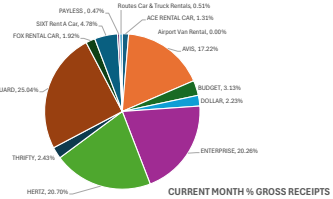


Hartsfield-Jackson Atlanta International Airport

FY2026 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-25	GROSS REVENUE Aug-25	GROSS REVENUE Sep-25	GROSS REVENUE Oct-25	GROSS REVENUE Nov-25	GROSS REVENUE Dec-25	GROSS REVENUE Jan-26	GROSS REVENUE Feb-26	GROSS REVENUE Mar-26	GROSS REVENUE Apr-26	GROSS REVENUE May-26	GROSS REVENUE Jun-26	GROSS REVENUE TOTAL Fiscal YTD
ACE RENTAL CAR	\$614,945	\$562,529	\$535,475	\$612,525	\$430,116	\$437,199	\$286,889	\$429,213	\$633,159	\$735,094	\$647,914		\$5,924,839
AVIS	\$8,919,568	\$8,209,898	\$7,591,717	\$9,262,679	\$8,812,596	\$6,862,665	\$5,349,770	\$6,455,267	\$7,913,233	\$6,184,379	\$8,488,289		\$85,261,850
BUDGET	\$1,962,272	\$1,516,278	\$1,328,747	\$1,485,622	\$1,266,914	\$1,038,703	\$778,324	\$1,116,353	\$1,366,209	\$1,401,102	\$1,042,899		\$14,803,473
DOLLAR	\$988,796	\$811,429	\$629,839	\$662,271	\$646,689	\$728,616	\$680,733	\$610,505	\$878,183	\$1,084,423	\$1,088,693		\$8,732,176
ENTERPRISE	\$9,672,930	\$8,727,672	\$7,881,414	\$9,321,689	\$7,576,950	\$6,694,907	\$5,421,323	\$6,366,072	\$8,581,068	\$9,696,047	\$9,989,672		\$89,899,644
HERTZ	\$9,086,955	\$8,796,040	\$8,025,988	\$8,835,078	\$7,665,278	\$6,829,649	\$6,019,302	\$6,412,313	\$7,963,398	\$9,216,521	\$10,212,884		\$88,983,407
THRIFTY	\$1,259,454	\$847,397	\$793,188	\$799,220	\$748,199	\$656,543	\$588,612	\$638,544	\$1,138,399	\$1,407,833	\$1,198,142		\$10,071,333
VANGUARD	\$12,030,374	\$11,013,582	\$9,829,448	\$12,257,388	\$9,471,229	\$8,309,667	\$7,448,352	\$8,456,062	\$10,796,531	\$13,311,009	\$12,309,364		\$115,535,083
FOX RENTAL CAR	\$1,223,906	\$1,029,614	\$946,255	\$894,985	\$902,743	\$1,063,151	\$857,565	\$948,008	\$1,045,742	\$1,048,543	\$949,801		\$10,858,113
SIXT Rent A Car	\$2,723,449	\$2,749,269	\$2,171,803	\$2,642,948	\$2,371,237	\$2,339,265	\$1,891,106	\$1,837,797	\$2,317,818	\$2,520,200	\$2,367,099		\$25,921,900
PAYLESS	\$356,734	\$122,329	\$157,571	\$142,349	\$111,080	\$85,881	\$77,790	\$154,654	\$183,906	\$183,906	\$232,033		\$1,808,233
Airport Van Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Routes Car & Truck Rentals	\$291,473	\$284,987	\$251,086	\$258,027	\$213,314	\$217,566	\$173,315	\$176,012	\$241,166	\$283,543	\$252,638		\$2,613,128
TOTALS	\$49,060,857	\$44,670,944	\$40,142,530	\$47,174,782	\$39,416,345	\$35,255,803	\$29,472,071	\$33,589,789	\$43,068,812	\$49,210,529	\$49,349,239		\$460,411,700
RENT PAID	\$4,900,256	\$4,461,395	\$4,009,231	\$4,712,318	\$3,937,368	\$3,521,229	\$2,943,741	\$3,355,459	\$4,302,058	\$4,915,982	\$4,929,871		\$45,988,907

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY25 SAME PERIOD GROSS RECEIPTS	FY26/FY25 YTD COMPARISON	FY26 PROJECTION GROSS RECEIPTS	FY26/FY26 PROJ. YTD COMPARISON
ACE RENTAL CAR	1.31%	1.29%	0.03%	\$ 6,639,322	(\$715,233)	\$ 6,390,942	(\$1,086,961)
AVIS	17.22%	18.22%	-1.30%	\$ 87,349,466	(\$2,088,416)	\$ 91,186,129	(\$5,925,076)
BUDGET	3.13%	3.22%	-0.09%	\$ 16,668,644	(\$1,857,171)	\$ 17,392,432	(\$2,588,959)
DOLLAR	2.23%	1.90%	0.33%	\$ 12,369,527	(\$3,637,351)	\$ 12,912,836	(\$4,180,659)
ENTERPRISE	20.26%	19.53%	0.74%	\$ 89,465,667	\$433,977	\$ 93,395,280	(\$3,495,636)
HERTZ	20.70%	19.33%	1.37%	\$ 92,693,791	(\$3,710,284)	\$ 96,765,193	(\$7,781,786)
THRIFTY	2.45%	2.19%	0.24%	\$ 13,213,122	(\$31,979)	\$ 13,312,275	(\$5,906,622)
VANGUARD	25.04%	25.99%	-0.85%	\$ 116,318,702	(\$783,697)	\$ 121,427,784	(\$5,891,780)
FOX RENTAL CAR	1.92%	2.36%	-0.43%	\$ 13,038,729	(\$2,172,417)	\$ 13,663,800	(\$2,744,763)
SIXT Rent A Car	4.78%	5.63%	-0.85%	\$ 26,464,988	(\$543,088)	\$ 27,627,414	(\$1,705,511)
PAYLESS	0.47%	0.39%	0.08%	\$ 3,106,549	(\$1,298,317)	\$ 3,242,999	(\$1,434,766)
Airport Van Rental	0.00%	0.00%	0.00%	\$ 54,003	(\$54,003)	\$ 56,374	(\$56,374)
Routes Car & Truck Rentals	0.51%	0.57%	-0.06%	\$ 1,941,805	\$671,323	\$ 2,027,095	\$586,033
TOTALS	100.00%	100.00%	0.00%	\$ 479,326,316	(\$18,914,616)	\$ 500,379,832	(\$39,968,131)
RENT PAID				\$47,892,715	(\$1,903,808)	\$50,204,661	(\$4,216,753)



FY2026 Transaction Days Revenue/Transaction Day	745,784	712,197	645,693	697,091	596,785	556,660	487,281	520,469	610,354	652,864	685,289	6,915,261
	\$ 65.78	\$ 62.72	\$ 62.17	\$ 67.62	\$ 66.05	\$ 63.33	\$ 60.48	\$ 64.54	\$ 70.56	\$ 75.38	\$ 71.58	\$ 666.58

CAR RENTAL TRANSACTION DAYS 2025/2026

FY2026

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	TOTAL
Fox Rental Car	19,929	19,179	18,067	17,989	17,889	19,433	19,966	19,415	17,885	15,258	17,211		202,221
SIXT Rent A Car \$5	35,165	34,046	30,579	32,441	29,782	29,742	27,815	26,474	27,515	24,521	27,278		325,358
Avis @\$5	129,206	126,115	118,249	136,300	116,449	102,881	83,564	100,222	115,638	114,277	123,357		1,266,258
Budget @\$5	34,699	31,302	16,838	17,551	14,764	12,360	10,860	13,822	13,918	13,777	17,751		197,642
Dollar @\$5	21,281	16,800	11,599	10,477	11,757	15,277	12,769	10,226	12,344	17,169	17,251		156,950
Enterprise @\$5	133,067	124,807	114,228	124,491	107,197	100,430	83,442	91,517	116,734	121,222	131,630		1,248,765
Hertz @\$5	143,920	143,845	133,227	130,449	121,633	110,029	102,543	101,600	114,210	122,696	138,789		1,362,941
Auto Rental Car	10,790	11,191	11,125	10,509	7,717	8,430	6,290	7,752	10,016	10,079	10,129		104,028
Avalon dba Payless	4,390	1,400	1,894	1,576	1,301	1,220	1,038	1,911	1,998	1,856	2,455		21,039
Thrifty @\$5	23,050	13,699	13,392	12,604	13,500	13,428	12,662	11,932	17,944	22,216	18,634		173,061
Vanguard @\$5	187,740	176,080	158,628	188,629	151,740	140,103	123,777	132,907	158,568	186,563	180,958		1,785,693
Routes Car & Truck Rentals @\$5 & \$8.50	2,547	3,341	3,662	3,568	3,056	3,327	2,555	2,691	3,534	3,330	3,940		35,551
TOTAL	745,784	701,805	631,488	686,584	596,785	556,660	487,281	520,469	610,304	652,964	689,383		6,879,507
CFC X \$8.50	\$ 5,751,633	\$ 5,939,492	\$ 5,364,414	\$ 5,835,964	\$ 5,072,673	\$ 4,731,610	\$ 4,141,889	\$ 4,423,987	\$ 5,187,584	\$ 5,550,194	\$ 5,859,756	\$ -	\$ 57,859,194
FY2025 Tran Days	694,848	676,178	626,714	705,276	651,620	600,864	535,329	550,866	661,383	685,277	706,136	675,754	7,770,245