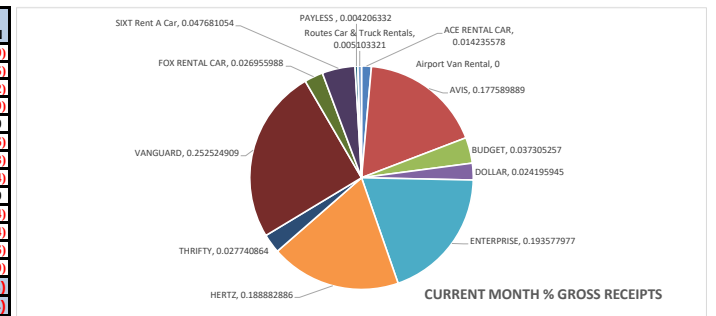


Hartsfield-Jackson Atlanta International Airport

FY2025 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-24	GROSS REVENUE Aug-24	GROSS REVENUE Sep-24	GROSS REVENUE Oct-24	GROSS REVENUE Nov-24	GROSS REVENUE Dec-24	GROSS REVENUE Jan-25	GROSS REVENUE Feb-25	GROSS REVENUE Mar-25	GROSS REVENUE Apr-25	GROSS REVENUE May-25	GROSS REVENUE Jun-25	GROSS REVENUE TOTAL Fiscal YTD
ACE RENTAL CAR	\$790,486	\$618,205	\$619,273	\$673,375	\$588,191	\$512,382	\$393,029	\$458,399	\$617,124	\$699,871			\$5,970,336
AVIS	\$9,039,304	\$7,984,034	\$7,428,382	\$9,462,537	\$8,510,994	\$7,376,993	\$6,272,449	\$6,180,197	\$7,644,757	\$8,730,946			\$78,630,592
BUDGET	\$1,871,640	\$1,460,237	\$1,393,754	\$1,777,348	\$1,468,070	\$1,328,325	\$1,215,030	\$1,140,813	\$1,579,223	\$1,834,058			\$15,068,499
DOLLAR	\$1,947,121	\$1,494,191	\$1,116,296	\$1,289,180	\$984,110	\$967,661	\$674,335	\$701,955	\$1,079,985	\$1,189,558			\$11,444,393
ENTERPRISE	\$9,341,254	\$8,115,932	\$8,193,593	\$9,635,203	\$8,087,540	\$7,561,464	\$5,815,438	\$6,184,431	\$7,914,675	\$9,516,976			\$80,366,507
HERTZ	\$11,195,359	\$9,388,487	\$7,850,806	\$9,021,597	\$8,256,818	\$7,508,279	\$6,507,298	\$6,607,018	\$7,844,679	\$9,286,149			\$83,466,489
THRIFTY	\$1,672,546	\$1,583,282	\$1,390,657	\$1,445,678	\$1,062,615	\$930,951	\$641,552	\$679,396	\$1,233,236	\$1,363,839			\$12,003,753
VANGUARD	\$11,717,614	\$11,567,755	\$10,392,975	\$12,066,106	\$9,684,616	\$8,774,884	\$8,598,491	\$8,705,193	\$10,513,871	\$12,415,016			\$104,436,521
FOX RENTAL CAR	\$1,099,661	\$1,157,202	\$1,229,343	\$1,408,129	\$1,300,805	\$1,109,637	\$1,024,481	\$1,037,344	\$1,304,830	\$1,325,252			\$11,996,685
SIXT Rent A Car	\$3,071,427	\$2,889,907	\$2,221,202	\$2,582,712	\$2,390,259	\$2,374,308	\$2,053,722	\$1,826,269	\$2,017,867	\$2,344,169			\$23,771,841
PAYLESS	\$322,533	\$222,438	\$325,776	\$514,555	\$307,394	\$225,246	\$195,453	\$162,646	\$157,051	\$206,798			\$2,639,890
Airport Van Rental	\$26,258	\$4,337	\$6,911	\$8,181	\$7,240	\$1,076	\$0	\$0	\$0	\$0			\$54,003
Routes Car & Truck Rentals	\$119,243	\$149,068	\$107,715	\$189,688	\$181,583	\$150,385	\$150,507	\$181,300	\$226,911	\$250,897			\$1,707,299
TOTALS	\$52,214,447	\$46,635,076	\$42,276,684	\$50,074,288	\$42,830,235	\$38,821,592	\$33,541,786	\$33,864,960	\$42,134,209	\$49,163,529			\$431,556,807
RENT PAID	\$5,218,535	\$4,660,440	\$4,225,376	\$5,003,471	\$4,279,247	\$3,879,130	\$3,351,168	\$3,382,870	\$4,208,883	\$4,911,335			\$43,120,455

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY24 SAME PERIOD GROSS RECEIPTS	FY25/FY24 YTD COMPARISON	FY25 PROJECTION GROSS RECEIPTS	FY25/FY25 PROJ YTD COMPARISON
ACE RENTAL CAR	1.42%	1.38%	0.04%	\$ 6,481,504	(\$511,167)	\$ 7,151,936	(\$1,181,599)
AVIS	17.76%	18.22%	-0.46%	\$ 84,570,273	(\$5,939,681)	\$ 93,318,027	(\$14,687,435)
BUDGET	3.73%	3.49%	0.24%	\$ 15,861,785	(\$793,286)	\$ 17,502,491	(\$2,433,992)
DOLLAR	2.42%	2.65%	-0.23%	\$ 12,865,160	(\$1,420,767)	\$ 14,195,902	(\$2,751,509)
ENTERPRISE	19.36%	18.62%	0.74%	\$ 62,707,299	\$17,659,208	\$ 69,193,598	\$11,172,910
HERTZ	18.89%	19.34%	-0.45%	\$ 87,104,633	(\$3,638,143)	\$ 96,114,535	(\$12,648,046)
THRIFTY	2.77%	2.78%	-0.01%	\$ 18,234,773	(\$6,231,020)	\$ 20,120,936	(\$8,117,183)
VANGUARD	25.25%	24.20%	1.05%	\$ 100,220,389	\$4,216,132	\$ 110,586,955	(\$6,150,434)
FOX RENTAL CAR	2.70%	2.78%	-0.08%	\$ 8,190,535	\$3,806,149	\$ 9,037,745	\$2,958,939
SIXT Rent A Car	4.77%	5.51%	-0.74%	\$ 24,091,832	(\$319,991)	\$ 26,583,836	(\$2,811,994)
PAYLESS	0.42%	0.61%	-0.19%	\$ 2,511,781	\$128,109	\$ 2,771,593	(\$131,704)
Airport Van Rental	0.00%	0.01%	-0.01%	\$ 180,851	(\$126,849)	\$ 199,558	(\$145,556)
Routes Car & Truck Rentals	0.51%	0.40%	0.11%	\$ 1,744,411	(\$37,112)	\$ 1,924,848	(\$217,550)
TOTALS	100.00%	100.00%	0.00%	\$ 424,765,225	\$6,791,583	\$ 468,701,961	(\$37,145,153)
RENT PAID				\$42,438,017	\$682,437	\$47,040,149	(\$3,919,694)



FY2025 Transaction Days	694,848	676,178	626,714	705,276	651,620	600,864	535,329	550,866	661,383	685,277	6,388,355
Revenue/Transaction Day	\$ 75.15	\$ 68.97	\$ 67.46	\$ 71.00	\$ 65.73	\$ 64.61	\$ 62.66	\$ 61.48	\$ 63.71	\$ 71.74	\$ 67.55

CAR RENTAL TRANSACTION DAYS 2024/2025													
	FY2025												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	TOTAL
Fox Rental Car	17,418	18,722	19,521	19,401	19,674	17,585	18,239	18,021	20,020	17,357			185,958
SIXT Rent A Car \$5	32,088	34,248	27,780	28,881	29,876	30,752	28,475	26,833	28,317	28,247			295,497
Avis @\$5	114,131	112,027	107,141	135,963	129,957	110,480	99,310	101,046	118,435	121,967			1,150,457
Budget @\$5	18,229	16,468	16,226	19,412	17,052	15,835	15,609	14,855	19,688	19,698			173,072
Dollar @\$5	26,589	28,845	20,931	21,131	18,482	21,112	16,566	17,401	24,415	19,956			215,428
Enterprise @\$5	122,342	112,677	114,436	127,941	117,353	110,562	85,350	94,861	113,336	122,641			1,121,499
Hertz @\$5	154,994	135,114	116,237	127,135	128,448	119,242	108,876	108,737	129,546	133,597			1,261,926
Auto Rental Car	13,106	10,703	10,672	11,003	10,390	10,157	8,283	10,309	12,609	12,984			110,216
Avalon dba Payless	3,001	2,641	4,310	5,764	3,654	2,456	3,215	2,579	2,203	2,333			32,156
Thrifty @\$5	22,628	28,629	26,935	23,987	18,710	17,043	12,203	12,787	21,929	21,682			206,533
Vanguard @\$5	168,612	174,313	159,892	182,425	155,825	143,820	137,405	141,287	168,069	181,808			1,613,456
Airport Van Rental @\$5	382	91	155	186	208	14	-	-	-	-			1,036
Routes Car & Truck Rent	1,328	1,700	2,478	2,047	1,991	1,806	1,798	2,150	2,816	3,007			21,121
TOTAL	694,848	676,178	626,714	705,276	651,620	600,864	535,329	550,866	661,383	685,277			6,388,355
CFC X \$5.00	\$ 3,474,240	\$ 3,380,890	\$ 3,133,570	\$ 3,526,380	\$ 3,258,100	\$ 3,004,320	\$ 2,676,645	\$ 2,754,330	\$ 3,306,915	\$ 3,426,385		\$	31,941,775
FY2024 Tran Days	698,013	751,212	614,351	681,481	624,804	550,183	517,648	549,964	639,899	681,770	701,260	661,365	7,671,950