracted Services	1,554,700
Supplies	638,500
Interfund	207,501
Total Operating Budget	\$3,280,601

Airfield	Terminal	City	Total
63.73%	18.61%	17.66%	100.00%
\$2,090,727	\$610,520	\$579,354	\$3,280,601

Hartsfield-Jackson Atlanta International Airport
FY 2026 Automated Guideway Transit System Operating Budget

Account Description	Totals
Personnel & Employee Benefits	\$473,316
Purchased/Contracted Services	27,507,485
Supplies	1,404,700
Interfund Departments	2,271
Total Operating Budget	\$29,387,772

Airfield	Terminal	City	Total
0.00 %	100.00%	0.00 %	100.00%
—	\$29,387,772	—	\$29,387,772

**Hartsfield-Jackson Atlanta International
FY 2026 Insurance Budget**

Policy	Premium
Broker Fee (Non-OCIP)	\$485,000
Property Insurance	13,259,314
Environmental/Pollution Liability	244,317
Airport Liability Primary	2,474,250
Claim Deposit Fund	100,000
Fine Arts Insurance	16,358
CONRAC Bond	2,024
Rental Car Center	35,000
Cyber Security Liability	267,711
Terrorism	484,550
Excess Auto	255,764
AFRD Airport Clinic	25,578
Total Premiums	\$17,649,866

Airlines	City	Totals
61.94%	38.06%	100.00%
\$10,932,964	\$6,716,902	\$17,649,866

Hartsfield-Jackson Atlanta International Airport
Terminal Rental Rates Adjustments & Credits

Credits & Adjustments	FY 2026	FY 2025	Inc./Dec.
Law Enforcement--TSA Other Transactions Agreements	\$ (74,976)	\$ (1,040,176)	\$ 965,200
K9--TSA Other Transactions Agreements	—	(581,703)	581,703
Tenant Specific Credit	(963,827)	(1,086,249)	122,422
FY 2025 Projected Underspend	—	(3,540,922)	3,540,922
Total Credits & Adjustments	\$ (1,038,803)	\$ (6,249,050)	\$ 5,210,247

Hartsfield-Jackson Atlanta International Airport
Signatory Airlines Shared Revenues
Fiscal Year 2026

Projected Inside Concessions Revenues	FY 2026	FY 2025	Inc./Dec.
Food & Beverage	\$ 69,850,574	\$ 66,086,639	\$ 3,763,935
Retail	34,351,530	38,851,743	(4,500,213)
Advertising	14,357,756	14,784,994	(427,238)
Other Services	11,307,214	12,693,635	(1,386,421)
Total Projected Revenues	\$ 129,867,074	\$ 132,417,011	\$ (2,549,937)
Shared Percentage	50%	50%	
Airlines Share of Inside Concession Revenues	\$ 64,933,537	\$ 66,208,506	\$ (1,274,969)
Projected Enplaned Passenger	56,278,000	56,700,000	(422,000)
Per Passenger Credit	\$ 0.40	\$ 0.40	
Total Airlines Passenger Credit	\$ 22,511,200	\$ 22,680,000	\$ (168,800)
Projected Inside Concessions M & O Cost	\$ 20,640,000	\$ 19,800,000	\$ 840,000
Shared Percentage	50%	50%	
Total Airlines M & O Credit	\$ 10,320,000	\$ 9,900,000	\$ 420,000
Total Projected Airlines Credits	\$ 97,764,737	\$ 98,788,506	\$ (1,023,769)

Fuel Flowage Fees

On an annual basis, budgetary estimates for the Fuel Farm's operating, maintenance, and capital expenditures are submitted for approval. Beginning in fiscal year 2026, ATL will no longer bill Jet-A fuel at based on a budgeted rate. Jet A will be billed based on the actual cost to operate the facility on a monthly basis. Previously, the per-gallon budgeted rate was calculated by dividing total estimated costs by the projected gallons to be dispensed. Under the new methodology, the cost per gallon will be calculated monthly by dividing actual costs by actual gallons dispensed. The table below shows prior year budgeted rates compared to the FY26 budgeted rate (July 1, 2025 - June 30, 2026) for comparison purposes only.

Hartsfield-Jackson Atlanta International Airport			
Fuel Flowage Fees			
Effective July 1, 2025 to June 30, 2026			
City Fuel Farm	FY 2026	FY 2025	Increase/ Decrease
Total Operating & Capital Cost	\$ 5,166,381	\$ 5,783,727	\$ (617,346)
Projected Consumption (Gallons)	229,425,703	281,473,813	(52,048,110)
Fuel Flowage Fee	\$ 0.0225	\$ 0.0205	\$ 0.0020
Free Trade Zone (FTZ) Charge	\$ 0.0025	\$ 0.0025	—
Fuel Flowage Fee--FTZ	\$ 0.0250	\$ 0.0230	\$ 0.0020
International Fuel Farm			
Total Operating & Capital Cost	\$ 5,032,568	\$ 5,666,302	\$ (633,734)
Projected Consumption (Gallons)	503,403,795	421,671,370	81,732,425
Fuel Flowage Fee	\$ 0.0100	\$ 0.0134	\$ (0.0034)
Free Trade Zone (FTZ) Charge	\$ 0.0008	\$ 0.0008	—
Fuel Flowage Fee--FTZ	\$ 0.0108	\$ 0.0142	\$ (0.0034)