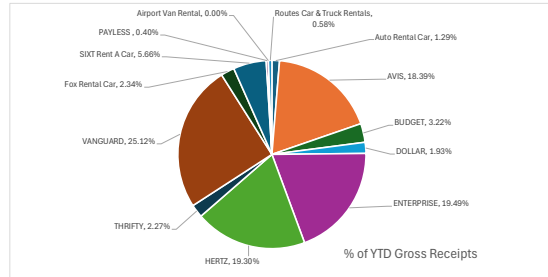


Hartsfield-Jackson Atlanta International Airport

FY2026 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-25	GROSS REVENUE Aug-25	GROSS REVENUE Sep-25	GROSS REVENUE Oct-25	GROSS REVENUE Nov-25	GROSS REVENUE Dec-25	GROSS REVENUE Jan-26	GROSS REVENUE Feb-26	GROSS REVENUE Mar-26	GROSS REVENUE Apr-26	GROSS REVENUE May-26	GROSS REVENUE Jun-26	GROSS REVENUE TOTAL Fiscal YTD
ACE RENTAL CAR	\$614,945	\$562,529	\$535,475	\$612,525	\$430,116	\$437,190	\$386,880	\$428,213	\$633,159	\$735,094	\$647,914	\$585,277	\$6,509,316
AVIS	\$8,919,568	\$8,209,898	\$7,591,717	\$9,262,679	\$8,012,596	\$6,862,665	\$5,340,770	\$6,455,257	\$7,913,233	\$8,194,379	\$8,498,289	\$7,610,553	\$92,871,603
BUDGET	\$1,962,272	\$1,516,278	\$1,328,747	\$1,485,622	\$1,266,914	\$1,038,703	\$778,324	\$1,116,353	\$1,366,209	\$1,401,152	\$1,542,899	\$1,469,606	\$16,273,079
DOLLAR	\$988,796	\$811,429	\$629,839	\$662,271	\$646,689	\$720,616	\$600,733	\$610,505	\$878,183	\$1,084,423	\$1,098,693	\$1,029,539	\$9,761,716
ENTERPRISE	\$9,672,930	\$8,727,672	\$7,881,414	\$9,321,689	\$7,576,950	\$6,694,907	\$5,421,323	\$6,356,072	\$8,591,068	\$9,656,047	\$9,999,572	\$8,504,341	\$98,403,985
HERTZ	\$9,006,955	\$8,796,040	\$8,025,988	\$8,835,078	\$7,665,278	\$6,829,649	\$6,019,302	\$6,412,313	\$7,963,398	\$9,216,521	\$10,212,884	\$8,452,949	\$97,436,355
THRIFTY	\$1,259,454	\$847,397	\$793,188	\$799,220	\$748,199	\$656,543	\$584,612	\$638,544	\$1,138,399	\$1,407,633	\$1,198,142	\$1,400,912	\$11,472,245
VANGUARD	\$12,030,374	\$11,013,502	\$9,829,448	\$12,257,388	\$9,471,229	\$8,369,667	\$7,440,352	\$8,456,062	\$10,796,531	\$13,511,089	\$12,359,364	\$11,291,019	\$126,826,024
FOX RENTAL CAR	\$1,233,906	\$1,029,614	\$946,255	\$894,985	\$902,743	\$1,003,151	\$857,565	\$948,008	\$1,045,742	\$1,046,543	\$949,801	\$943,490	\$11,801,803
SIXT Rent A Car	\$2,723,449	\$2,749,269	\$2,171,803	\$2,642,948	\$2,371,237	\$2,339,265	\$1,891,106	\$1,837,797	\$2,317,818	\$2,520,200	\$2,357,009	\$2,660,238	\$28,582,139
PAYLESS	\$356,734	\$122,329	\$157,571	\$142,349	\$111,080	\$85,881	\$77,790	\$154,654	\$176,499	\$183,906	\$232,033	\$242,988	\$2,043,814
Airport Van Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Routes Car & Truck Rentals	\$291,473	\$284,987	\$251,086	\$258,027	\$213,314	\$217,566	\$173,315	\$176,012	\$241,166	\$253,543	\$252,638	\$302,035	\$2,915,163
TOTALS	\$49,060,857	\$44,670,944	\$40,142,530	\$47,174,782	\$39,416,345	\$35,255,803	\$29,472,071	\$33,589,789	\$43,061,405	\$49,210,529	\$49,349,239	\$44,492,948	\$504,897,242
RENT PAID	\$4,900,256	\$4,461,395	\$4,009,231	\$4,712,318	\$3,937,368	\$3,521,229	\$2,943,741	\$3,355,459	\$4,301,317	\$4,915,982	\$4,929,871	\$4,443,254	\$50,431,421

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.
Auto Rental Car	1.32%	1.29%	0.03%
AVIS	17.11%	18.39%	-1.29%
BUDGET	3.30%	3.22%	0.08%
DOLLAR	2.31%	1.93%	0.38%
ENTERPRISE	19.11%	19.49%	-0.38%
HERTZ	19.00%	19.30%	-0.30%
THRIFTY	3.15%	2.27%	0.88%
VANGUARD	25.38%	25.12%	0.26%
Fox Rental Car	2.12%	2.34%	-0.22%
SIXT Rent A Car	5.98%	5.66%	0.32%
PAYLESS	0.55%	0.40%	0.14%
Airport Van Rental	0.00%	0.00%	0.00%
Routes Car & Truck Rentals	0.68%	0.58%	0.10%
TOTALS	100.00%	100.00%	0.00%



FY2026
